

MEETING OF THE BOARD OF GOVERNORS Committee on Budget and Finance February 17, 2021

AGENDA ITEM

Situation: Tuition rates for undergraduate and graduate students, including professional

schools, are recommended for approval.

Background: G.S. 116-143 requires that the Board of Governors of the University of North

Carolina System fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the UNC System. The 2016 General Assembly enacted a new guaranteed tuition program that fixes tuition rates for those first-time, full-time resident undergraduates and new transfer students who remain continuously enrolled for eight consecutive semesters or the equivalent number of remaining semesters for transfer students. Resident undergraduate tuition rates for 2021-22 will only apply to the cohort of students

who enroll in the fall of 2021.

Assessment: The universities have submitted 2021-22 tuition proposals in accordance with

legislative and UNC System Office guidelines for consideration by the Board.

Action: This item requires a vote by the committee and a vote by the full Board of

Governors.

A-2. Authorization of Tuition for 2021-22

The following RESOLUTION for the 2021-22 academic year reflects the tuition increases proposed by the institutions. The Board of Governors recommended no increases for resident students due to the COVID-19 pandemic. Several institutions are requesting increases to nonresident rates.

The 2016 General Assembly enacted a guaranteed tuition program that fixes tuition rates for first-time full-time resident undergraduates and transfer students that remain continuously enrolled for eight consecutive semesters or the equivalent number of remaining semesters for transfer students. Resident undergraduate tuition rates for 2021-22 will only apply to the cohort of students that enroll in the fall of 2021. The chancellors and their boards of trustees requested tuition rate increases for students consistent with legislative and UNC System Office guidelines.

RESOLUTION AUTHORIZING TUITION

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina System shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term of 2021, the constituent institutions are authorized to charge and collect the following tuition rates.

I. 2021-22 Tuition Rates

In accordance with legislative and UNC System Office guidelines, institutions submitted tuition and fee proposals for 2021-22. The tuition amounts for all programs are shown on pages 3 through 9.

A. Increases in Tuition for Professional Schools

Three universities are proposing graduate professional school tuition increases for 2021-22. The rates require Board of Governors approval.

North Carolina A & T State University

Master of Accountancy – \$2,000 for nonresidents

N.C. A&T requests a tuition increase of \$2,000 for nonresidents for the Master of Accountancy program. The revenue generated would support marketing/recruitment initiatives and graduate assistantships.

<u>Joint Master of Social Work</u> (with UNCG) – reduction of \$374.13 for nonresidents Joint Ph.D. of Social Work (with UNCG) – reduction of \$374.13 for nonresidents

N.C. A&T requests a tuition decrease of \$374.13 for nonresidents in the Joint Master and Joint Ph.D. in Social Work programs in order to match the rate at UNCG and maintain a competitive position in recruitment. Students will have access to activities and services regardless of university home base. A reduction in operating expenses will be necessary to absorb the decreased revenue.

UNC-Chapel Hill

School of Law: Juris Doctor (J.D.) – \$2,500 for nonresidents (new students only)

UNC-Chapel Hill requests an increase of \$2,500 for graduate nonresident students in the J.D. program. This increase is in addition to the \$566 proposed for all graduate nonresidents. The revenue generated would fund faculty recruitment and retention, student support services, and scholarships.

UNC Greensboro

MS-Sustainability and Environment – new established rates – \$7,019, residents/\$20,737, nonresidents

UNC Greensboro is requesting to establish tuition rates as shown above for the new Master of Science in Sustainability and Environment program approved by the Board of Governors in the spring of 2020. The tuition revenue generated would support program administration costs, professional development, advertising, and graduate assistant stipends.

B. 2021-22 Increases in Regular Tuition Rates

		N.C. Residents		Nonresidents	
Institution	•	From	То	From	То
North Carolina State University	UG	6,535.00	6,535.00	26,654.00	27,320.00
,	Grad	9,095.00	9,095.00	26,421.00	27,082.00
College of Veterinary Medicine		,	· ·	, i	,
D.V.M. Candidate	Grad	17,039.00	17,039.00	45,080.00	45,741.00
Veterinary Graduate	Grad	9,095.00	9,095.00	26,421.00	27,082.00
Institute for Advanced Analytics					
Master of Advanced Analytics	Grad	19,095.00	19,095.00	36,421.00	37,082.00
College of Management					
Master of Accounting	Grad	22,157.00	22,157.00	39,421.00	40,082.00
Master of Business Admin.	Grad	23,220.00	23,220.00	41,031.00	41,692.00
Master of Global Luxury & Management	Grad	23,220.00	23,220.00	41,031.00	41,692.00
College of Design					
Bachelor of Architecture (5th year)	UG	7,935.00	7,935.00	28,054.00	28,720.00
Master of Architecture	Grad	10,495.00	10,495.00	27,821.00	28,482.00
Master of Landscape Architecture	Grad	10,495.00	10,495.00	27,821.00	28,482.00
Master of Art and Design	Grad	10,495.00	10,495.00	27,821.00	28,482.00
Master of Graphic Design	Grad	10,495.00	10,495.00	27,821.00	28,482.00
Master of Industrial Design	Grad	10,495.00	10,495.00	27,821.00	28,482.00
Doctorate of Design	Grad	13,095.00	13,095.00	30,421.00	31,082.00
College of Engineering					
MS in Chemical Engineering	Grad	11,495.00	11,495.00	28,821.00	29,482.00
MS in Computer Engineering	Grad	13,895.00	13,895.00	31,221.00	31,882.00
MS in Electrical Engineering	Grad	13,895.00	13,895.00	31,221.00	31,882.00
MS in Electric Power Systems Engineering	Grad	13,895.00	13,895.00	31,221.00	31,882.00
Joint Department (NC State & UNC-CH) of					
Biomedical Engineering - MS TraIn	Grad	13,395.00	13,395.00	30,721.00	31,382.00
MS in Computer Networking (CSC & ECE)	Grad	13,895.00	13,895.00	31,221.00	31,882.00
Master of Computer Science	Grad	14,695.00	14,695.00	32,021.00	32,682.00
MS in Computer Science	Grad	14,695.00	14,695.00	32,021.00	32,682.00
College of Sciences					
Master of Financial Mathematics	Grad	19,095.00	19,095.00	36,421.00	37,082.00
UNC-Chapel Hill	UG	7,019.00	7,019.00	34,198.00	34,882.00
Returning UG Student					
(continuously enrolled since 2017-18)	UG			33,889.00	34,567.00
	Grad	10,552.00	10,552.00	28,278.00	28,844.00
School of Business					
Master of Accounting (includes summer)	Grad	41,711.00	41,711.00	62,117.00	62,683.00
MBA	Grad	48,051.00	48,051.00	63,174.00	63,740.00
Receipts-Supported Business Programs:					
MAC Online (15 months)	Grad	69,425.00	69,425.00	69,425.00	69,425.00
MBA for Execs. Evening (24 mos.)	Grad	88,608.00	88,608.00	88,608.00	88,608.00
MBA for Execs. Weekend (20 mos.)	Grad	119,305.00	119,305.00	119,305.00	119,305.00
MBA @ UNC (24 mos./online)	Grad	125,589.00	125,589.00	125,589.00	125,589.00
Graduate School/Sch. of Info. & Lib. Science					
PSM in Biomedical Health Informatics	Grad	16,802.00	16,802.00	34,528.00	35,094.00

		North Carolin	na Residents	Nonres	sidents
Institution		From	То	From	То
UNC-Chapel Hill (continued)					
Graduate School					
PSM in Toxicology	Grad	18,552.00	18,552.00	36,278.00	36,844.00
Sch. of Journalism and Media	Grad	13,135.00	13,135.00	29,702.00	30,268.00
MA Media & Communication	Grad	14,885.00	14,885.00	31,452.00	32,018.00
School of Law					
Juris Doctor - new students	Grad	21,141.00	21,141.00	38,287.00	41,353.00
Juris Doctor - returning students	Grad	21,141.00	21,141.00	38,287.00	38,853.00
International LLM	Grad	N/	/A	44,314.00	44,880.00
School of Education					
Master of Arts in Teaching	Grad	11,552.00	11,552.00	29,278.00	29,844.00
Master in School Administration	Grad	11,552.00	11,552.00	29,278.00	29,844.00
Master in Educational Innovation,					
Technology & Entrepreneurship	Grad	18,552.00	18,552.00	36,278.00	36,844.00
School of Government (MPA)	Grad	11,552.00	11,552.00	29,278.00	29,844.00
MPA @ UNC (27 months-receipts supported)	Grad	54,405.00	54,405.00	54,405.00	54,405.00
School of Info. & Library Science					
MS in Information Science	Grad	14,052.00	14,052.00	31,778.00	32,344.00
MS in Library Science	Grad	14,052.00	14,052.00	31,778.00	32,344.00
Post Masters Certificate	Grad	16,552.00	16,552.00	34,278.00	34,844.00
PSM in Digital Curation	Grad	18,712.00	18,712.00	37,458.00	38,024.00
School of Social Work (MSW)	Grad	14,602.00	14,602.00	32,578.00	33,144.00
Health Affairs					
School of Pharmacy					
Pharm D	Grad	22,387.00	22,387.00	44,948.00	45,514.00
School of Nursing	UG	7,019.00	7,019.00	34,198.00	34,882.00
MS in Nursing	Grad	17,352.00	17,352.00	35,078.00	35,644.00
Post Masters of Science in Nursing	Grad	17,352.00	17,352.00	35,078.00	35,644.00
Doctor of Nursing Practice	Grad	17,352.00	17,352.00	35,078.00	35,644.00
School of Public Health	UG	7,019.00	7,019.00	34,198.00	34,882.00
	Grad	11,418.00	11,418.00	28,387.00	28,953.00
Master of Public Health	Grad	18,418.00	18,418.00	35,387.00	35,953.00
MS in Public Health	Grad	18,418.00	18,418.00	35,387.00	35,953.00
Master of Healthcare Administration	Grad	18,418.00	18,418.00	35,387.00	35,953.00
MS in Environmental Engineering	Grad	12,618.00	12,618.00	29,587.00	30,153.00
DrPH	Grad	16,418.00	16,418.00	33,387.00	33,953.00
School of Dentistry					
D.D.S.	Grad	35,609.00	35,609.00	62,124.00	62,690.00
ASPID (receipts supported)	Grad	115,000.00	115,000.00	115,000.00	115,000.00
Dental Hygiene	UG	7,019.00	7,019.00	34,198.00	34,882.00
Dental Graduate (except Oral and	<i>.</i>	12.452.00	12.152.00	20,000,00	20 500 00
Craniofacial Biomedicine)	Grad	12,153.00	12,153.00	30,000.00	30,566.00
Dental MS Programs (except Oral and	<i>.</i>	16 600 00	16 600 00	25 424 62	25 600 00
Craniofacial Biomedicine & Dental Hygiene)	Grad	16,609.00	16,609.00	35,124.00	35,690.00
MS in Dental Hygiene	Grad	14,353.00	14,353.00	32,200.00	32,766.00
Oral & Craniofacial Biomedicine (MS & PhD)	Grad	10,552.00	10,552.00	28,278.00	28,844.00

		North Carolin	a Residents	Nonres	idents
Institution		From	То	From	То
UNC-Chapel Hill (continued)					
School of Medicine					
M.D.	Grad	32,746.00	32,746.00	60,140.00	60,706.00
MS-Train (Joint Dept. of BME with NC State)	Grad	14,852.00	14,852.00	32,578.00	33,144.00
Medical Technology	UG	7,019.00	7,019.00	34,198.00	34,882.00
School of Medicine/Allied Health Sciences					
Master of Clinical Laboratory Science	Grad	18,402.00	18,402.00	36,128.00	36,694.00
Master of Radiologic Science	Grad	18,402.00	18,402.00	36,128.00	36,694.00
Doctor of Audiology	Grad	18,402.00	18,402.00	36,128.00	36,694.00
Doctor of Physical Therapy - Entry Level Post-Prof. Transitional-Doctorate	Grad	18,402.00	18,402.00	36,128.00	36,694.00
Physical Therapy	Grad	18,402.00	18,402.00	36,128.00	36,694.00
MS in Occupational Therapy	Grad	18,402.00	18,402.00	36,128.00	36,694.00
MS in Clinical Rehabilitation and Mental					
Health Counseling	Grad	18,402.00	18,402.00	36,128.00	36,694.00
MS in Speech-Language Pathology	Grad	18,402.00	18,402.00	36,128.00	36,694.00
Physician Assistant (includes summer)	Grad	28,359.00	28,359.00	50,874.00	51,440.00
East Carolina University	UG	4,452.00	4,452.00	20,729.00	20,729.00
,	Grad	4,749.00	4,749.00	17,898.00	17,898.00
Master of Business Admin.	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Master of Science in Accounting	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Business Analytics Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Hospitality Management Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Management Info. Systems Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Marketing Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Project Management Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Supply Change Management Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
MS in Sustainable Tourism & Hospitality	Grad	4,749.00	4,749.00	17,898.00	17,898.00
Sustainable Tourism Certificate	Grad	6,999.00	6,999.00	20,148.00	20,148.00
MS in Athletic Training	Grad	4,749.00	4,749.00	17,898.00	17,898.00
School of Dental Medicine	Grad	29,944.00	29,944.00	N/	
School of Medicine	Grad	20,252.00	20,252.00	48,649.00	48,649.00
Master of Public Health	Grad	6,549.00	6,549.00	19,698.00	19,698.00
MS in Communication Science & Disorders	Grad	7,749.00	7,749.00	20,898.00	20,898.00
MS in Nursing	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Post Masters of Science in Nursing	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Doctor of Nursing	Grad	6,999.00	6,999.00	20,148.00	20,148.00
Doctor of Nursing Practice	Grad	7,799.00	7,799.00	20,948.00	20,948.00
MS in Occupational Therapy	Grad	6,149.00	6,149.00	19,298.00	19,298.00
Master of Social Work	Grad	5,361.00	5,361.00	18,510.00	18,510.00
Doctor of Audiology	Grad	7,149.00	7,149.00	20,298.00	20,298.00
Doctor of Physical Therapy	Grad	6,829.00	6,829.00	19,978.00	19,978.00
Physician Assistant	Grad	8,686.00	8,686.00	21,835.00	21,835.00
Doctor of Philosophy in Communication	C	7 1 40 00	7 140 00	20, 200, 00	20.209.00
Sciences & Disorders	Grad	7,149.00	7,149.00	20,298.00	20,298.00

		North Carolin	a Residents	Nonres	idents
Institution		From	То	From	То
N.C. A&T State University	UG	3,540.00	3,540.00	17,050.00	17,050.00
,,	Grad	4,745.00	4,745.00	17,545.00	17,545.00
Master of Accountancy	Grad	4,745.00	4,745.00	17,545.00	19,545.00
Master of Business Administration	Grad	7,745.00	7,745.00	20,150.00	20,150.00
Joint School of Nanoscience and		,	,	· ·	,
Nanoengineering with UNCG	Grad	5,219.00	5,219.00	18,937.00	18,937.00
Joint Masters in Social Work with UNCG	Grad	5,219.00	5,219.00	18,937.00	18,562.87
Joint Ph.D. in Social Work with UNCG	Grad	5,219.00	5,219.00	18,937.00	18,562.87
UNC Charlotte	UG	3,812.00	3,812.00	17,246.00	17,246.00
	Grad	4,337.00	4,337.00	17,771.00	17,771.00
College of Business		,	,	ĺ	,
Master of Accountancy	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Master of Business Administration	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Doctor in Business Administration	Grad	25,337.00	25,337.00	38,771.00	38,771.00
MS in Management	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Business Foundations Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Business Analytics Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Entrepreneurship & Innovation Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
MBA Plus Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
MS in Economics	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Applied Econometrics Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
MS in Mathematical Finance	Grad	10,337.00	10,337.00	23,771.00	23,771.00
MS in Real Estate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
Real Estate & Financial Devel. Certificate	Grad	10,337.00	10,337.00	23,771.00	23,771.00
College of Arts & Architecture					
Master of Architecture	Grad	6,087.00	6,087.00	19,521.00	19,521.00
MS in Architecture	Grad	4,337.00	4,337.00	17,771.00	17,771.00
Master of Urban Design	Grad	6,087.00	6,087.00	19,521.00	19,521.00
College of Business and the College of					
Computing and Informatics					
PSM in Data Science & Business Analytics	Grad	11,337.00	11,337.00	24,771.00	24,771.00
Data Science Business Analytics Certificate	Grad	11,337.00	11,337.00	24,771.00	24,771.00
College of Computing and Informatics					
MS in Computer Science	Grad	8,337.00	8,337.00	21,771.00	21,771.00
MS in Information Technology	Grad	8,337.00	8,337.00	21,771.00	21,771.00
MS in Cyber Security	Grad	8,337.00	8,337.00	21,771.00	21,771.00
Network Security Certificate	Grad	8,337.00	8,337.00	21,771.00	21,771.00
Secure Software Development Certificate	Grad	8,337.00	8,337.00	21,771.00	21,771.00
Bioinformatics Applications Certificate	Grad	7,037.00	7,037.00	20,471.00	20,471.00
Bioinformatics Technology Certificate	Grad	7,037.00	7,037.00	20,471.00	20,471.00
PSM in Bioinformatics Advanced Databases & Knowledge	Grad	7,037.00	7,037.00	20,471.00	20,471.00
	Crad	9 227 00	9 227 00	21 771 00	21 771 00
Discovery Certificate Game Design & Development Certificate	Grad	8,337.00 8,337.00	8,337.00	21,771.00	21,771.00 21,771.00
Management of Information Technology	Grad	0,337.00	8,337.00	21,771.00	21,//1.00
Certificate	Grad	8,337.00	8,337.00	21,771.00	21,771.00
Information Security & Privacy Certificate	Grad	8,337.00	8,337.00	21,771.00	21,771.00
Human-Computer Interaction Certificate	Grad	8,337.00	8,337.00	21,771.00	21,771.00

		North Carolina	Residents	Nonres	idents
Institution		From	То	From	То
UNC Charlotte (continued)					
College of Health and Human Services					
Master of Health Administration	Grad	7,037.00	7,037.00	20,471.00	20,471.00
Master of Public Health	Grad	4,937.00	4,937.00	18,371.00	18,371.00
MS in Respiratory Care	Grad	5,337.00	5,337.00	18,771.00	18,771.00
MS in Nursing (excludes MSN Anesthesia track)	Grad	5,537.00	5,537.00	18,971.00	18,971.00
Nursing Post-Masters Certificate	Grad	5,537.00	5,537.00	18,971.00	18,971.00
Advanced Practice RN Post-Masters Cert.	Grad	5,537.00	5,537.00	18,971.00	18,971.00
Doctor of Nursing Practice	Grad	9,137.00	9,137.00	22,571.00	22,571.00
PhD of Public Health Sciences	Grad	6,137.00	6,137.00	19,571.00	19,571.00
PSM of Health Informatics	Grad	7,037.00	7,037.00	20,471.00	20,471.00
Public Health Core Concepts Certificate	Grad	4,937.00	4,937.00	18,371.00	18,371.00
Community Health Certificate	Grad	4,937.00	4,937.00	18,371.00	18,371.00
Health Informatics Certificate	Grad	7,037.00	7,037.00	20,471.00	20,471.00
Master of Social Work	Grad	4,337.00	4,337.00	17,771.00	17,771.00
Ph.D. in Health Services Research	Grad	4,337.00	4,337.00	17,771.00	17,771.00
College of Engineering					
Master of Fire Protection & Admin.	Grad	6,137.00	6,137.00	19,571.00	19,571.00
MS in Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
MS in Civil Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
Ph.D. in Civil Engineering	Grad	4,337.00	4,337.00	17,771.00	17,771.00
MS in Electrical Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
MS in Mechanical Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
MS in Engineering Management	Grad	6,137.00	6,137.00	19,571.00	19,571.00
MS in Construction & Facilities Mgmt. MS in Applied Energy & Electromechanical	Grad	6,137.00	6,137.00	19,571.00	19,571.00
Systems	Grad	6,137.00	6,137.00	19,571.00	19,571.00
Ph.D. in Infrastructure & Envir. Systems	Grad	6,137.00	6,137.00	19,571.00	19,571.00
PhD in Electrical Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
PhD in Mechanical Engineering	Grad	6,137.00	6,137.00	19,571.00	19,571.00
College of Liberal Arts & Sciences Master of Industrial/Organizational					
Psychology	Grad	6,737.00	6,737.00	20,171.00	20,171.00
Biotechnology Certificate	Grad	7,037.00	7,037.00	20,471.00	20,471.00
Biomedical Sciences Certificate	Grad	7,037.00	7,037.00	20,471.00	20,471.00
UNC Greensboro	UG	4,422.00	4,422.00	19,581.00	19,581.00
	Grad	5,219.00	5,219.00	18,937.00	18,937.00
School of Business & Economics					
MS in Accounting	Grad	9,779.00	9,779.00	23,497.00	23,497.00
MA in Applied Economics	Grad	6,659.00	6,659.00	20,377.00	20,377.00
Master of Business Administration	Grad	9,779.00	9,779.00	23,497.00	23,497.00
Doctor of Business Administration	Grad	8,819.00	8,819.00	22,537.00	22,537.00
MS in Athletic Training MS in Consumer, Apparel, and Retail	Grad	8,819.00	8,819.00	22,537.00	22,537.00
Studies MS in Information Technology and	Grad	8,099.00	8,099.00	21,817.00	21,817.00
Management	Grad	9,779.00	9,779.00	23,497.00	23,497.00
MS in International Business	Grad	8,819.00	8,819.00	22,537.00	22,537.00

		North Carolina	a Residents	Nonres	idents
Institution		From	То	From	То
UNC Greensboro (continued)					
College of Arts and Sciences					
MS in Sustainability and Environment	Grad	New	7,019.00	New	20,737.00
School of Education					
MS in Counseling	Grad	5,939.00	5,939.00	19,657.00	19,657.00
MS in Counseling and Educational					
Specialist (dual degree)	Grad	5,939.00	5,939.00	19,657.00	19,657.00
PhD in Counseling and Counselor					
Education	Grad	5,939.00	5,939.00	19,657.00	19,657.00
Master of Library Information Studies	Grad	5,579.00	5,579.00	19,297.00	19,297.00
Graduate School		7.040.00	7.040.00	24 627 00	24 627 22
MS in Informatics and Analytics	Grad	7,919.00	7,919.00	21,637.00	21,637.00
School of Health and Human Services	C	9 020 00	0.020.00	21 757 00	21 757 00
MA in Comm. Science and Disorders MS in Genetic Counseling	Grad Grad	8,039.00 7,775.00	8,039.00 7,775.00	21,757.00 21,493.00	21,757.00
Master in Kinesiology/Concentration in	Graa	7,775.00	7,775.00	21,495.00	21,493.00
Sport Psychology	Grad	8,819.00	8,819.00	22,537.00	22,537.00
Post-Bacc Certificate - Dietetic Internship	Grad	8,819.00	8,819.00	22,537.00	22,537.00
School of Nursing	Grad	0,015.00	0,015.00	22,337.00	22,337.00
Doctor of Nursing Practice	Grad	8,219.00	8,219.00	21,937.00	21,937.00
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UNC Wilmington	UG Grad	4,443.00 4,719.00	4,443.00 4,719.00	18,508.00 18,548.00	18,508.00 18,548.00
School of Business	Graa	4,719.00	4,719.00	18,548.00	16,546.00
MS in Accountancy	Grad	9,530.85	9,530.85	23,320.08	23,320.08
Master of Business Administration	Grad	6,919.00	6,919.00	20,748.00	20,748.00
Executive MBA (online)	Grad	8,460.36	8,460.36	22,289.36	22,289.36
Business Foundations Certificate	Grad	8,460.36	8,460.36	22,289.36	22,289.36
MS in Computer Science & Info. Systems	Grad	4,899.00	4,899.00	18,728.00	18,728.00
MS in Finance and Investment Mgmt.	Grad	9,819.00	9,819.00	23,648.00	23,648.00
MS in Business Analytics	Grad	9,819.00	9,819.00	23,648.00	23,648.00
College of Arts and Sciences					
MA in Filmmaking	Grad	8,594.00	8,594.00	22,423.00	22,423.00
MS in Data Science	Grad	5,719.00	5,719.00	19,548.00	19,548.00
MA-Integrated Marketing Communication	Grad	5,739.00	5,739.00	19,568.00	19,568.00
Master of Public Administration	Grad	6,698.00	6,698.00	20,527.00	20,527.00
Executive Master of Public Admin. (online)	Grad	6,698.00	6,698.00	20,527.00	20,527.00
College of Health and Human Services Doctor of Nursing Practice	Grad	6,059.00	6,059.00	19,888.00	19,888.00
•		·		· ·	·
Appalachian State University	UG	4,242.00	4,242.00	19,049.00	19,849.00
	Grad	4,839.00	4,839.00	18,271.00	19,849.00
MS in Accounting	Grad	8,439.00	8,439.00	21,871.00	23,449.00
Master of Business Admin.	Grad	8,439.00	8,439.00	21,871.00	23,449.00
MS in Applied Data Analytics	Grad	8,439.00	8,439.00	21,871.00	23,449.00
MS in Athletic Training Master of Health Administration	Grad Grad	6,839.00 7,839.00	6,839.00 7,839.00	20,271.00 21,271.00	21,849.00 22,849.00
	Grad				
Fayetteville State University	UG	2,982.00	2,982.00	14,590.00	14,590.00
NADA Ouline	Grad	3,437.97	3,437.97	14,503.38	14,503.38
MBA Online	Grad	4,031.97	4,031.97	15,981.38	15,981.38

North Carolina Central University			North Carolin	a Residents	Nonres	idents
Master of Business Admin. Grad of S,540.00 4,740.00 17,694.00 17,694.00 17,694.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 18,494.00 34,761.00 34,781.00 34,781.00 34,781.00 34,781.00 34,799.00 34,799.00 34,799.00 34,799.00 34,799.00 34,700.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 36,834.00 34,835.00 34,835.00 34,835.00 36,834.00 34,835.00 36,834.00 36,834.00 36,835.00 36,835.00 36,835.00 36,835.00 36,835.00 36,	Institution		From	То	From	То
Master of Business Admin. Grad for Management 5,540.00 of 5,40.00 18,494.00 34,761.00 School of Law, New Students Grad for Management (Grad for Master of Public Administration) 6rad for Master of Public Administration 6rad for Master of Dublic Administration 6rad for Master of Dublic Administration 6rad for Master of Dublic Administration 7,040.00 5,040.00 17,994.00 16,343.18 18,320.00 16,343.18 18,320.00 16,343.18 18,320.00 16,342.00 16,342.00 16,342.00 16,342.00 16,342.00 17,838.18 18,329.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 18,942.00 18,942.00	North Carolina Central University	UG			,	
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Master of Public Administration Grad Grad Grad S,040.00 5,040.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 17,994.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 30,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,000.00 16,683.88 17,394.00 4,485.00 4,495.00 16,583.88 17,049.00 4,495.00 14,842.00 16,642.00 16,642.00 16,642.00 <th< td=""><td></td><td>Grad</td><td></td><td></td><td></td><td></td></th<>		Grad				
Master of Library Science Grad 5,040.00 2,040.00 17,994.00 23,500.00 23,000.						
Executive MPA (receipts supported) Grad 23,500.00 23,500.00 23,500.00 23,500.00 23,500.00 25,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,000.00 16,343.00 16,343.00 16,343.00 16,358.18 17,379.70 Master of Science in Nursing Grad 4,495.00 1,6558.18 17,049.00 MS in Athletic Training Grad 5,775.00 5,775.00 17,838.18 18,329.00 MS in Athletic Training Grad 5,775.00 1,755.00 1,7838.18 18,329.00 MS in Athletic Training Grad 5,775.00 1,775.00 1,7838.18 18,329.00 MS in Athletic Training Grad 5,775.00 1,700.00 5,000.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 <t< td=""><td></td><td>Grad</td><td></td><td></td><td>· ·</td><td></td></t<>		Grad			· ·	
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Master of Business Administration Grad 4,825.70 4,825.70 16,888.88 17,379.70 Master of Science in Nursing Grad 4,495.00 16,558.18 17,049.00 MS in Athletic Training Grad 5,775.00 5,775.00 17,838.18 18,329.00 Western Carolina University Grad 5,775.00 1,000.00 1,000.00 14,842.00 14,842.00 College of Business Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Accountancy Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Business Admin. Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Entrepreneurship Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Project Management Grad 5,335.00 5,335.00 16,642.00 16,642.00 Project Management Certificate Grad 5,335.00 5,335.00 16,642.00 16,642.00 College of Health & Human Services Grad 5,635.00 9,235.00	UNC Pembroke				· ·	
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MS in Athletic Training Grad 5,775.00 5,775.00 17,838.18 18,329.00 Western Carolina University UG 1,000.00 1,000.00 5,000.00 5,000.00 College of Business Grad 4,435.00 4,435.00 14,842.00 14,842.00 Master of Accountancy Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Business Admin. Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Business Admin. Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Project Management Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master in Sport Management Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master Management Certificate Grad 5,335.00 5,335.00 16,642.00 16,642.00 College of Health & Human Services Grad 5,335.00 9,235.00 19,642.00 16,642.00 College of Health & Human Services Grad 9,235.00 9,235.00						
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College of Business Master of Accountancy Master of Business Admin. Grad S,335.00 S,335.00 Master of Business Admin. Grad S,335.00 Master of Business Admin. Grad S,335.00 Master of Entrepreneurship Grad Master of Project Management Grad Master of System Management Grad Master of Project Management Grad Master of Mursing Practice (DNP) Grad Master of Comm. Sciences & Disorders Grad Master of Comm. Sciences & Disorders Grad Master of Comm. Sciences & Disorders Grad Master of Social Work Grad Master of Social Work Grad Master of Comms Master of Social Work Grad Master of Nursing Practice (DNP) Grad Master of Social Work Grad Master of Nursing Practice (DNP) Grad Master of Social Work Master of Social Work Grad Master of Social Work Grad Master of Social Work Master of Social Work G		Grad				
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Master of Business Admin. Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master of Entrepreneurship Grad 5,335.00 5,335.00 16,642.00 16,642.00 Master in Sport Management Grad 5,335.00 5,335.00 16,642.00 16,642.00 Project Management Certificate Grad 5,335.00 5,335.00 16,642.00 16,642.00 College of Health & Human Services Grad 5,335.00 9,235.00 16,642.00 16,642.00 Certified RN Anesthetist Grad 9,235.00 9,235.00 19,642.00 16,042.00 Master of Comm. Sciences & Disorders Grad 5,635.00 5,635.00 16,042.00 16,042.00 Doctor of Nursing Practice (DNP) Grad 5,255.00 5,255.00 17,743.00 17,743.00 Family Nurse Practitioner Grad 5,035.00 5,035.00 15,442.00 15,442.00 Master of Social Work Grad 5,035.00 5,035.00 15,442.00 15,442.00 Mis in Athletic Training Grad 6,135.00 6,13	-					
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Certified RN Anesthetist Grad 9,235.00 9,235.00 19,642.00 19,642.00 19,642.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 16,042.00 19,642.00 11,743.00 11,743.00 11,743.00 11,743.00 11,742.00 15,442.00 16,442.00 16,402.00		Grad	5,335.00	5,335.00	16,642.00	16,642.00
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Doctor of Nursing Practice (DNP) Grad 5,872.00 5,872.00 15,987.00 16,406.61	MS in Athletic Training	Grad	6,135.00	6,135.00	16,542.00	16,542.00
Doctor of Nursing Practice (DNP) Grad 5,872.00 5,872.00 15,987.00 16,406.61 Doctor of Physical Therapy Grad 5,872.00 5,872.00 15,987.00 16,406.61 MS in Nursing Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Occupational Therapy Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Rehabilitation Counseling Grad 4,714.00 4,714.00 14,829.00 15,248.61 Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 21,236.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 23,203.00 23,899.00	Winston-Salem State University	UG	3,401.00	3,401.00	13,648.00	14,057.44
Doctor of Physical Therapy Grad 5,872.00 5,872.00 15,987.00 16,406.61 MS in Nursing Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Occupational Therapy Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Rehabilitation Counseling Grad 4,714.00 4,714.00 14,829.00 15,248.61 Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00		Grad	3,872.00	3,872.00		14,406.61
MS in Nursing Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Occupational Therapy Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Rehabilitation Counseling Grad 4,714.00 4,714.00 14,829.00 15,248.61 Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 Grad 4,914.00 4,914.00 21,236.00 21,236.00 21,236.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 23,203.00 23,899.00	Doctor of Nursing Practice (DNP)	Grad	5,872.00	5,872.00	15,987.00	16,406.61
MS in Occupational Therapy Grad 5,372.00 5,372.00 15,487.00 15,906.61 MS in Rehabilitation Counseling Grad 4,714.00 4,714.00 14,829.00 15,248.61 Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 Grad 4,914.00 4,914.00 21,236.00 21,236.00 21,236.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00	Doctor of Physical Therapy	Grad				16,406.61
MS in Rehabilitation Counseling Grad 4,714.00 4,714.00 14,829.00 15,248.61 Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00	MS in Nursing	Grad	5,372.00	5,372.00	15,487.00	15,906.61
Master in Healthcare Administration Grad 4,872.00 4,872.00 15,987.00 16,406.61 UNC Asheville UG 4,122.00 4,122.00 21,470.00 21,470.00 Elizabeth City State University UG 1,000.00 1,000.00 5,000.00 5,000.00 Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00	MS in Occupational Therapy	Grad	5,372.00	5,372.00	15,487.00	15,906.61
UNC Asheville UG Grad 4,122.00 4,914.00 4,122.00 4,914.00 21,470.00 21,236.00 21,236.00 Elizabeth City State University UG Grad 1,000.00 3,375.43 1,000.00 3,375.43 5,000.00 16,437.13 16,437.13 UNC School of the Arts UG Grad 6,497.00 6,497.00 9,196.00 23,040.00 23,731.00 23,899.00	MS in Rehabilitation Counseling	Grad	4,714.00	4,714.00	14,829.00	15,248.61
Elizabeth City State University UG Grad 4,914.00 4,914.00 21,236.00 21,236.00 5,000.00 5,000.00 5,000.00 1,000.00 <	Master in Healthcare Administration	Grad	4,872.00	4,872.00	15,987.00	16,406.61
Elizabeth City State University UG Grad 1,000.00 3,375.43 1,000.00 1,000.00 1,000.00 5,000.00 5,000.00 5,000.00 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 23,040.00 23,731.00 23,899.00	UNC Asheville	UG	4,122.00	4,122.00	21,470.00	21,470.00
Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00		Grad	4,914.00	4,914.00	21,236.00	21,236.00
Grad 3,375.43 3,375.43 16,437.13 16,437.13 UNC School of the Arts UG 6,497.00 6,497.00 23,040.00 23,731.00 Grad 9,196.00 9,196.00 23,203.00 23,899.00	Elizabeth City State University	UG	1,000.00	1,000.00	5,000.00	5,000.00
Grad 9,196.00 9,196.00 23,203.00 23,899.00		Grad	3,375.43	3,375.43	16,437.13	16,437.13
Grad 9,196.00 9,196.00 23,203.00 23,899.00	UNC School of the Arts	UG	6,497.00	6,497.00	23,040.00	23,731.00
		Grad				
	High School		0.00	0.00	13,571.00	13,978.00

Proposed increases for professional schools may also include the requested campus-based increase for resident and nonresident graduate students.

II. 2021-22 Special Tuition Rates

Nonresident Graduate Students

Consistent with the General Statutes and by authorization of the Board of Governors through a resolution passed by the Board in 1983, the institutions are authorized to charge special tuition rates for nonresident graduate students.

For nonresident graduate students who are awarded a graduate teaching or research assistantship and who are paid a stipend of at least \$2,000 per academic year, the institution may award tuition remission to reduce the nonresident tuition rate to the in-state rate. For example, the nonresident graduate student tuition rate is proposed to increase from \$26,421 to \$27,082 at North Carolina State University for 2021-22. NC State's graduate nonresident students who are eligible to receive tuition remission will be charged the resident tuition rate, which will remain at \$9,095 for the 2021-22 academic year.

Each university receives a state appropriation for graduate tuition remissions and some universities supplement this appropriation from other non-state sources. Institutions may not provide graduate tuition remissions to all students. The number of awards is limited to those that meet the criteria and the budget availability.

Note: The 2011 General Assembly eliminated state appropriations for nonresident undergraduate tuition waivers that had been in place since 1983 [Sec. 9.13(b) of S.L. 2011-145].

III. Tuition for Students Enrolled in Degree-Credit Courses

It is proposed that, effective with the fall term of 2021, resident students and nonresident students taking courses within North Carolina be charged the regular-term tuition rates established by the Board and that tuition rates for these students be implemented on a percredit-hour basis to be calculated as follows:

- Undergraduate students shall be charged tuition per credit hour, at a rate equal to the
 annual undergraduate tuition rate at their institution divided by 24. The per-credit rate
 shall be capped at 12 credits per semester for fall and spring semesters, meaning
 undergraduate students shall not be charged for additional credits beyond 12 in a fall or
 spring semester.
- Graduate students shall be charged tuition per credit hour, at a rate equal to the annual graduate tuition rate divided by 18. The per-credit rate shall be capped at nine credits for fall and spring semesters, meaning graduate students shall not be charged for additional credits beyond nine per semester in a fall or spring semester.

It is further proposed that the Board continue to delegate to the president the authority to set tuition rates for nonresident students taking courses outside North Carolina and to approve tuition rates for self-supported summer enrollment.



MEETING OF THE BOARD OF GOVERNORS Committee on Budget and Finance February 17, 2021

AGENDA ITEM

Situation: General Fees (Athletics, Health Services, Student Activities, Educational and

Technology, and Campus Security), Debt Service, Application, and Special Fees

are recommended for approval.

Background: G.S. 116-143 requires that the Board of Governors of the UNC System fix the

tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the UNC System. The 2016 General Assembly enacted a provision that caps mandatory student fee increases (including debt service

fees) to three percent per year.

Assessment: The universities have submitted 2021-22 fee proposals in accordance with

legislative and UNC System Office guidelines for consideration by the Board.

Action: This item requires a vote by the committee and a vote by the full Board of

Governors.

A-3. Authorization of Fees for 2021-22

The following RESOLUTION for the 2021-22 academic year reflects fee increase proposals by each university. Chancellors requested fee increases consistent with the tuition and fee instructions, including a three percent cap on mandatory student fee increases enacted by the 2016 General Assembly.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina System shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2021, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

For 2021-22, the tuition and fee instructions allowed institutions to propose an increase in one fee if it was offset by a commensurate decrease to another fee, resulting in no net increase in the total of all mandatory fees, excluding health services. UNC Pembroke is requesting a \$10 increase (with a decrease to the Educational and Technology fee) to cover athletics training and increases in health insurance costs. Elizabeth City State University is requesting a reduction to round its fee to the nearest whole dollar.

The proposed Athletics fees, effective Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$ -	\$783.00
East Carolina University	_	773.00
Elizabeth City State University	(.31)	899.00
Fayetteville State University	_	768.00
North Carolina A&T State University	_	870.00
North Carolina Central University	_	847.00
North Carolina State University	_	232.00
UNC Asheville	_	855.00
UNC-Chapel Hill	_	279.00
UNC Charlotte	_	824.00
UNC Greensboro	_	780.00
UNC Pembroke	10.00	781.52
UNC Wilmington	_	774.55
UNC School of the Arts	N/A	N/A
Western Carolina University	_	782.00
Winston-Salem State University	_	780.00

Health Services Fees

Health Services fees finance health and medical services for students, including the maintenance and operation of student health centers. The demand for counseling services has increased during the past few years and especially during the COVID-19 pandemic. Increases are requested in Health Services fees at 14 institutions for 2021-22.

ECSU's proposed increase of \$67.77 would support the hiring of a new mental health counselor and extended operating hours for health services. UNCC's proposed increase of \$88.00 would support new positions (8.0 FTE), including two for the counseling and psychological services team and operating and renovation expenses to accommodate the additional staff, counseling rooms, and offices. WSSU's proposed increase of \$73.00 would fund three new positions (Certified Health Education Specialist, Licensed Practical Nurse, and a Counselor-in-Residence), eCheckup software, and an online assessment tool.

The proposed Health Services fees, effective Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$10.00	\$335.00
East Carolina University	56.00	319.00
Elizabeth City State University	67.77	333.00
Fayetteville State University	40.00	287.00
North Carolina A&T State University	31.50	370.00
North Carolina Central University	_	312.66
North Carolina State University	38.00	445.00
UNC Asheville	35.00	403.00
UNC-Chapel Hill	10.00	410.15
UNC Charlotte	88.00	335.00
UNC Greensboro	62.00	372.00
UNC Pembroke	10.00	215.49
UNC Wilmington	27.07	246.07
UNC School of the Arts	_	882.00
Western Carolina University	36.00	350.00
Winston-Salem State University	73.00	340.00

Student Activities Fees

Student Activities fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs.

Elizabeth City State University is requesting a reduction to round its fee to the nearest whole dollar.

The proposed Student Activities fees, effective Fall Term 2021, are listed below.

Institution	Requested Change	Proposed 2021-22 Fee
Appalachian State University	\$ -	\$659.00
East Carolina University	_	702.00
Elizabeth City State University	(.15)	738.00
Fayetteville State University	_	565.00
North Carolina A&T State University	_	714.25
North Carolina Central University		
Undergraduate	_	501.40
Graduate	_	426.80
Law	_	446.72
North Carolina State University	_	679.32
UNC Asheville	_	791.50
UNC-Chapel Hill		
Undergraduate	_	394.16
Graduate	_	372.18
Law	_	198.50
Pharmacy	_	7.50
UNC Charlotte	_	650.00
UNC Greensboro	_	577.00
UNC Pembroke	_	697.84
UNC Wilmington	_	698.95
UNC School of the Arts	_	748.00
High School	_	802.00
Western Carolina University	_	632.00
Winston-Salem State University	_	545.70

Educational and Technology Fees

Educational and Technology fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees cover specialized instructional supplies/services and scientific and information technology equipment not provided by state funds.

UNC Pembroke is requesting a decrease of \$10 due to a higher-than-expected fund balance as a result of CARES Act dollars received to purchase technologies in support of hybrid and distance learning.

The proposed Educational and Technology fees, effective Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$ -	\$576.00
East Carolina University	_	403.00
Elizabeth City State University	_	326.00
Fayetteville State University	_	382.00
North Carolina A&T State University	_	469.06
North Carolina Central University	_	428.15
North Carolina State University	_	439.28
UNC Asheville	_	527.00
UNC-Chapel Hill	_	442.30
UNC Charlotte	_	622.00
UNC Greensboro	_	461.00
UNC Pembroke	(10.00)	533.91
UNC Wilmington	_	534.94
UNC School of the Arts	_	754.00
Western Carolina University	_	544.00
Winston-Salem State University		416.46

Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC System institutions. The Board approved this fee in 2015.

The fee assessed to students by each institution provides the UNC System with approximately \$6 million annually to support implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

At a special meeting on February 9, 2021, the Committee on Budget and Finance approved a motion to increase the Campus Security fee by \$30 at all institutions, except those that would result in a total mandatory fee increase over three percent. Therefore, the increases for five institutions are reduced this year, with the understanding that the fees will increase to \$60 in 2022-23.

The proposed Campus Security fees, effective Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$30.00	\$60.00
East Carolina University	22.00	52.00
Elizabeth City State University	1	30.00
Fayetteville State University	30.00	60.00
North Carolina A&T State University	30.00	60.00
North Carolina Central University	30.00	60.00
North Carolina State University	30.00	60.00
UNC Asheville	30.00	60.00
UNC-Chapel Hill	30.00	60.00
UNC Charlotte	4.00	34.00
UNC Greensboro	24.00	54.00
UNC Pembroke	30.00	60.00
UNC Wilmington	30.00	60.00
UNC School of the Arts	30.00	60.00
Western Carolina University	30.00	60.00
Winston-Salem State University	1.00	31.00

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

NC State is reducing its debt service fee by \$38 due to the retirement of debt for Thompson Hall. UNC Wilmington is reducing the debt service fee for the Campus Rec Center Expansion Services Fund project by \$52 due to savings achieved following the refunding of 2010 revenue bonds. A new debt service project for Walton Drive Student Village Rec Fields and Facilities (approved by the Board in January 2021) with an associated \$52 debt service fee results in a \$0 net change to students.

The proposed Indebtedness fees, effective for Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$ -	\$634.00
East Carolina University	_	445.00
Elizabeth City State University	_	_
Fayetteville State University	_	335.00
North Carolina A&T State University	_	588.00
North Carolina Central University	_	570.00
North Carolina State University	(38.00)	534.00
UNC Asheville	_	394.00
UNC-Chapel Hill	_	185.85
UNC Charlotte	_	720.00
UNC Greensboro	_	707.00
UNC Pembroke	_	206.00
UNC Wilmington	_	376.00
UNC School of the Arts	_	_
Western Carolina University	_	523.00
Winston-Salem State University	_	423.00

Special Fees

Special fees provide funds for specific needs that are not financed from other revenue sources. Special fees are charged *only* to students who participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These programs are expensive and occur in curricula where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation. Increases to Special fees were not allowed for 2021-22; however, UNC-Chapel Hill is requesting a name change to two fees to better reflect the projected expenditures. In addition to the Special fees listed below, all UNC System students are charged \$1.00 per year for the Association of Student Governments fee.

The Special fees, effective for Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Institution	Change	2021-22766
East Carolina University		
Music	\$ -	\$ 35.00
SCUBA (basic class to advanced classes)	_	250 to 500
Clinical Skills	_	95.00
Dental Materials Fee	_	75.00
Dental Instrument Lease Fee	_	3,525.00
Dental Student Organization	_	60.00
AHEC-Dental Student Housing	_	1,200.00
Dental Preclinical Educ. Materials (yr. 1)	_	225.00
Dental Preclinical Educ. Materials (yr. 2)	_	300.00
Dental Preclinical Educ. Materials (yr. 3)	_	360.00
Nurse Midwifery Malpractice Insurance	_	725.00
College of Engineering & Tech. Science	_	300.00
Elizabeth City State University		
Flight Lab – Private	_	6,500.00
Flight Lab – Cross Country	_	6,000.00
Flight Lab – Instrument	_	5,000.00
Flight Lab – Commercial	_	7,500.00
Flight Lab – Multi-Engine	_	2,500.00
Flight Lab – CFI	_	4,000.00
Flight Lab – CFII	_	1,500.00
Flight Lab – MEI	_	3,000.00
Fayetteville State University		
Nursing Clinical	_	200.00
Student Teaching		200.00
Teacher Education Assessment	_	91.00
Social Work Field Experience	_	150.00

	Requested	Proposed
Institution	Change	2021-22 Fee
The street of th	Grange	2021 22 7 00
North Carolina A & T State University		
ELED 311 Reading Methods Exam	\$ -	\$ 140.00
ELED 313/314 Reading Methods Exam	_	100.00
Horticulture Lab	_	35.00
Food & Nutritional Sciences 151 Lab	_	55.00
Food & Nutritional Sciences 442 Lab	_	19.00
Fashion Merchandising and Design Lab	_	14.00
North Carolina Central University		
ADA Dietetic Internship Program	_	425.50
Nursing Technology Support	_	120.00
Enrollment Fee	_	100.00
North Carolina State University		
Graduate Students	_	12.00
College of Engineering Program Enhancement	_	1,500.00
Professional Golf Management	_	700.00
UNC Asheville		
Engineering	_	1,000.00
UNC-Chapel Hill		
DDS/DH/MD Student Association	_	9.00
Dental Equipment – DDS	_	240.00
Dental Equipment – Dental Hygiene	_	85.00
Dental Materials – DDS	_	55.00
Dental Materials – Graduate	_	55.00
Dental Materials – Dental Hygiene	_	30.00
DDS Yr. 1 Clinic Technology	_	300.00
DDS Yr. 2 Clinic Technology	_	600.00
DDS Yrs. 3 & 4 Clinic Technology	_	1,200.00
Dental Grad Clinic Technology	_	1,200.00
DH Yrs. 1 & 2 Clinic Technology	_	300.00
Dentistry Instrument Mgmt. – DDS	_	2,500.00
Dentistry Instrument Mgmt. – Dental Hygiene	_	1,000.00
Dentistry Instrument Mgmt. – Dental Grad	_	1,000.00
Field Training – Biostatistics	_	25.00
Field Training – Health Policy & Admin.		23.00
Grad (HPM)	_	450.00
Field Training – Health Policy & Admin.		130.00
UG (HPM)	_	400.00
Field Training – MCH	_	450.00
Field Training - MPA	_	200.00
Field Training WITA Field Training – MPH Health Behavior (HBEH)*	_	600.00
Field Training – Writtleatti Benavior (HBEH)	_	300.00
Field Training – Social Work Field Training – PHNU		450.00
Helu Hallillig - FILINO	_	430.00

^{*} Original fee name was Field Training – HBHE Grad.

	Requested	Proposed
Institution	Change	2021-22 Fee
UNC-Chapel Hill (continued)		
Field Training – NUTR Clinical Exp.	\$ -	\$ 450.00
Field Training – NUTR National Issues	_	50.00
Law School Practical Skills Enhancement	_	500.00
Law School Student Academic Program	_	600.00
Law Student Placement Services	_	100.00
Leadership Fee (MCH/PUBH)	_	158.00
Professional Training – HPM, MPH	_	550.00
Professional Training – HPM/MHA/MSPH (yr.1)	_	550.00
Professional Training – HPM/MHA/MSPH (yr.2)	_	1,000.00
Physician Assistant Program	_	500.00
MBA/MAC Career Management	_	600.00
MBA/MAC Program Quality	_	500.00
MBA/MAC Student Club	_	50.00
MD Technology – School of Medicine *	_	500.00
Nursing Clinical Compliance	_	11.32
Nursing Healthcare Simulation Training	_	91.00
Nursing Practicum – Graduate	_	150.00
Nursing Practicum – Undergraduate	_	175.20
Pharmacy Clerkship	_	200.00
Senior Class Enrichment	_	2.00
Registered Dietitian Training	_	107.00
Biomedical Engineering Program Enhancement	_	1,500.00
Computer Science Program Enhancement	_	300.00
UG Business Program Expansion – Major	_	2,000.00
UG Business Program Expansion – Minor	_	1,000.00
UNC Charlotte		
College of Arts & Architecture Majors	_	250.00
College of Engineering	_	300.00
College of Computing & Informatics Majors	_	225.00
International Students	_	200.00
College of Health & Human Services Majors	_	250.00
UNC Greensboro		
Student Teaching	_	250.00
Open Water Diver Scuba	_	375.00
Advanced Open Water Diver Scuba	_	271.00
Exercise Physiology	_	25.00
MSN Education	_	1,330.00
MSN/DNP Adult Gerontological NP Program	_	2,440.00
MSN/DNP RN Anesthetist Program	_	200.00
MSN/DNP Program	_	1,400.00
RN to BSN	-	210.00
Traditional BSN Program	_	1,260.00

^{*} Original fee name was MD IPAD.

	Requested	Proposed
Institution	Change	2021-22 Fee
UNC Greensboro (continued)		
Nursing PhD Program	\$ -	\$ 500.00
School of Music, Theatre & Dance Studio Usage	ı	70.00
Studio Art Majors (undergraduate)	ı	400.00
Art History Majors	ı	100.00
Dance Students	ı	150.00
Theatre Students	ı	400.00
Media Studies	ı	100.00
UNC Wilmington		
MS in Accountancy	_	150.00
Executive MBA	_	1,912.50
Professional MBA	_	600.00
MS Data Science	_	1,500.00
UNC School of the Arts		
School of Dance – Injury Screening & Prevention	_	517.00
School of Design and Production	_	669.00
School of Drama	_	452.00
School of Filmmaking	_	1,377.00
School of Music	_	569.00
Western Carolina University		
CFPA Studio and Equipment Usage	_	250.00
School of Engineering – Joint Program	_	150.00
Professional Education	_	72.00
Student Teaching	_	150.00
Study Abroad Fee	_	150.00
Athletics Training Program	_	400.00
Dietetics Program	_	250.00
Recreational Therapy Program	_	100.00
Emergency Medical Care Program	_	700.00
Environmental Health Program	_	100.00
Sustainability	_	10.00
Social Work Program	_	350.00
Honor College Program	-	15.00
NC School of Science and Mathematics		
Early Accelerator Courses *	-	1,495.00
(7 th , 8 th , and 9 th grades)		
Accelerator Courses *	_	1,925.00
(10 th , 11 th , and 12 th grades)		

^{*} These fees are for non-credit high school courses (non-NCSSM students).

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. <u>Increases to Application fees were not allowed for 2021-22</u>.

The proposed Application fees, effective for Fall Term 2021, are listed below.

	Requested	Proposed
Institution	Change	2021-22 Fee
Appalachian State University	\$ -	\$ 65.00
East Carolina University	·	
Undergraduate & Graduate	_	75.00
Medical	_	75.00
Dental	_	80.00
Elizabeth City State University	_	30.00
Fayetteville State University	_	50.00
North Carolina A&T State University	_	60.00
North Carolina Central University		
Undergraduate & Graduate	_	50.00
Law	_	50.00
North Carolina State University		
Undergraduate & Graduate	_	85.00
International – Undergraduate	_	100.00
International – Graduate	_	95.00
Non-Degree Studies	_	40.00
UNC Asheville		
Undergraduate	_	75.00
Graduate	_	60.00
UNC-Chapel Hill		
Undergraduate	_	85.00
Graduate	_	95.00
Dentistry	_	84.00
ASPID	_	150.00
ASPID Interview and Bench	_	300.00
Law	_	75.00
MAC	_	85.00
MBA	_	150.00
Medicine	_	68.00
PharmD	_	80.00
Public Health Epidemiology Certificate	_	45.00
Public Health Concepts Certificate	_	45.00
Public Health Leadership Certificate	_	45.00
Maternal & Child Health Certificate	_	45.00
Health Policy & Management Community		
Preparedness & Disaster Management	_	75.00

Institution	Requested Change	Proposed 2021-22 Fee
The state of the s	Grange	
UNC-Chapel Hill (continued)		
SPH Global Health Certificate	\$ -	\$ 77.00
Post Masters of Science in Nursing	_	75.00
School of Education – MSA, MSA-Flex,		
MEDX, Post-Bacc Programs	_	90.00
UNC Charlotte		
Undergraduate & Graduate	_	75.00
International Undergraduate	_	80.00
International Graduate	_	85.00
UNC Greensboro	_	65.00
UNC Pembroke		
Undergraduate & Graduate	_	55.00
International Undergraduate	_	45.00
International Graduate	_	60.00
UNC Wilmington		
Undergraduate	_	80.00
Graduate	_	75.00
UNC School of the Arts		
Undergraduate/Graduate/High School	_	95.00
International Students	_	130.00
Western Carolina University		
Undergraduate & Graduate	_	65.00
International Intensive English Program	_	90.00
Winston-Salem State University	_	50.00

The attached summary spreadsheets provide an overview of the tuition and fee rates for undergraduate resident and nonresident students effective for the 2021-22 academic year.

The University of North Carolina

Tuition and Fees Applicable to All Regular Full-Time

<u>Undergraduate Resident Students</u> by Carnegie Classification

Proposals for 2021-22

	N	2020-21 App	Approved Rates	ates		Recom	mended	Recommended 2021-22 Changes	Changes	
	; H	Mandatory	Debt		; 1	Mandatory	Debt	Total	Proposed	% .
	Tuition	Fees	Service	Tuition & Fees	Tuition	Fees	Service	Changes	Changes Tuition & Fees	lncr.
NC State	\$6,535.00	\$1,788.60	\$572.00	\$8,895.60	\$0.00	\$68.00	(38.00)	\$30.00	\$8,925.60	0.3%
UNC-CH	7,019.00	1,546.61	185.85	8,751.46	0.00	40.00	0.00	40.00	8,791.46	0.5%
ECU	4,452.00	2,172.00	445.00	7,069.00	0.00	78.00	0.00	78.00	7,147.00	1.1%
N.C. A&T	3,540.00	2,422.81	588.00	6,550.81	0.00	61.50	0.00	61.50	6,612.31	%6:0
UNCC	3,812.00	2,374.00	720.00	6,906.00	00.00	92.00	00.00	92.00	6,998.00	1.3%
UNCG	4,422.00	2,159.00	707.00	7,288.00	0.00	86.00	0.00	86.00	7,374.00	1.2%
UNCW	4,443.00	2,258.44	376.00	7,077.44	0.00	57.07	0.00	57.07	7,134.51	%8.0
ASU	4,242.00	2,374.00	634.00	7,250.00	0.00	40.00	0.00	40.00	7,290.00	%9.0
FSU	2,982.00	1,993.00	335.00	5,310.00	00.00	70.00	00.00	70.00	5,380.00	1.3%
NCCU	3,728.00	2,120.21	570.00	6,418.21	0.00	30.00	0.00	30.00	6,448.21	0.5%
UNCP	1,000.00	2,249.76	206.00	3,455.76	0.00	40.00	0.00	40.00	3,495.76	1.2%
WCU	1,000.00	2,313.00	523.00	3,836.00	0.00	00.99	0.00	00.99	3,902.00	1.7%
WSSU	3,401.00	2,040.16	423.00	5,864.16	0.00	74.00	0.00	74.00	5,938.16	1.3%
UNCA	4,122.00	2,572.50	394.00	7,088.50	0.00	65.00	0.00	65.00	7,153.50	%6.0
ECSU	1,000.00	2,259.69	0.00	3,259.69	0.00	67.31	0.00	67.31	3,327.00	2.1%
UNCSA*	6,497.00	2,415.00	0.00	8,912.00	0.00	30.00	0.00	30.00	8,942.00	0.3%
Average	3,887.19	2,191.17	417.43	6,495.79	0.00	60.31	(2.38)	57.93	6,553.72	%6.0

^{*} Does not include High School

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
<u>Undergraduate Nonresident Students</u> by Carnegie Classification
Proposals for 2021-22

	N	2020-21 Approved Rates	roved Ra	ates		Recom	mended	Recommended 2021-22 Changes	hanges	
	Tuition	Mandatory Fees	Debt Service	Total Tuition & Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Proposed Tuition & Fees	% Incr.
NC State	\$26,654.00	\$1,788.60	\$572.00	\$29,014.60	\$666.00	\$68.00	(38.00)	\$696.00	\$29,710.60	2.4%
UNC-CH	34,198.00	1,546.61	185.85	35,930.46	684.00	40.00	0.00	724.00	36,654.46	2.0%
ECU	20,729.00	2,172.00	445.00	23,346.00	00.00	78.00	0.00	78.00	23,424.00	0.3%
N.C. A&T	17,050.00	2,422.81	588.00	20,060.81	00.00	61.50	0.00	61.50	20,122.31	0.3%
ONCC	17,246.00	2,374.00	720.00	20,340.00	0.00	92.00	0.00	92.00	20,432.00	0.5%
NCG	19,581.00	2,159.00	707.00	22,447.00	0.00	86.00	0.00	86.00	22,533.00	0.4%
UNCW	18,508.00	2,258.44	376.00	21,142.44	00.00	57.07	0.00	57.07	21,199.51	0.3%
ASU	19,049.00	2,374.00	634.00	22,057.00	800.00	40.00	0.00	840.00	22,897.00	3.8%
FSU	14,590.00	1,993.00	335.00	16,918.00	0.00	70.00	00.00	70.00	16,988.00	0.4%
NCCU	16,435.00	2,120.21	570.00	19,125.21	0.00	30.00	0.00	30.00	19,155.21	0.2%
UNCP	5,000.00	2,249.76	206.00	7,455.76	0.00	40.00	0.00	40.00	7,495.76	0.5%
WCU	5,000.00	2,313.00	523.00	7,836.00	0.00	00.99	0.00	00.99	7,902.00	0.8%
MSSU	13,648.00	2,040.16	423.00	16,111.16	409.44	74.00	0.00	483.44	16,594.60	3.0%
UNCA	21,470.00	2,572.50	394.00	24,436.50	0.00	65.00	0.00	65.00	24,501.50	0.3%
ECSU	5,000.00	2,259.69	00.00	7,259.69	0.00	67.31	0.00	67.31	7,327.00	%6:0
UNCSA*	23,040.00	2,415.00	00.00	25,455.00	691.00	30.00	0.00	721.00	26,176.00	2.8%
Average	17,324.88	2,191.17	417.43	19,933.48	203.15	60.31	(2.38)	261.08	20,194.56	1.3%

^{*} Does not include High School