

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Mr. Jonathan Reeder

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AUP Report Issuance Date: 01/06/2020

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Sun Belt Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	10	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$3,229,228	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$12,699,362	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$117,296	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$81,021	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$5,970,140	<p data-bbox="651 520 1523 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="651 632 1523 877" style="list-style-type: none"> <li data-bbox="651 632 1523 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="651 716 976 743">• Facilities maintenance. <li data-bbox="651 760 797 787">• Security. <li data-bbox="651 804 922 831">• Risk Management. <li data-bbox="651 848 797 875">• Utilities. <p data-bbox="651 919 1013 947">Do not include depreciation.</p> <p data-bbox="651 989 1523 1098">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$3,321,144	<p data-bbox="651 1119 1523 1262">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="651 1304 997 1331">Do not report depreciation.</p> <p data-bbox="651 1373 1523 1556">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,572,639	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$3,641,684	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 630" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 627">• Amounts received above face value for tickets. <p data-bbox="651 663 1401 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 768">Do not report:</p> <ul data-bbox="651 810 1346 890" style="list-style-type: none"> <li data-bbox="651 810 1346 842">• Pledges until funds are provided to athletics for use. <li data-bbox="651 852 1308 890">• Contributions to be used in other reporting years.
9	In-Kind	\$420,011	<p data-bbox="651 921 1471 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1035 1062 1205" style="list-style-type: none"> <li data-bbox="651 1035 1062 1066">• Dealer provided automobiles. <li data-bbox="651 1077 834 1108">• Equipment. <li data-bbox="651 1119 802 1150">• Services. <li data-bbox="651 1161 938 1205">• Nutritional product. <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1348 1471 1379">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$108,622	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,117,595	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,975,798	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$347,140	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$304,157	<p data-bbox="651 239 919 264">Input revenues from:</p> <ul data-bbox="651 317 976 478" style="list-style-type: none"> <li data-bbox="651 317 894 342">• Game Programs. <li data-bbox="651 359 808 384">• Novelties. <li data-bbox="651 401 976 426">• Food and Concessions. <li data-bbox="651 443 789 468">• Parking. <p data-bbox="651 520 1252 546">Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,711,578	<p data-bbox="651 569 919 594">Input revenues from:</p> <ul data-bbox="651 646 1495 856" style="list-style-type: none"> <li data-bbox="651 646 862 672">• Sponsorships. <li data-bbox="651 688 976 714">• Licensing Agreements. <li data-bbox="651 730 878 756">• Advertisement. <li data-bbox="651 772 808 798">• Royalties. <li data-bbox="651 814 1495 840">• In-kind products and services as part of sponsorship agreement. <p data-bbox="651 892 1490 961">An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$75,962	<p data-bbox="651 982 1523 1052">Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$70,533	<p data-bbox="651 1066 1523 1178">Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p data-bbox="651 1213 1523 1402">This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p data-bbox="651 1438 1523 1507">Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$284,032	<p data-bbox="651 1528 1523 1598">Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p data-bbox="651 1633 1523 1743">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$110,612	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$37,996,512	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$6,947,166	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$568,025	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,890,376	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,714,244	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$119,093	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$484,126	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,443,077	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,399,374	<p data-bbox="651 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,075,743	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$141,066	<p data-bbox="651 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$53,179	<p data-bbox="651 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,464,989	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,684,950	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$5,970,140	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$410,858	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$124,380	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$446,610	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,148,743	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$565,904	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$121,404	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$37,773,447	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$3,229,228 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	14,690		
Basketball	79,689	19,490	
Field Hockey			
Football	3,093,778		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		2,173	
Wrestling	19,408		
Others			
Subtotal All Teams	3,207,565	21,663	0
Revenue Not Related to Specific Teams			
Total Revenue	3,207,565	21,663	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$12,699,362 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			12,699,362
Total Revenue	0	0	12,699,362

4 Direct Institutional Support \$117,296 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Field Hockey			
Football	68,145		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	68,145	0	0
Revenue Not Related to Specific Teams			49,151
Total Revenue	68,145	0	49,151

5 Less - Transfers to Institution - \$81,021 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-81,021
Total Revenue	0	0	-81,021

6 Indirect Institutional Support \$5,970,140 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,970,140
Total Revenue	0	0	5,970,140

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$3,321,144 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,321,144
Total Revenue	0	0	3,321,144

7 Guarantees \$1,572,639 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	9,050		
Basketball	305,000	47,800	
Field Hockey			
Football	1,200,000		
Golf			
Soccer	6,789		
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		4,000	
Wrestling			
Others			
Subtotal All Teams	1,520,839	51,800	0
Revenue Not Related to Specific Teams			
Total Revenue	1,520,839	51,800	0

8 Contributions \$3,641,684 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,964		
Basketball	62,200	5,274	
Field Hockey		5,894	
Football	78,209		
Golf	32,661	11,269	
Soccer	20,367	14,643	
Softball		6,045	
Tennis	4,860	745	
Track and Field, X-Country	10,762	11,490	
Volleyball			
Wrestling	131,983		
Others			
Subtotal All Teams	344,006	55,360	0
Revenue Not Related to Specific Teams			3,242,318
Total Revenue	344,006	55,360	3,242,318

9 In-Kind \$420,011 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	18,506		
Basketball	8,680	3,484	
Field Hockey		162	
Football	83,293		
Golf			
Soccer	3,269		
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	1,663		
Others			
Subtotal All Teams	115,411	3,646	0
Revenue Not Related to Specific Teams			300,954
Total Revenue	115,411	3,646	300,954

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$108,622 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			108,622
Total Revenue	0	0	108,622

12 NCAA \$1,117,595 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	6,363		
Others			
Subtotal All Teams	6,363	0	0
Revenue Not Related to Specific Teams			1,111,232
Total Revenue	6,363	0	1,111,232

13 Conference Distributions (Non Media and Non Bowl) \$1,975,798 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,975,798
Total Revenue	0	0	1,975,798

13A Conference \$347,140 Input conference distributions of revenue generated by a post-season bowl to conference members.
 Distributions of Bowl
 Generated Revenue

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football	347,140		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	347,140	0	0
Revenue Not Related to Specific Teams			
Total Revenue	347,140	0	0

14 Program, Novelty, Parking and Concession Sales \$304,157 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	22,885		
Basketball			398
Field Hockey			
Football	271,294		
Golf	468		290
Soccer			
Softball			3,121
Tennis			
Track and Field, X- Country			
Volleyball			2,595
Wrestling	2,509		
Others			
Subtotal All Teams	297,156	6,404	0
Revenue Not Related to Specific Teams			597
Total Revenue	297,156	6,404	597

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$2,711,578 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,711,578
Total Revenue	0	0	2,711,578

16 Sports Camp Revenues \$75,962 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football	1,800		
Golf			
Soccer	14,000	6,662	
Softball			
Tennis			
Track and Field, X-Country	22,500	22,500	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	38,300	29,162	0
Revenue Not Related to Specific Teams			8,500
Total Revenue	38,300	29,162	8,500

17 Athletics Restricted Endowment and Investments Income \$70,533 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	5,311		
Basketball	1,603	2,186	
Field Hockey		4,502	
Football	709		
Golf	11,113	440	
Soccer			
Softball			
Tennis	6,799	4,096	
Track and Field, X-Country		318	
Volleyball			
Wrestling	13,031		
Others			
Subtotal All Teams	38,566	11,542	0
Revenue Not Related to Specific Teams			20,425
Total Revenue	38,566	11,542	20,425

18 Other Operating Revenue \$284,032 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	7,925		
Basketball		975	
Field Hockey		1,115	
Football	4,183		
Golf	15,818	22,601	
Soccer	123	5,128	
Softball		580	
Tennis			
Track and Field, X-Country	2,897	2,897	
Volleyball		6,258	
Wrestling	31,762		
Others			
Subtotal All Teams	62,708	39,554	0
Revenue Not Related to Specific Teams			181,770
Total Revenue	62,708	39,554	181,770

19 Bowl Revenues \$110,612 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	110,612		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	110,612	0	0
Revenue Not Related to Specific Teams			
Total Revenue	110,612	0	0

Total Operating Revenues \$37,996,512 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	81,331		
Basketball	457,172	79,607	
Field Hockey		11,673	
Football	5,259,163		
Golf	60,060	34,600	
Soccer	44,548	26,433	
Softball		9,746	
Tennis	11,659	4,841	
Track and Field, X-Country	36,159	37,205	
Volleyball		15,026	
Wrestling	206,719		
Others			
Subtotal All Teams	6,156,811	219,131	0
Revenue Not Related to Specific Teams			31,620,570
Total Revenue	6,156,811	219,131	31,620,570

20 Athletic Student Aid *Total Dollar Amount* \$6,947,166 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 232.19
Total Students Receiving Aid 352

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7		11.7	26	226,645
Basketball	13		13	13	394,008
Football	85	6	91	92	3,026,287
Golf	3.15		3.15	9	69,165
Soccer	7.66		7.66	12	246,779
Tennis	3.19		3.19	7	90,746
Track and Field, X-Country	10.58		10.58	28	205,313
Wrestling	6.61		6.61	23	148,083
Expenses Not Related to Specific Teams					
Totals	140.89	6	146.89	210	4,407,026

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15		15	15	508,333
Field Hockey	8.18		8.18	19	299,840
Golf	5.14		5.14	8	134,232
Soccer	12.23		12.23	30	299,995
Softball	9.52		9.52	18	289,538
Tennis	7.5		7.5	8	249,530
Track and Field, X-Country	15.73		15.73	32	353,613
Volleyball	12		12	12	338,505
Expenses Not Related to Specific Teams					
Totals	85.3	0	85.3	142	2,473,586

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					66,554
Totals	0	0	0	0	66,554

21 Guarantees \$568,025 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	3,000		
Basketball	47,000	28,500	
Field Hockey			
Football	480,572		
Golf			
Soccer	3,988		
Softball			
Tennis	500		
Track and Field, X-Country			
Volleyball		4,465	
Wrestling			
Others			
Subtotal All Teams	535,060	32,965	0
Expenses Not Related to Specific Teams			
Total Expenses	535,060	32,965	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$5,890,376

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	155,606		2	2	175,104	
Basketball	1	1	368,005		3	3	335,852	
Football	1	1	677,072		11	11	1,653,585	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	58,322					
Soccer	1	1	108,308		2	2	90,156	
Tennis	1	1	73,066					
Track and Field, X-Country	2	1	101,086		2	1.27	71,646	
Wrestling	1	1	112,311		2	2	117,716	
Subtotal All Teams	9	8	1,653,776	0	22	21.27	2,444,059	0
Expenses Not Related to Specific Teams							33,364	
Total Expenses			1,653,776	0			2,477,423	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	255,558		3	3	275,471	
Field Hockey	1	1	94,840		2	2	87,188	
Golf	1	1	73,268					
Soccer	1	1	105,643		2	2	98,250	
Softball	1	1	104,953		2	2	124,566	
Tennis	1	1	85,748					

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	2	1	101,086		2	1.3	71,646	
Volleyball	1	1	113,798		2	2	121,554	
Subtotal All Teams	9	8	934,894	0	13	12.3	778,675	0
Expenses Not Related to Specific Teams			45,608					
Total Expenses			980,502	0			778,675	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$4,714,244 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	1,928					
Basketball	79,246			82,050		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Field Hockey						
Football	741,835					
Golf	10,943		10,758			
Soccer						
Softball						
Tennis						
Track and Field, X-Country						
Volleyball						
Wrestling						
Others						
Subtotal All Teams	833,952	0	92,808	0	0	0
Expenses Not Related to Specific Teams					3,787,484	
Total Expenses	833,952	0	92,808	0	3,787,484	0

26 Severance Payments \$119,093 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	94,356		
Field Hockey			
Football	13,764		
Golf	6,536		
Soccer			
Softball			
Tennis			
Track and Field, X-Country	2,218	2,219	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	116,874	2,219	0
Expenses Not Related to Specific Teams			
Total Expenses	116,874	2,219	0

27 Recruiting \$484,126 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	24,642		
Basketball	50,720	54,157	
Field Hockey		7,854	
Football	229,414		
Golf	311	823	
Soccer	14,360	26,004	
Softball		20,351	
Tennis	1,549	5,550	
Track and Field, X-Country	7,151	10,753	
Volleyball		14,825	
Wrestling	15,662		
Others			
Subtotal All Teams	343,809	140,317	0
Expenses Not Related to Specific Teams			
Total Expenses	343,809	140,317	0

28 Team \$2,443,077 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	182,490		
Basketball	358,476	295,482	
Field Hockey		63,410	
Football	687,498		
Golf	24,899	28,546	
Soccer	71,218	87,037	
Softball		228,982	
Tennis	31,700	33,279	
Track and Field, X-Country	97,120	118,828	
Volleyball		83,178	
Wrestling	50,934		
Others			
Subtotal All Teams	1,504,335	938,742	0
Expenses Not Related to Specific Teams			
Total Expenses	1,504,335	938,742	0

29 Sports Equipment, Uniforms and Supplies \$1,399,374 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	85,750		
Basketball	49,292	67,740	
Field Hockey		78,938	
Football	499,767		
Golf	26,606	16,518	
Soccer	35,789	32,773	
Softball		49,136	
Tennis	16,428	13,306	
Track and Field, X-Country	30,735	38,508	
Volleyball		39,005	
Wrestling	82,159		
Others			
Subtotal All Teams	826,526	335,924	0
Expenses Not Related to Specific Teams			236,924
Total Expenses	826,526	335,924	236,924

30 Game Expense s \$1,075,743 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	62,614		
Basketball	139,653	114,612	
Field Hockey		10,924	
Football	556,324		
Golf			
Soccer	14,214	16,141	
Softball		21,459	
Tennis	4,180	7,864	
Track and Field, X-Country	1,967	1,967	
Volleyball		25,259	
Wrestling	16,465		
Others			
Subtotal All Teams	795,417	198,226	0
Expenses Not Related to Specific Teams			82,100
Total Expenses	795,417	198,226	82,100

31 Fund Raising, Marketing and Promotion \$141,066 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	2,846		
Basketball	6,926	8,324	
Field Hockey		5,260	
Football	52,767		
Golf	1,057	1,041	
Soccer	651	301	
Softball		955	
Tennis	467	286	
Track and Field, X-Country	309	309	
Volleyball		2,091	
Wrestling	3,016		
Others			
Subtotal All Teams	68,039	18,567	0
Expenses Not Related to Specific Teams			54,460
Total Expenses	68,039	18,567	54,460

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$53,179 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			53,179
Total Expenses	0	0	53,179

34 Athletic Facilities Debt Service, Leases and Rental Fee \$3,464,989 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,464,989
Total Expenses	0	0	3,464,989

35 Direct Overhead and Administrative Expenses \$1,684,950 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	1,974		
Basketball	5,642	5,863	
Field Hockey		639	
Football	54,895		
Golf	1,251	2,315	
Soccer	1,177	1,265	
Softball		718	
Tennis	966	1,399	
Track and Field, X-Country	380	1,005	
Volleyball		836	
Wrestling	941		
Others			
Subtotal All Teams	67,226	14,040	0
Expenses Not Related to Specific Teams			1,603,684
Total Expenses	67,226	14,040	1,603,684

36 Indirect Institutional Support \$5,970,140 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			5,970,140
Total Expenses	0	0	5,970,140

37 Medical Expenses and Insurance \$410,858 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			87
Field Hockey			
Football	22,207		
Golf	33		
Soccer			37
Softball			
Tennis			
Track and Field, X-Country			8
Volleyball			
Wrestling	164		
Others			
Subtotal All Teams	22,404	132	0
Expenses Not Related to Specific Teams			388,322
Total Expenses	22,404	132	388,322

38 Memberships and Dues \$124,380 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	55		
Basketball	2,285	1,083	
Field Hockey		1,076	
Football	264		
Golf	953	863	
Soccer	650	598	
Softball		320	
Tennis	550	1,009	
Track and Field, X-Country	350	350	
Volleyball		720	
Wrestling	447		
Others			
Subtotal All Teams	5,554	6,019	0
Expenses Not Related to Specific Teams			112,807
Total Expenses	5,554	6,019	112,807

39 Student-Athlete Meals (non-travel) \$446,610 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	18,318		
Basketball	30,112	23,465	
Field Hockey		4,839	
Football	166,509		
Golf	372	1,356	
Soccer	16,345	20,451	
Softball		10,427	
Tennis	287	1,853	
Track and Field, X-Country	7,174	9,381	
Volleyball		8,021	
Wrestling	12,714		
Others			
Subtotal All Teams	251,831	79,793	0
Expenses Not Related to Specific Teams			114,986
Total Expenses	251,831	79,793	114,986

40 Other Operating Expenses \$1,148,743 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	9,162		
Basketball	47,245	34,112	
Field Hockey		6,481	
Football	203,050		
Golf	30,475	32,956	
Soccer	3,412	11,409	
Softball		4,113	
Tennis	6,922	9,796	
Track and Field, X-Country	12,661	14,949	
Volleyball		15,189	
Wrestling	42,956		
Others			
Subtotal All Teams	355,883	129,005	0
Expenses Not Related to Specific Teams			663,855
Total Expenses	355,883	129,005	663,855

41 Bowl Expenses \$565,904 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	565,904		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	565,904	0	0
Expenses Not Related to Specific Teams			
Total Expenses	565,904	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$121,404 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Field Hockey			
Football	121,404		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	121,404	0	0
Expenses Not Related to Specific Teams			
Total Expenses	121,404	0	0

Total Operating Expenses

\$37,773,447 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	950,134		
Basketball	2,008,818	1,754,837	
Field Hockey		661,289	
Football	9,753,118		
Golf	230,923	302,676	
Soccer	607,047	699,904	
Softball		855,518	
Tennis	227,361	409,620	
Track and Field, X-Country	538,110	724,622	
Volleyball		767,446	
Wrestling	603,568		
Others			
Subtotal All Teams	14,919,079	6,175,912	0
Expenses Not Related to Specific Teams	33,364	45,608	16,599,484
Total Expenses	14,952,443	6,221,520	16,599,484

Athletics Participation

Table 602 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		15	16				
Cross Country		15	29			10	20
Field Hockey			27				
Football		121		1			
Golf		11	8				
Soccer		29	31				
Softball			26				
Tennis		12	8				
Track, Indoor		30	55	17	19	10	22
Track, Outdoor		31	53	17	19	10	22
Volleyball			18		2		
Wrestling		33					
Others							
Total Participants		331	271	35	40	30	64
Participant Proportion		55.0%	45.0%				
Unduplicated Count of Participants		308	240				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		2	2					
Wrestling	1		1					
Others								
Coaching Position Totals	7	2	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf					1		1	
Soccer					1		1	
Softball					1		1	
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

28 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	11	2	11	2				
Golf								
Soccer	2		2					
Tennis								
Track and Field, X-Country		3	1	2		1	1	
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	20	7	21	6	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

15 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey					2		2	
Golf								
Soccer					2		2	
Softball	1		1		1		1	
Tennis								
Track and Field, X-Country		3	1	2		1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	3	3	4	2	8	1	9	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$64,031,595

53 - Total Institutional Debt: \$297,521,147

54 - Athletics Dedicated Endowments: \$7,586,013

55 - Institutional Endowments: \$27,312,517

56 - Athletics Related Capital Expenditures: \$530,491

Other Data Categories:

Institutional Expenses: \$427,621,276

Athletically-Related Facilities Annual Debt Service: \$3,324,985

Institution's Annual Debt Service: \$21,314,268

Institution's Education and General Expenses: \$251,698,105

Average Cost of Full Grant-in-Aid - In-State: \$16,041

Average Cost of Full Grant-in-Aid - Out-of-State: \$30,931

Average Cost of Attendance - In-State: \$20,165

Average Cost of Attendance - Out-of-State: \$35,680

Expenses Dedicated to Compliance: \$304,505

Name of Compliance Software Used: Global Payments Inc
DBA Jump Forward

Compliance FTEs: 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Soccer	
x Men's Tennis	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 10	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 20	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.7	0	11.7
Basketball	13	0	13
Football	85	6	91
Golf	3.15	0	3.15
Soccer	7.66	0	7.66
Tennis	3.19	0	3.19
Track and Field, X- Country	10.58	0	10.58
Wrestling	6.61	0	6.61
Total Men's	140.89	6	146.89

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	0	15
Field Hockey	8.18	0	8.18
Golf	5.14	0	5.14
Soccer	12.23	0	12.23
Softball	9.52	0	9.52
Tennis	7.5	0	7.5
Track and Field, X- Country	15.73	0	15.73
Volleyball	12	0	12
Total Women's	85.30	0	85.30

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
225.74	232.19	6.45 (2.86%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	5	1	18,931
Basketball	6	4	2	27,641
Football	48	54	-6	237,850
Golf	2	1	1	3,504
Soccer	3	5	-2	15,752
Tennis		1	-1	
Track and Field, X-Country	5	8	-3	27,849
Wrestling	13	13	0	82,113
Men's Total	83	91	-8	413,640

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	5	-1	23,740
Field Hockey	2	2	0	8,990
Golf	2	1	1	6,190
Soccer	2	1	1	8,251
Softball	4	5	-1	21,406
Tennis		0	0	
Track and Field, X-Country	9	8	1	51,454
Volleyball	1	1	0	3,045
Women's Total	24	23	1	123,076

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	107	114	-7	\$536,716

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,407,026
Women's Teams	\$2,473,586
Total Amount	\$6,880,612

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$343,809
Women's Teams	\$140,317

Total Amount	\$484,126
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$206,722	8	\$183,753	9
Women's Teams	\$116,862	8	\$103,877	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$114,906	21.27	\$111,094	22
Women's Teams	\$63,307	12.3	\$59,898	13

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,093,778	\$79,689	\$19,490	\$36,271	\$0	\$3,229,228
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$12,699,362	\$12,699,362
4	Direct Institutional Support	\$68,145	\$0	\$0	\$0	\$49,151	\$117,296
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$81,021	-\$81,021
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$5,970,140	\$5,970,140
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$3,321,144	\$3,321,144
7	Guarantees	\$1,200,000	\$305,000	\$47,800	\$19,839	\$0	\$1,572,639
8	Contributions	\$78,209	\$62,200	\$5,274	\$253,683	\$3,242,318	\$3,641,684
9	In-Kind	\$83,293	\$8,680	\$3,484	\$23,600	\$300,954	\$420,011
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$108,622	\$108,622
12	NCAA Distributions	\$0	\$0	\$0	\$6,363	\$1,111,232	\$1,117,595
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,975,798	\$1,975,798
13A	Conference Distributions of Bowl Generated Revenue	\$347,140	\$0	\$0	\$0	\$0	\$347,140
14	Program, Novelty, Parking and Concession Sales	\$271,294	\$0	\$398	\$31,868	\$597	\$304,157
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,711,578	\$2,711,578

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$1,800	\$0	\$0	\$65,662	\$8,500	\$75,962
17	Athletics Restricted Endowment and Investments Income	\$709	\$1,603	\$2,186	\$45,610	\$20,425	\$70,533
18	Other Operating Revenue	\$4,183	\$0	\$975	\$97,104	\$181,770	\$284,032
19	Bowl Revenues	\$110,612	\$0	\$0	\$0	\$0	\$110,612
	Total Operating Revenues	\$5,259,163	\$457,172	\$79,607	\$580,000	\$31,620,570	\$37,996,512
<i>Expenses</i>							
20	Athletic Student Aid	\$3,026,287	\$394,008	\$508,333	\$2,951,984	\$66,554	\$6,947,166
21	Guarantees	\$480,572	\$47,000	\$28,500	\$11,953	\$0	\$568,025
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,330,657	\$703,857	\$531,029	\$2,245,861	\$78,972	\$5,890,376
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$741,835	\$79,246	\$82,050	\$23,629	\$3,787,484	\$4,714,244
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$13,764	\$94,356	\$0	\$10,973	\$0	\$119,093
27	Recruiting	\$229,414	\$50,720	\$54,157	\$149,835	\$0	\$484,126
28	Team Travel	\$687,498	\$358,476	\$295,482	\$1,101,621	\$0	\$2,443,077
29	Sports Equipment, Uniforms and Supplies	\$499,767	\$49,292	\$67,740	\$545,651	\$236,924	\$1,399,374
30	Game Expenses	\$556,324	\$139,653	\$114,612	\$183,054	\$82,100	\$1,075,743
31	Fund Raising, Marketing and Promotion	\$52,767	\$6,926	\$8,324	\$18,589	\$54,460	\$141,066
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$53,179	\$53,179
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,464,989	\$3,464,989
35	Direct Overhead and Administrative Expenses	\$54,895	\$5,642	\$5,863	\$14,866	\$1,603,684	\$1,684,950
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$5,970,140	\$5,970,140
37	Medical Expenses and Insurance	\$22,207	\$0	\$87	\$242	\$388,322	\$410,858
38	Memberships and Dues	\$264	\$2,285	\$1,083	\$7,941	\$112,807	\$124,380
39	Student-Athlete Meals (non-travel)	\$166,509	\$30,112	\$23,465	\$111,538	\$114,986	\$446,610
40	Other Operating Expenses	\$203,050	\$47,245	\$34,112	\$200,481	\$663,855	\$1,148,743
41	Bowl Expenses	\$565,904	\$0	\$0	\$0	\$0	\$565,904
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$121,404	\$0	\$0	\$0	\$0	\$121,404
	Total Operating Expenses	\$9,753,118	\$2,008,818	\$1,754,837	\$7,578,218	\$16,678,456	\$37,773,447
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,493,955	-\$1,551,646	-\$1,675,230	-\$6,998,218	\$14,942,114	\$223,065