

Tuition & Fee Rate Proposals FY 2020-21

October 18, 2019

Tuition and Fee Rate Proposals (FY 2020-21)

2020-21 Tuition & Fee Advisory Board

Name	Affiliation
Committee Chair (non-voting)	
Sharon Bell	AVC, Finance & Administration (<i>co-chair & moderator</i>)
Faculty/Staff Representatives	
John Eckman	Business Affairs (VC designee)
Alan Rasmussen	Student Affairs (VC designee)
Jacqui Bergman	Academic Affairs (VC designee)
David Cook	Chancellor's Division (VC designee)
David Lance	University Advancement (VC designee)
Troy Heustess	Athletic Department (AD designee)
Michael Behrent	Faculty Senate Chair (or Chair's designee)
Mike McKenzie	Dean's Council Representative
Student Representatives	
DeJon McCoy-Milbourne	Student Body President (<i>co-chair</i>)
Francis Zamora	SGA Representative (SGA President designee)
Jeffrey Sedlacek	Graduate Student Government President (or GSGA President designee)

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UNC Policy 1000.1.1

Campuses must utilize a tuition & fee advisory committee to review:

- Campus-Based Tuition Increases (*base tuition rates*)
- School-Based Tuition Increases (*program-specific tuition increments*)
- BOG-approved Fees:
 - General & Debt Fees
 - Application Fees
 - Special Fees (*e.g. Program Fees*)

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Key Dates

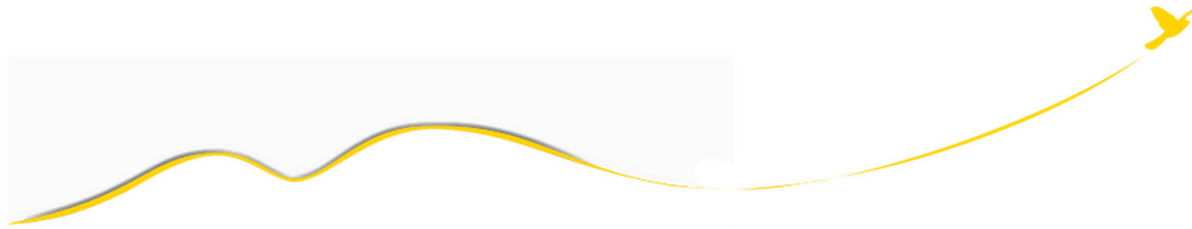
Tuition & Fee Committee Meets:	October 16, 18
Presentation to Chancellor:	October 21
ASU Board of Trustees:	November 22
Submit to UNC System Office:	December 6
UNC Board of Governors (<i>Review</i>):	January 16-17, 2020
UNC Board of Governors (<i>Approval</i>):	March 19-20, 2020

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UNC System Office Guidance

(distributed September 25, 2019)

- 3% maximum tuition increase permitted for resident undergraduates
- Tuition remains fixed for continuing resident undergraduates (*per N.C. General Statute §116-143.9*)
- Market-driven tuition increases permitted for non-resident undergraduates and all graduate students
- Maximum allowable increase of 3% for mandatory student fees that are charged to all students and approved by UNC Board of Governors (*per N.C. General Statute §116-143.10*)



COMMITTEE ACTION NEEDED

**MOTIONS TO VOTE ON TUITION AND
FEE PROPOSALS AS SUBMITTED**

Campus-Based Tuition Increases

Tuition and Fee Rate Proposals (FY 2020-21)

2020-21 Base Tuition Rate Proposal

<u>Tuition Category</u>	2019-20 Tuition	Proposed Increase	% Change	Incremental Revenue	2020-21 Rate
UG Resident (<i>incoming</i>)	\$4,242.00	\$129.00	3.0%	\$669,986	\$4,371.00
UG Resident (<i>FY18-20 Fixed Tuition Cohorts</i>)	4,242.00	\$0.00	0.0%	n/a	4,242.00
UG Resident (<i>FY17 Fixed Tuition Cohort</i>)	4,159.00	\$0.00	0.0%	n/a	4,159.00
UG Nonresident	19,049.00	\$580.00	3.0%	\$788,094	19,629.00
Graduate Resident	4,839.00	\$147.00	3.0%	\$180,123	4,986.00
Graduate Nonresident	18,271.00	\$557.00	3.0%	\$96,322	18,828.00

* Undergraduate and graduate base tuition rates have remained constant since 2017-18 (last increases approved by BOG in Spring 2017)

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Program Fees

WCOB Program Enhancement Fee

WCOB Majors

\$500 per semester

WCOB Minors

\$250 per semester

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Graduate and Professional School Tuition *Incremental Tuition Rates*

M.S. in Athletic Training

\$75 per credit hour (65 hour program)

M.S. in Speech Language Pathology

\$100 per credit hour (60 hour program)

Mandatory Fee Rate Proposals

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Mandatory Fees

(Subject to Board of Governors 3% Cap)

	2019-20	Proposed Change	Proposed 2020-21
Educational and Technology	\$576	\$25	\$601
Athletics (<i>\$5 of fee supports Marching Band</i>)	783	30	813
Student Activities (Ed, Rec & REI)	386	14	400
Student Activities (Student Union)	228	11	239
Student Activities (Cultural Affairs)	45	0	45
Health Services	325	0	325
Campus Security Fee	30	10	40
Debt Service Fees	634	0	634
Assoc. of Student Gov'ts. Fee	1	0	1
Total Required Fees	\$3,008	\$90	\$3,098
Total Mandatory Fee Increase (%)			3.0%

