

MEETING OF THE BOARD OF GOVERNORS Committee on Budget and Finance May 19, 2020

AGENDA ITEM

| A-2. Authorization of | of Tuition for 2020-21Clinton Carter |
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| Situation: | Tuition rates for undergraduate and graduate students, including professional schools, are recommended for approval. |
| Background: | G.S. 116-143 requires that the Board of Governors of the University of North Carolina System fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the UNC System. The 2016 General Assembly enacted a new guaranteed tuition program that fixes tuition rates for those first-time full-time resident undergraduates and new transfer students who remain continuously enrolled for eight consecutive semesters or the equivalent number of remaining semesters for transfer students. Resident undergraduate tuition rates for 2020-21 will only apply to the cohort of students who enroll in the fall of 2020. |
| Assessment: | The universities have submitted 2020-21 tuition proposals in accordance with legislative and UNC System Office guidelines for consideration by the Board but due to the COVID-19 pandemic, no tuition increases are being recommended; however, rates are requested for new degree programs that will begin in Fall 2020. |
| Action: | This item requires a vote by the committee and a vote by the full Board of Governors. |

A-2. Authorization of Tuition for 2020-21

The following RESOLUTION for the 2020-21 academic year reflects no tuition increases due to the COVID-19 pandemic. The only exception is for new degree programs that will begin in Fall 2020. Resident undergraduate tuition rates for 2020-21 will only apply to the cohort of students that enroll in the fall of 2020.

RESOLUTION AUTHORIZING TUITION

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina System shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term of 2020, the constituent institutions are authorized to charge and collect the following tuition rates.

I. 2020-21 Tuition Rates

In accordance with legislative and UNC System Office guidelines, institutions submitted tuition and fee proposals for 2020-21. Due to the COVID-19 pandemic, no tuition increases are recommended. The tuition amounts for all current programs will remain unchanged from the 2019-20 academic year and are shown on pages 4 through 10. Four institutions are requesting to establish rates for new degree programs as shown below:

A. New Professional School Programs

Appalachian State University

MS in Athletic Training – new established rates – \$6,839, residents/\$20,271, nonresidents

Appalachian State University is requesting to establish tuition rates as shown above for the new Master of Science in Athletic Training program approved by the Board of Governors in November 2017. The tuition differential above the graduate base rate is \$2,000 for the MS in Athletic Training. This differential is comparable to other new MSAT programs within the UNC System. The tuition revenue would cover accreditation and association fees, as well as comprehensive program review fees for CAATE (the AT national accreditation board), clinical education site maintenance, program management software to track student hours, preceptors, and clinical site information, personnel costs to extend two nine-month faculty to 12 months, and support for student scholarships and graduate assistantships.

UNC Charlotte

<u>College of Liberal Arts & Sciences</u> – new established rates - \$7,037, residents/\$20,471, nonresidents Graduate Certificate in Biomedical Sciences Graduate Certificate in Biotechnology

UNC Charlotte is requesting to establish tuition rates as shown above for the new Graduate Certificates in Biomedical Sciences and Biotechnology. The tuition differential above the graduate base rate is \$2,700. The proposed rate is the same as the existing certificate programs for Bioinformatics Applications and Bioinformatics Technology at UNC Charlotte. The revenue generated would cover program instructional support, faculty development, program staffing and operating costs, and need-based and merit-based financial aid.

UNC Pembroke

MS-Athletic Training – new established rates – \$5,775, residents/\$17,838.18, nonresidents

UNC Pembroke is requesting to establish tuition rates as shown above for the new Master of Science in Athletic Training program approved by the Board of Governors in November 2017. The tuition differential above the graduate base rate is \$1,495. An analysis of MSAT programs in South Carolina, Virginia, and North Carolina (UNC System and private institutions) shows that the cost of UNCP's MSAT degree is less than most institutions. The requested differential puts UNCP's program in the best competitive position, both within the state and surrounding states, while providing the additional funds necessary for a quality graduate health care program. The tuition revenue generated would support recruitment of highly qualified faculty, clinical supplies and equipment, and equipment maintenance costs.

Western Carolina University

MS-Athletic Training – new established rates – \$6,135, residents/\$16,542, nonresidents

Western Carolina University is requesting to establish tuition rates as shown above for the new Master of Science in Athletic Training program approved by the Board of Governors in November 2017. The tuition differential above the graduate base rate is \$1,700 for the MS in Athletic Training. This program is housed in the College of Health and Human Services. There are several graduate programs within the college that have tuition differentials ranging from \$600 (Master of Social Work) to \$4,800 (Doctor of Nurse Practitioner). The tuition revenue generated would support faculty and student professional development, program software, clinical supplies and equipment, recruitment, and marketing.

B. 2020-21 Increases in Regular Tuition Rates

| | | N.C. Res | sidents | Nonres | idents |
|---|------|------------|------------|------------|------------|
| Institution | | From | То | From | То |
| North Carolina State University | UG | 6,535.00 | 6,535.00 | 26,654.00 | 26,654.00 |
| | Grad | 9,095.00 | 9,095.00 | 26,421.00 | 26,421.00 |
| College of Veterinary Medicine | | | | | |
| D.V.M. Candidate | Grad | 17,039.00 | 17,039.00 | 45,080.00 | 45,080.00 |
| Veterinary Graduate | Grad | 9,095.00 | 9,095.00 | 26,421.00 | 26,421.00 |
| Institute for Advanced Analytics | | | | | |
| Master of Advanced Analytics | Grad | 19,095.00 | 19,095.00 | 36,421.00 | 36,421.00 |
| College of Management | | | | | |
| Master of Accounting | Grad | 22,157.00 | 22,157.00 | 39,421.00 | 39,421.00 |
| Master of Business Admin. | Grad | 23,220.00 | 23,220.00 | 41,031.00 | 41,031.00 |
| Master of Global Luxury & Management | Grad | 23,220.00 | 23,220.00 | 41,031.00 | 41,031.00 |
| College of Design | | | | | |
| Bachelor of Architecture (5th year) | UG | 7,935.00 | 7,935.00 | 28,054.00 | 28,054.00 |
| Master of Architecture | Grad | 10,495.00 | 10,495.00 | 27,821.00 | 27,821.00 |
| Master of Landscape Architecture | Grad | 10,495.00 | 10,495.00 | 27,821.00 | 27,821.00 |
| Master of Art and Design | Grad | 10,495.00 | 10,495.00 | 27,821.00 | 27,821.00 |
| Master of Graphic Design | Grad | 10,495.00 | 10,495.00 | 27,821.00 | 27,821.00 |
| Master of Industrial Design | Grad | 10,495.00 | 10,495.00 | 27,821.00 | 27,821.00 |
| Doctorate of Design | Grad | 13,095.00 | 13,095.00 | 30,421.00 | 30,421.00 |
| College of Engineering | | | | | |
| MS in Chemical Engineering | Grad | 11,495.00 | 11,495.00 | 28,821.00 | 28,821.00 |
| MS in Computer Engineering | Grad | 13,895.00 | 13,895.00 | 31,221.00 | 31,221.00 |
| MS in Electrical Engineering | Grad | 13,895.00 | 13,895.00 | 31,221.00 | 31,221.00 |
| MS in Electric Power Systems Engineering Joint Department (NC State & UNC-CH) of | Grad | 13,895.00 | 13,895.00 | 31,221.00 | 31,221.00 |
| Biomedical Engineering - MS TraIn | Grad | 13,395.00 | 13,395.00 | 30,721.00 | 30,721.00 |
| MS in Computer Networking (CSC & ECE) | Grad | 13,895.00 | 13,895.00 | 31,221.00 | 31,221.00 |
| Master of Computer Science | Grad | 14,695.00 | 14,695.00 | 32,021.00 | 32,021.00 |
| MS in Computer Science | Grad | 14,695.00 | 14,695.00 | 32,021.00 | 32,021.00 |
| College of Sciences | | | | | |
| Master of Financial Mathematics | Grad | 19,095.00 | 19,095.00 | 36,421.00 | 36,421.00 |
| UNC-Chapel Hill | | | | | |
| New UG student in 2018-19 or 2019-20 | UG | 7,019.00 | 7,019.00 | 34,198.00 | 34,198.00 |
| Returning UG Student (continuously enrolled | | | | | |
| since 2017-18) | UG | | | 33,889.00 | 33,889.00 |
| | Grad | 10,552.00 | 10,552.00 | 28,278.00 | 28,278.00 |
| School of Business | | | | | |
| Master of Accounting (includes summer) | Grad | 41,711.00 | 41,711.00 | 62,117.00 | 62,117.00 |
| MBA | Grad | 48,051.00 | 48,051.00 | 63,174.00 | 63,174.00 |
| Receipts-Supported Business Programs: | | | | | |
| MAC Online (15 months) | Grad | 69,425.00 | 69,425.00 | 69,425.00 | 69,425.00 |
| MBA for Execs. Evening (24 mos.) | Grad | 88,608.00 | 88,608.00 | 88,608.00 | 88,608.00 |
| MBA for Execs. Weekend (20 mos.) | Grad | 119,305.00 | 119,305.00 | 119,305.00 | 119,305.00 |
| MBA @ UNC (24 mos./online) | Grad | 125,589.00 | 125,589.00 | 125,589.00 | 125,589.00 |

| | | North Carolin | na Residents | Nonres | idents |
|--|------|---------------|--------------|------------|------------|
| Institution | | From | То | From | То |
| UNC-Chapel Hill (continued) | | | | | |
| Graduate School/Sch. of Info. & Lib. Science | | | | | |
| PSM in Biomedical Health Informatics | Grad | 16,802.00 | 16,802.00 | 34,528.00 | 34,528.00 |
| Graduate School | | | | | |
| PSM in Toxicology | Grad | 18,552.00 | 18,552.00 | 36,278.00 | 36,278.00 |
| Sch. of Journalism and Media | Grad | 13,135.00 | 13,135.00 | 29,702.00 | 29,702.00 |
| MA Media & Communication | Grad | 14,885.00 | 14,885.00 | 31,452.00 | 31,452.00 |
| School of Law | | | | | |
| Juris Doctor (J.D.) | Grad | 21,141.00 | 21,141.00 | 38,287.00 | 38,287.00 |
| International LLM | Grad | N/ | 'A | 44,314.00 | 44,314.00 |
| School of Education | | | | | |
| Master of Arts in Teaching | Grad | 11,552.00 | 11,552.00 | 29,278.00 | 29,278.00 |
| Master in School Administration Master in Educational Innovation, | Grad | 11,552.00 | 11,552.00 | 29,278.00 | 29,278.00 |
| Technology & Entrepreneurship | Grad | 18,552.00 | 18,552.00 | 36,278.00 | 36,278.00 |
| School of Government (MPA) | Grad | 11,552.00 | 11,552.00 | 29,278.00 | 29,278.00 |
| MPA @ UNC (27 months-receipts supported) | Grad | 54,405.00 | 54,405.00 | 54,405.00 | 54,405.00 |
| School of Info. & Library Science | | | | | |
| MS in Information Science | Grad | 14,052.00 | 14,052.00 | 31,778.00 | 31,778.00 |
| MS in Library Science | Grad | 14,052.00 | 14,052.00 | 31,778.00 | 31,778.00 |
| Post Masters Certificate | Grad | 16,552.00 | 16,552.00 | 34,278.00 | 34,278.00 |
| PSM in Digital Curation | Grad | 18,712.00 | 18,712.00 | 37,458.00 | 37,458.00 |
| School of Social Work (MSW) | Grad | 14,602.00 | 14,602.00 | 32,578.00 | 32,578.00 |
| Health Affairs | | | | | |
| School of Pharmacy | | | | | |
| Pharm D | Grad | 22,387.00 | 22,387.00 | 44,948.00 | 44,948.00 |
| School of Nursing | UG | 7,019.00 | 7,019.00 | 34,198.00 | 34,198.00 |
| MS in Nursing | Grad | 17,352.00 | 17,352.00 | 35,078.00 | 35,078.00 |
| Post Masters of Science in Nursing | Grad | 17,352.00 | 17,352.00 | 35,078.00 | 35,078.00 |
| Doctor of Nursing Practice | Grad | 17,352.00 | 17,352.00 | 35,078.00 | 35,078.00 |
| School of Public Health | UG | 7,019.00 | 7,019.00 | 34,198.00 | 34,198.00 |
| | Grad | 11,418.00 | 11,418.00 | 28,387.00 | 28,387.00 |
| Master of Public Health | Grad | 18,418.00 | 18,418.00 | 35,387.00 | 35,387.00 |
| MS in Public Health | Grad | 18,418.00 | 18,418.00 | 35,387.00 | 35,387.00 |
| Master of Healthcare Administration | Grad | 18,418.00 | 18,418.00 | 35,387.00 | 35,387.00 |
| MS in Environmental Engineering | Grad | 12,618.00 | 12,618.00 | 29,587.00 | 29,587.00 |
| DrPH | Grad | 16,418.00 | 16,418.00 | 33,387.00 | 33,387.00 |
| School of Dentistry | | | | | |
| D.D.S. | Grad | 35,609.00 | 35,609.00 | 62,124.00 | 62,124.00 |
| ASPID (receipts supported) | Grad | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| Dental Hygiene | UG | 7,019.00 | 7,019.00 | 34,198.00 | 34,198.00 |
| Dental Graduate (except Oral and | | | | | |
| Craniofacial Biomedicine) | Grad | 12,153.00 | 12,153.00 | 30,000.00 | 30,000.00 |
| Dental MS Programs (except Oral and | | | | | |
| Craniofacial Biomedicine & Dental Hygiene) | Grad | 16,609.00 | 16,609.00 | 35,124.00 | 35,124.00 |
| MS in Dental Hygiene | Grad | 14,353.00 | 14,353.00 | 32,200.00 | 32,200.00 |
| Oral & Craniofacial Biomedicine (MS & PhD) | Grad | 10,552.00 | 10,552.00 | 28,278.00 | 28,278.00 |

| | | North Carolin | a Residents | Nonresi | dents |
|---|------|---------------|-------------|-----------|-----------|
| Institution | | From | То | From | То |
| UNC-Chapel Hill (continued) | | | | | |
| School of Medicine | | | | | |
| M.D. | Grad | 32,746.00 | 32,746.00 | 60,140.00 | 60,140.00 |
| MS-TraIn (Joint Dept. of BME with NC State) | Grad | 14,852.00 | 14,852.00 | 32,578.00 | 32,578.00 |
| Medical Technology | UG | 7,019.00 | 7,019.00 | 34,198.00 | 34,198.00 |
| School of Medicine/Allied Health Sciences | | | | | |
| Master of Clinical Laboratory Science | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Master of Radiologic Science | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Doctor of Audiology | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Doctor of Physical Therapy - Entry Level Post-Prof. Transitional-Doctorate | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Physical Therapy | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| MS in Occupational Therapy MS in Clinical Rehabilitation and Mental | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Health Counseling | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| MS in Speech-Language Pathology | Grad | 18,402.00 | 18,402.00 | 36,128.00 | 36,128.00 |
| Physician Assistant (includes summer) | Grad | 28,359.00 | 28,359.00 | 50,874.00 | 50,874.00 |
| East Carolina University | UG | 4,452.00 | 4,452.00 | 20,729.00 | 20,729.00 |
| | Grad | 4,749.00 | 4,749.00 | 17,898.00 | 17,898.00 |
| Master of Business Admin. | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Master of Science in Accounting | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Business Analytics Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Hospitality Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Management Info. Systems Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Marketing Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Project Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Supply Change Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| MS in Sustainable Tourism & Hospitality | Grad | 4,749.00 | 4,749.00 | 17,898.00 | 17,898.00 |
| Sustainable Tourism Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| MS in Athletic Training | Grad | 4,749.00 | 4,749.00 | 17,898.00 | 17,898.00 |
| School of Dental Medicine | Grad | 29,944.00 | 29,944.00 | N// | 4 |
| School of Medicine | Grad | 20,252.00 | 20,252.00 | 48,649.00 | 48,649.00 |
| Master of Public Health | Grad | 6,549.00 | 6,549.00 | 19,698.00 | 19,698.00 |
| MS in Communication Science & Disorders | Grad | 7,749.00 | 7,749.00 | 20,898.00 | 20,898.00 |
| MS in Nursing | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Post Masters of Science in Nursing | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Doctor of Nursing | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Doctor of Nursing Practice | Grad | 7,799.00 | 7,799.00 | 20,948.00 | 20,948.00 |
| MS in Occupational Therapy | Grad | 6,149.00 | 6,149.00 | 19,298.00 | 19,298.00 |
| Master of Social Work | Grad | 5,361.00 | 5,361.00 | 18,510.00 | 18,510.00 |
| Doctor of Audiology | Grad | 7,149.00 | 7,149.00 | 20,298.00 | 20,298.00 |
| Doctor of Physical Therapy | Grad | 6,829.00 | 6,829.00 | 19,978.00 | 19,978.00 |
| Physician Assistant | Grad | 8,686.00 | 8,686.00 | 21,835.00 | 21,835.00 |
| Doctor of Philosophy in Communication | | 7 1 40 00 | 7 1 40 00 | 20,200,00 | 20,202,00 |
| Sciences & Disorders | Grad | 7,149.00 | 7,149.00 | 20,298.00 | 20,298.00 |

| | | North Carolin | a Residents | Nonres | idents |
|---|------|---------------|-------------|-----------|-----------|
| Institution | | From | То | From | То |
| N.C. A&T State University | UG | 3,540.00 | 3,540.00 | 17,050.00 | 17,050.00 |
| | Grad | 4,745.00 | 4,745.00 | 17,545.00 | 17,545.00 |
| Master of Business Administration Joint School of Nanoscience and | Grad | 7,745.00 | 7,745.00 | 20,150.00 | 20,150.00 |
| Nanoengineering with UNCG | Grad | 5,219.00 | 5,219.00 | 18,937.00 | 18,937.00 |
| Joint Masters in Social Work with UNCG | Grad | 5,219.00 | 5,219.00 | 18,937.00 | 18,937.00 |
| Joint Ph.D in Social Work with UNCG | Grad | 5,219.00 | 5,219.00 | 18,937.00 | 18,937.00 |
| UNC Charlotte | UG | 3,812.00 | 3,812.00 | 17,246.00 | 17,246.00 |
| | Grad | 4,337.00 | 4,337.00 | 17,771.00 | 17,771.00 |
| College of Business | | | | | |
| Master of Accountancy | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Master of Business Administration | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Doctor in Business Administration | Grad | 25,337.00 | 25,337.00 | 38,771.00 | 38,771.00 |
| MS in Management | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Business Foundations Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Business Analytics Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Entrepreneurship & Innovation Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| MBA Plus Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| MS in Economics | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Applied Econometrics Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| MS in Mathematical Finance | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| MS in Real Estate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| Real Estate & Financial Devel. Certificate | Grad | 10,337.00 | 10,337.00 | 23,771.00 | 23,771.00 |
| College of Arts & Architecture | | | | | |
| Master of Architecture | Grad | 6,087.00 | 6,087.00 | 19,521.00 | 19,521.00 |
| MS in Architecture | Grad | 4,337.00 | 4,337.00 | 17,771.00 | 17,771.00 |
| Master of Urban Design | Grad | 6,087.00 | 6,087.00 | 19,521.00 | 19,521.00 |
| College of Business and the College of | | | | | |
| Computing and Informatics | | | | | |
| PSM in Data Science & Business Analytics | Grad | 11,337.00 | 11,337.00 | 24,771.00 | 24,771.00 |
| Data Science Business Analytics Certificate | Grad | 11,337.00 | 11,337.00 | 24,771.00 | 24,771.00 |
| College of Computing and Informatics | | | | | |
| MS in Computer Science | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| MS in Information Technology | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| MS in Cyber Security | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Network Security Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Secure Software Development Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Bioinformatics Applications Certificate | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| Bioinformatics Technology Certificate | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| PSM in Bioinformatics Advanced Databases & Knowledge | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| Discovery Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Game Design & Development Certificate Management of Information Technology | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Information Security & Privacy Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |
| Human-Computer Interaction Certificate | Grad | 8,337.00 | 8,337.00 | 21,771.00 | 21,771.00 |

| | | North Carolina | Residents | Nonresi | dents |
|---|------------|----------------|-----------|-----------|-----------|
| Institution | | From | То | From | То |
| UNC Charlotte (continued) | | | | | |
| College of Health and Human Services | | | | | |
| Master of Health Administration | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| Master of Public Health | Grad | 4,937.00 | 4,937.00 | 18,371.00 | 18,371.00 |
| MS in Respiratory Care | Grad | 5,337.00 | 5,337.00 | 18,771.00 | 18,771.00 |
| MS in Nursing (excludes MSN Anesthesia track) | Grad | 5,537.00 | 5,537.00 | 18,971.00 | 18,971.00 |
| Nursing Post-Masters Certificate | Grad | 5,537.00 | 5,537.00 | 18,971.00 | 18,971.00 |
| Advanced Practice RN Post-Masters Cert. | Grad | 5,537.00 | 5,537.00 | 18,971.00 | 18,971.00 |
| Doctor of Nursing Practice | Grad | 9,137.00 | 9,137.00 | 22,571.00 | 22,571.00 |
| PhD of Public Health Sciences | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| PSM of Health Informatics | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| Public Health Core Concepts Certificate | Grad | 4,937.00 | 4,937.00 | 18,371.00 | 18,371.00 |
| Community Health Certificate | Grad | 4,937.00 | 4,937.00 | 18,371.00 | 18,371.00 |
| Health Informatics Certificate | Grad | 7,037.00 | 7,037.00 | 20,471.00 | 20,471.00 |
| Master of Social Work | Grad | 4,337.00 | 4,337.00 | 17,771.00 | 17,771.00 |
| Ph.D. in Health Services Research | Grad | 4,337.00 | 4,337.00 | 17,771.00 | 17,771.00 |
| College of Engineering | 0.44 | .)001100 | ., | | |
| Master of Fire Protection & Admin. | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Civil Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| Ph.D. in Civil Engineering | Grad | 4,337.00 | 4,337.00 | 17,771.00 | 17,771.00 |
| MS in Electrical Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Mechanical Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Engineering Management | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Construction & Facilities Mgmt. | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| MS in Applied Energy & Electromechanical | 0/00 | 0,137.00 | 0,137.00 | 13,371.00 | 15,571.00 |
| Systems | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| Ph.D. in Infrastructure & Envir. Systems | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| PhD in Electrical Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| PhD in Mechanical Engineering | Grad | 6,137.00 | 6,137.00 | 19,571.00 | 19,571.00 |
| College of Liberal Arts & Sciences | 0/00 | 0,137.00 | 0,137.00 | 13,371.00 | 19,971.00 |
| Master of Industrial/Organizational | | | | | |
| Psychology | Grad | 6,737.00 | 6,737.00 | 20,171.00 | 20,171.00 |
| Biotechnology Certificate | Grad | New | 7,037.00 | New | 20,471.00 |
| Biomedical Sciences Certificate | Grad | New | 7,037.00 | New | 20,471.00 |
| | | - | | | |
| UNC Greensboro | UG | 4,422.00 | 4,422.00 | 19,581.00 | 19,581.00 |
| School of Dusiness & Francesias | Grad | 5,219.00 | 5,219.00 | 18,937.00 | 18,937.00 |
| School of Business & Economics | <u> </u> | 0 770 00 | 0 770 00 | 22 407 00 | 22 407 00 |
| MS in Accounting | Grad | 9,779.00 | 9,779.00 | 23,497.00 | 23,497.00 |
| MA in Applied Economics | Grad | 6,659.00 | 6,659.00 | 20,377.00 | 20,377.00 |
| Master of Business Administration | Grad | 9,779.00 | 9,779.00 | 23,497.00 | 23,497.00 |
| Doctor of Business Administration | Grad | 8,819.00 | 8,819.00 | 22,537.00 | 22,537.00 |
| MS in Athletic Training | Grad | 8,819.00 | 8,819.00 | 22,537.00 | 22,537.00 |
| MS in Consumer, Apparel, and Retail | | 0.000.00 | 0.000.00 | 24 647 65 | 24 017 00 |
| Studies | Grad | 8,099.00 | 8,099.00 | 21,817.00 | 21,817.00 |
| MS in Information Technology and | <i>c i</i> | 0 770 00 | 0 770 00 | 22,427,00 | 22 407 00 |
| Management | Grad | 9,779.00 | 9,779.00 | 23,497.00 | 23,497.00 |
| MS in International Business | Grad | 8,819.00 | 8,819.00 | 22,537.00 | 22,537.00 |

| | | North Carolina | Residents | Nonresi | dents |
|--|------|----------------|-----------|-----------|------------|
| Institution | | From | То | From | То |
| UNC Greensboro (continued) | | | | | |
| School of Education | | | | | |
| MS in Counseling MS in Counseling and Educational | Grad | 5,939.00 | 5,939.00 | 19,657.00 | 19,657.00 |
| Specialist (dual degree) PhD in Counseling and Counselor | Grad | 5,939.00 | 5,939.00 | 19,657.00 | 19,657.00 |
| Education | Grad | 5,939.00 | 5,939.00 | 19,657.00 | 19,657.00 |
| Master of Library Information Studies | Grad | 5,579.00 | 5,579.00 | 19,297.00 | 19,297.00 |
| Graduate School | | | | | |
| MS in Informatics and Analytics | Grad | 7,919.00 | 7,919.00 | 21,637.00 | 21,637.00 |
| School of Health and Human Services | | | | | |
| MA in Comm. Science and Disorders | Grad | 8,039.00 | 8,039.00 | 21,757.00 | 21,757.00 |
| MS in Genetic Counseling Master in Kinesiology/Concentration in | Grad | 7,775.00 | 7,775.00 | 21,493.00 | 21,493.00 |
| Sport Psychology | Grad | 8,819.00 | 8,819.00 | 22,537.00 | 22,537.00 |
| Post-Bacc Certificate - Dietetic Internship | Grad | 8,819.00 | 8,819.00 | 22,537.00 | 22,537.00 |
| School of Nursing | | | | | |
| Doctor of Nursing Practice | Grad | 8,219.00 | 8,219.00 | 21,937.00 | 21,937.00 |
| UNC Wilmington | UG | 4,443.00 | 4,443.00 | 18,508.00 | 18,508.00 |
| | Grad | 4,719.00 | 4,719.00 | 18,548.00 | 18,548.00 |
| School of Business | 0.00 | .), _0.00 | .,, _0.00 | | 20,0 .0.00 |
| MS in Accountancy | Grad | 9,530.85 | 9,530.85 | 23,320.08 | 23,320.08 |
| Master of Business Administration | Grad | 6,919.00 | 6,919.00 | 20,748.00 | 20,748.00 |
| Executive MBA (online) | Grad | 8,460.36 | 8,460.36 | 22,289.36 | 22,289.36 |
| Business Foundations Certificate | Grad | 8,460.36 | 8,460.36 | 22,289.36 | 22,289.36 |
| MS in Computer Science & Info. Systems | Grad | 4,899.00 | 4,899.00 | 18,728.00 | 18,728.00 |
| MS in Finance and Investment Mgmt. | Grad | 9,819.00 | 9,819.00 | 23,648.00 | 23,648.00 |
| MS in Business Analytics | Grad | 9,819.00 | 9,819.00 | 23,648.00 | 23,648.00 |
| College of Arts and Sciences | | | | | |
| MA in Filmmaking | Grad | 8,594.00 | 8,594.00 | 22,423.00 | 22,423.00 |
| MS in Data Science | Grad | 5,719.00 | 5,719.00 | 19,548.00 | 19,548.00 |
| MA-Integrated Marketing Communication | Grad | 5,739.00 | 5,739.00 | 19,568.00 | 19,568.00 |
| Master of Public Administration | Grad | 6,698.00 | 6,698.00 | 20,527.00 | 20,527.00 |
| Executive Master of Public Admin. (online) | Grad | 6,698.00 | 6,698.00 | 20,527.00 | 20,527.00 |
| College of Health and Human Services | | | | | |
| Doctor of Nursing Practice | Grad | 6,059.00 | 6,059.00 | 19,888.00 | 19,888.00 |
| Appalachian State University | UG | 4,242.00 | 4,242.00 | 19,049.00 | 19,049.00 |
| | Grad | 4,839.00 | 4,839.00 | 18,271.00 | 18,271.00 |
| MS in Accounting | Grad | 8,439.00 | 8,439.00 | 21,871.00 | 21,871.00 |
| Master of Business Admin. | Grad | 8,439.00 | 8,439.00 | 21,871.00 | 21,871.00 |
| MS in Applied Data Analytics | Grad | 8,439.00 | 8,439.00 | 21,871.00 | 21,871.00 |
| MS in Athletic Training | Grad | New | 6,839.00 | New | 20,271.00 |
| Master of Health Administration | Grad | 7,839.00 | 7,839.00 | 21,271.00 | 21,271.00 |
| Master of Speech-Language Pathology | Grad | 4,839.00 | 4,839.00 | 18,271.00 | 18,271.00 |
| Fayetteville State University | UG | 2,982.00 | 2,982.00 | 14,590.00 | 14,590.00 |
| . , | Grad | 3,437.97 | 3,437.97 | 14,503.38 | 14,503.38 |
| MBA Online | Grad | 4,031.97 | 4,031.97 | 15,981.38 | 15,981.38 |
| | | | | | |

| | North Caroli | na Residents | Nonresi | idents |
|--|--------------|-------------------|-----------|-----------|
| Institution | From | То | From | То |
| North Carolina Central University UG | , | 3,728.00 | 16,435.00 | 16,435.00 |
| Gra | , | 4,740.00 | 17,694.00 | 17,694.00 |
| Master of Business Admin. Gra | , | 5,540.00 | 18,494.00 | 18,494.00 |
| School of Law, Returning Students Gra | , | 13,202.00 | 34,761.00 | 34,761.00 |
| School of Law, New Students Gra | ' | 13,444.00 | 36,116.00 | 36,116.00 |
| Master of Public Administration Gra | | 5,040.00 | 17,994.00 | 17,994.00 |
| Master of Library Science Gra | | 5,040.00 | 17,994.00 | 17,994.00 |
| Executive MPA (receipts supported) Gra | 23,500.00 | 23,500.00 | 23,500.00 | 23,500.00 |
| UNC Pembroke UG | , | 1,000.00 | 5,000.00 | 5,000.00 |
| Gra | - | 4,280.00 | 16,343.18 | 16,343.18 |
| Master of Business Administration Gra | 4,825.70 | 4,825.70 | 16,888.88 | 16,888.88 |
| Master of Science in Nursing Gra | 4,495.00 | 4,495.00 | 16,558.18 | 16,558.18 |
| MS in Athletic Training Gra | d New | 5,775.00 | New | 17,838.18 |
| Western Carolina University UG | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| Gra | d 4,435.00 | 4,435.00 | 14,842.00 | 14,842.00 |
| College of Business | | | | |
| Master of Accountancy Gra | d 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| Master of Business Admin. Gra | d 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| Master of Entrepreneurship Gra | 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| Master of Project Management Gra | 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| Master in Sport Management Gra | 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| Project Management Certificate Gra | 5,335.00 | 5 <i>,</i> 335.00 | 16,642.00 | 16,642.00 |
| College of Health & Human Services | | | | |
| Certified RN Anesthetist Gra | 9,235.00 | 9,235.00 | 19,642.00 | 19,642.00 |
| Master of Comm. Sciences & Disorders Gra | 5,635.00 | 5,635.00 | 16,042.00 | 16,042.00 |
| Doctor of Nursing Practice (DNP) Gra | 9,235.00 | 9,235.00 | 19,642.00 | 19,642.00 |
| Doctor of Physical Therapy Gra | d 5,255.00 | 5,255.00 | 17,743.00 | 17,743.00 |
| Family Nurse Practitioner Gra | 5,035.00 | 5,035.00 | 15,442.00 | 15,442.00 |
| Master of Social Work Gra | | 5,035.00 | 15,442.00 | 15,442.00 |
| MS in Athletic Training Gra | d New | 6,135.00 | New | 16,542.00 |
| Winston-Salem State University UG | 3,401.00 | 3,401.00 | 13,648.00 | 13,648.00 |
| Gra | d 3,872.00 | 3,872.00 | 13,987.00 | 13,987.00 |
| Doctor of Nursing Practice (DNP) Gra | d 5,872.00 | 5,872.00 | 15,987.00 | 15,987.00 |
| Doctor of Physical Therapy Gra | | 5,872.00 | 15,987.00 | 15,987.00 |
| MS in Nursing Gra | 5,372.00 | 5,372.00 | 15,487.00 | 15,487.00 |
| MS in Occupational Therapy Gra | | 5,372.00 | 15,487.00 | 15,487.00 |
| MS in Rehabilitation Counseling Gra | - | 4,714.00 | 14,829.00 | 14,829.00 |
| Master in Healthcare Administration Gra | - | 4,872.00 | 15,987.00 | 15,987.00 |
| UNC Asheville UG | 4,122.00 | 4,122.00 | 21,470.00 | 21,470.00 |
| Gra | , | 4,914.00 | 21,236.00 | 21,236.00 |
| Elizabeth City State University | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| Gra | - | 3,375.43 | 16,437.13 | 16,437.13 |
| UNC School of the Arts | 6,497.00 | 6,497.00 | 23,040.00 | 23,040.00 |
| Gra | - | 9,196.00 | 23,203.00 | 23,203.00 |
| High School | 0.00 | 0.00 | 13,571.00 | 13,571.00 |

Proposed increases for professional schools may also include the requested campus-based increase for resident and nonresident graduate students.

II. 2020-21 Special Tuition Rates

Nonresident Graduate Students

Consistent with the General Statutes and by authorization of the Board of Governors through a resolution passed by the Board in 1983, the institutions are authorized to charge special tuition rates for nonresident graduate students.

For nonresident graduate students who are awarded a graduate teaching or research assistantship and who are paid a stipend of at least \$2,000 per academic year, the institution may award tuition remission to reduce the nonresident tuition rate to the in-state rate. For example, the nonresident graduate student tuition rate at NC State University is \$26,421. NC State's graduate nonresident students who are eligible to receive tuition remission will be charged the resident tuition rate, which is \$9,095 for the 2020-21 academic year.

Each university receives a state appropriation for graduate tuition remissions and some universities supplement this appropriation from other non-state sources. Institutions may not provide graduate tuition remissions to all students. The number of awards is limited to those that meet the criteria and the budget availability.

Note: The 2011 General Assembly eliminated state appropriations for nonresident undergraduate tuition waivers that had been in place since 1983 [Sec. 9.13(b) of S.L. 2011-145].

III. Tuition for Students Enrolled in Degree-Credit Distance Education Courses

Distance education (DE) students are charged on a per-credit-hour basis, rather than a "stairstep" methodology charged to regular-term students. The DE per-credit-hour tuition rate is derived by dividing regular term tuition costs by 29.6 for undergraduates and 20.4 for graduate students. Since distance education students are not charged athletics, health services, student activities, and debt service fees, the cost of education is considerably lower than students who are taking courses using face-to-face instruction.

It is proposed that, effective with the fall term of 2020, resident students and nonresident students taking courses within North Carolina who are enrolled in distance education courses be charged the regular-term tuition rates established in Section I. It is further proposed that tuition rates for these students be implemented on a per-credit-hour basis and that the charge per credit hour be calculated as follows:

- For undergraduate courses, the rate per student credit hour would be the annual rate divided by 29.6 hours.
- For graduate courses, the rate per student credit hour would be the annual rate divided by 20.4 hours.

It is further proposed that the Board delegate to the president the authority to set tuition rates for nonresident students taking courses outside North Carolina. These are students who primarily take courses via the Internet.



AGENDA ITEM

| A-3. Authoriza | tion of Fees for 2020-21Clinton Carter |
|----------------|--|
| Situation: | General Fees (Athletics, Health Services, Student Activities, Educational and Technology, and Campus Security), Debt Service Fees, Application Fees, and Special Fee adjustments are recommended for approval. |
| Background: | G.S. 116-143 requires that the Board of Governors of the UNC System fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the UNC System. |
| Assessment: | The universities have submitted 2020-21 fee proposals in accordance with legislative and UNC System Office guidelines for consideration by the Board, but, due to the COVID-19 pandemic, no fee increases are being recommended; however, two fee decreases are requested. |
| Action: | This item requires a vote by the committee and a vote by the full Board of Governors. |

A-3. Authorization of Fees for 2020-21

The following RESOLUTION for the 2020-21 academic year reflects no fee increases due to the COVID-19 pandemic. In accordance with legislative and UNC System Office guidelines, institutions submitted fee proposals for 2020-21 but due to the COVID-19 pandemic, no fee increases are recommended; however, UNCP and UNCW are requesting decreases to two fees. The fee rates will remain unchanged from the 2019-20 academic year (with two exceptions mentioned above) and are shown on the following pages.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina System shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2020, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

The proposed Athletics fees, effective Fall Term 2020, are listed below.

| | Requested | Proposed |
|-------------------------------------|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| | | |
| Appalachian State University | \$ - | \$783.00 |
| East Carolina University | _ | 773.00 |
| Elizabeth City State University | _ | 899.31 |
| Fayetteville State University | _ | 768.00 |
| North Carolina A&T State University | _ | 870.00 |
| North Carolina Central University | - | 847.00 |
| North Carolina State University | - | 232.00 |
| UNC Asheville | - | 855.00 |
| UNC-Chapel Hill | - | 279.00 |
| UNC Charlotte | - | 824.00 |
| UNC Greensboro | - | 780.00 |
| UNC Pembroke | _ | 771.52 |
| UNC Wilmington | _ | 774.55 |
| UNC School of the Arts | N/A | N/A |
| Western Carolina University | — | 782.00 |
| Winston-Salem State University | _ | 780.00 |

Health Services Fees

Health Services fees finance health and medical services for students, including the maintenance and operation of student health centers.

The proposed Health Services fees, effective Fall Term 2020, are listed below.

| | Requested | Proposed |
|-------------------------------------|-------------|-------------|
| Institution | , Change | 2020-21 Fee |
| | | |
| Appalachian State University | \$ - | \$325.00 |
| East Carolina University | _ | 263.00 |
| Elizabeth City State University | - | 265.23 |
| Fayetteville State University | - | 247.00 |
| North Carolina A&T State University | - | 338.50 |
| North Carolina Central University | - | 312.66 |
| North Carolina State University | _ | 407.00 |
| UNC Asheville | - | 368.00 |
| UNC-Chapel Hill | - | 400.15 |
| UNC Charlotte | - | 247.00 |
| UNC Greensboro | - | 310.00 |
| UNC Pembroke | - | 205.49 |
| UNC Wilmington | - | 219.00 |
| UNC School of the Arts | _ | 882.00 |
| Western Carolina University | _ | 314.00 |
| Winston-Salem State University | _ | 267.00 |

Student Activities Fees

Student Activities fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs.

| | Requested | Proposed |
|-------------------------------------|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| Appalachian State University | \$ - | \$659.00 |
| East Carolina University | _ | 702.00 |
| Elizabeth City State University | - | 738.15 |
| Fayetteville State University | - | 565.00 |
| North Carolina A&T State University | - | 714.25 |
| North Carolina Central University | | |
| Undergraduate | - | 501.40 |
| Graduate | - | 426.80 |
| Law | _ | 446.72 |
| North Carolina State University | _ | 679.32 |
| UNC Asheville | _ | 791.50 |
| UNC-Chapel Hill | | |
| Undergraduate | - | 394.16 |
| Graduate | - | 372.18 |
| Law | - | 198.50 |
| Pharmacy | - | 7.50 |
| UNC Charlotte | - | 650.00 |
| UNC Greensboro | - | 577.00 |
| UNC Pembroke | - | 697.84 |
| UNC Wilmington | _ | 698.95 |
| UNC School of the Arts | - | 748.00 |
| High School | - | 802.00 |
| Western Carolina University | _ | 632.00 |
| Winston-Salem State University | _ | 545.70 |

The proposed Student Activities fees, effective Fall Term 2020, are listed below.

Educational and Technology Fees

Educational and Technology fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees cover specialized instructional supplies/services and scientific and information technology equipment not provided by state funds.

The proposed Educational and Technology fees, effective Fall Term 2020, are listed below.

| | Requested | Proposed |
|-------------------------------------|-----------|-------------|
| Institution | | 2020-21 Fee |
| | Change | 2020-21 Fee |
| Appalachian State University | - | \$576.00 |
| East Carolina University | - | 403.00 |
| Elizabeth City State University | - | 326.00 |
| Fayetteville State University | - | 382.00 |
| North Carolina A&T State University | - | 469.06 |
| North Carolina Central University | - | 428.15 |
| North Carolina State University | - | 439.28 |
| UNC Asheville | - | 527.00 |
| UNC-Chapel Hill | - | 442.30 |
| UNC Charlotte | - | 622.00 |
| UNC Greensboro | - | 461.00 |
| UNC Pembroke | - | 543.91 |
| UNC Wilmington | - | 534.94 |
| UNC School of the Arts | - | 754.00 |
| Western Carolina University | - | 544.00 |
| Winston-Salem State University | | 416.46 |

Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC System institutions. The Board approved this fee in 2015.

The fee assessed to students by each institution provides the UNC System with approximately \$6 million annually to support implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

| | Requested | Proposed |
|-------------------------------------|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| | | |
| Appalachian State University | \$ - | \$30.00 |
| East Carolina University | - | 30.00 |
| Elizabeth City State University | - | 30.00 |
| Fayetteville State University | - | 30.00 |
| North Carolina A&T State University | - | 30.00 |
| North Carolina Central University | - | 30.00 |
| North Carolina State University | - | 30.00 |
| UNC Asheville | - | 30.00 |
| UNC-Chapel Hill | - | 30.00 |
| UNC Charlotte | - | 30.00 |
| UNC Greensboro | - | 30.00 |
| UNC Pembroke | - | 30.00 |
| UNC Wilmington | - | 30.00 |
| UNC School of the Arts | - | 30.00 |
| Western Carolina University | - | 30.00 |
| Winston-Salem State University | - | 30.00 |

The proposed Campus Security fees, effective Fall Term 2020, are listed below.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired. An adjustment is requested at one institution.

UNCP's decrease of \$34 is due to the retirement of the Student Annex and Refunding Series 2000 bonds.

| | Requested | Proposed |
|-------------------------------------|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| Appalachian State University | \$ - | \$634.00 |
| East Carolina University | | 445.00 |
| Elizabeth City State University | _ | _ |
| Fayetteville State University | _ | 335.00 |
| North Carolina A&T State University | - | 588.00 |
| North Carolina Central University | - | 570.00 |
| North Carolina State University | - | 572.00 |
| UNC Asheville | - | 394.00 |
| UNC-Chapel Hill | - | 185.85 |
| UNC Charlotte | - | 720.00 |
| UNC Greensboro | - | 707.00 |
| UNC Pembroke | (34.00) | 206.00 |
| UNC Wilmington | - | 376.00 |
| UNC School of the Arts | - | _ |
| Western Carolina University | - | 523.00 |
| Winston-Salem State University | _ | 423.00 |

The proposed Indebtedness fees, effective for Fall Term 2020, are listed below.

Special Fees

Special fees provide funds for specific needs that are not financed from other revenue sources. Special fees are charged *only* to students who participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These programs are expensive and occur in curricula where students must obtain a "competitive edge" to acquire highly desirable jobs upon graduation. <u>New Special fees or increases to existing Special fees were not allowed for 2020-21</u>; however, UNCW is eliminating the DNP Residency fee. In addition to the Special fees listed below, all UNC System students are charged \$1.00 per year for the Association of Student Governments fee.

| Institution | Requested Change | Proposed 2020-21 Fee | |
|--|---------------------|-------------------------|--|
| East Carolina University | | | |
| Music | \$ - | \$ 35.00 | |
| SCUBA (basic class to advanced classes) | - | 250 to 500 | |
| Clinical Skills | - | 95.00 | |
| Dental Materials Fee | - | 75.00 | |
| Dental Instrument Lease Fee | - | 3,525.00 | |
| Dental Student Organization | - | 60.00 | |
| AHEC-Dental Student Housing | - | 1,200.00 | |
| Dental Preclinical Educ. Materials (yr. 1) | - | 225.00 | |
| Dental Preclinical Educ. Materials (yr. 2) | - | 300.00 | |
| Dental Preclinical Educ. Materials (yr. 3) | - | 360.00 | |
| Nurse Midwifery Malpractice Insurance | - | 725.00 | |
| College of Engineering & Tech. Science | - | 300.00 | |
| Elizabeth City State University | | | |
| Flight Lab – Private | - | 6,500.00 | |
| Flight Lab – Cross Country | - | 6,000.00 | |
| Flight Lab – Instrument | - | 5,000.00 | |
| Flight Lab – Commercial | - | 7,500.00 | |
| Flight Lab – Multi-Engine | - | 2,500.00 | |
| Flight Lab – CFI | - | 4,000.00 | |
| Flight Lab – CFII | - | 1,500.00 | |
| Flight Lab – MEI | - | 3,000.00 | |
| Fayetteville State University | | | |
| Nursing Clinical | - | 200.00 | |
| Student Teaching | _ | 200.00 | |
| Teacher Education Assessment | | 91.00 | |
| Social Work Field Experience | _ | 150.00 | |

The Special fees, effective for Fall Term 2020, are listed below.

| | Requested | Proposed |
|---|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| North Carolina A & T State University | | |
| ELED 311 Reading Methods Exam | \$ - | \$ 140.00 |
| ELED 313/314 Reading Methods Exam | - | 100.00 |
| Horticulture Lab | - | 35.00 |
| Food & Nutritional Sciences 151 Lab | _ | 55.00 |
| Food & Nutritional Sciences 442 Lab | - | 19.00 |
| Fashion Merchandising and Design Lab | - | 14.00 |
| North Carolina Central University | | |
| ADA Dietetic Internship Program | _ | 425.50 |
| Nursing Technology Support | _ | 120.00 |
| Enrollment Fee | _ | 100.00 |
| North Carolina State University | | |
| Graduate Students | _ | 12.00 |
| College of Engineering Program Enhancement | _ | 1,500.00 |
| Professional Golf Management | _ | 700.00 |
| UNC Asheville | | 700.00 |
| Engineering | | 1,000.00 |
| UNC-Chapel Hill | | 1,000.00 |
| DDS/DH/MD Student Association | | 9.00 |
| Dental Equipment – DDS | | 240.00 |
| Dental Equipment – Dental Hygiene | | 85.00 |
| Dental Materials – DDS | | 55.00 |
| Dental Materials – Graduate | | 55.00 |
| Dental Materials – Dental Hygiene | | 30.00 |
| DDS Yr. 1 Clinic Technology | | 300.00 |
| DDS Yr. 2 Clinic Technology | | 600.00 |
| DDS Yrs. 3 & 4 Clinic Technology | | 1,200.00 |
| Dental Grad Clinic Technology | | 1,200.00 |
| | | 300.00 |
| DH Yrs. 1 & 2 Clinic Technology | | |
| Dentistry Instrument Mgmt. – DDS | | 2,500.00 |
| Dentistry Instrument Mgmt. – Dental Hygiene | | 1,000.00 |
| Dentistry Instrument Mgmt. – Dental Grad | | 1,000.00 |
| Field Training – Biostatistics | | 25.00 |
| Field Training – HBHE Grad | | 600.00 |
| Field Training – Health Policy & Admin. | | 450.00 |
| Grad (HPM) | | 450.00 |
| Field Training – Health Policy & Admin. | | 400.00 |
| UG (HPM) | - | 400.00 |
| Field Training – MCH | - | 450.00 |
| Field Training – MPA | - | 200.00 |
| Field Training – Social Work | - | 300.00 |
| Field Training – PHNU | - | 450.00 |

| | Requested | Proposed |
|---|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| UNC-Chapel Hill (continued) | | |
| Field Training – NUTR Clinical Exp. | \$ - | \$ 450.00 |
| Field Training – NUTR National Issues | - | 50.00 |
| Law School Practical Skills Enhancement | _ | 500.00 |
| Law School Student Academic Program | _ | 600.00 |
| Law Student Placement Services | _ | 100.00 |
| Leadership Fee (MCH/PUBH) | _ | 158.00 |
| Professional Training – HPM, MPH | _ | 550.00 |
| Professional Training – HPM/MHA/MSPH (yr.1) | _ | 550.00 |
| Professional Training – HPM/MHA/MSPH (yr.2) | _ | 1,000.00 |
| Physician Assistant Program | _ | 500.00 |
| MBA/MAC Career Management | _ | 600.00 |
| MBA/MAC Program Quality | _ | 500.00 |
| MBA/MAC Student Club | _ | 50.00 |
| Nursing Clinical Compliance Fee | | 11.32 |
| Nursing Practicum – Graduate | | 150.00 |
| Nursing Practicum – Undergraduate | _ | 175.20 |
| | _ | 200.00 |
| Pharmacy Clerkship Senior Class Enrichment | - | 2.00 |
| | _ | 107.00 |
| Registered Dietitian Training Fee MD IPAD – School of Medicine | _ | |
| | | 500.00 |
| Nursing Healthcare Simulation Training | | 91.00 |
| Biomedical Engineering Program Enhancement | | 1,500.00 |
| Computer Science Program Enhancement | _ | 300.00 |
| UG Business Program Expansion – Major | _ | 2,000.00 |
| UG Business Program Expansion – Minor | _ | 1,000.00 |
| UNC Charlotte | | 250.00 |
| College of Arts & Architecture Majors | - | 250.00 |
| College of Engineering | - | 300.00 |
| College of Computing & Informatics Majors | - | 225.00 |
| International Students | - | 200.00 |
| College of Health & Human Services Majors | - | 250.00 |
| UNC Greensboro | | |
| Student Teaching | - | 250.00 |
| Open Water Diver Scuba | _ | 375.00 |
| Advanced Open Water Diver Scuba | _ | 271.00 |
| Exercise Physiology | _ | 25.00 |
| MSN Education | - | 1,330.00 |
| MSN/DNP Adult Gerontological NP Program | - | 2,440.00 |
| MSN/DNP RN Anesthetist Program | - | 200.00 |
| MSN/DNP Program | - | 1,400.00 |
| RN to BSN | - | 210.00 |
| Traditional BSN Program | - | 1,260.00 |
| Nursing PhD Program | - | 500.00 |

| | Requested | Proposed |
|---|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| | | |
| UNC Greensboro (continued) | | |
| School of Music, Theatre & Dance Studio Usage | \$ - | \$ 70.00 |
| Studio Art Majors (undergraduate) | - | 400.00 |
| Art History Majors | - | 100.00 |
| Dance Students | _ | 150.00 |
| Theatre Students | _ | 400.00 |
| Media Studies | _ | 100.00 |
| UNC Wilmington | | |
| Doctorate of Nursing Practice Residency | (500.00) | — |
| MS in Accountancy | - | 150.00 |
| Executive MBA | - | 1,912.50 |
| Professional MBA | - | 600.00 |
| MS Data Science | _ | 1,500.00 |
| UNC School of the Arts | | |
| School of Dance – Injury Screening & Prevention | _ | 517.00 |
| School of Design and Production | _ | 669.00 |
| School of Drama | _ | 452.00 |
| School of Filmmaking | _ | 1,377.00 |
| School of Music | _ | 569.00 |
| Western Carolina University | | |
| CFPA Studio and Equipment Usage | _ | 250.00 |
| School of Engineering – Joint Program | _ | 150.00 |
| Professional Education | _ | 72.00 |
| Student Teaching | _ | 150.00 |
| Study Abroad Fee | _ | 150.00 |
| Athletics Training Program | _ | 400.00 |
| Dietetics Program | _ | 250.00 |
| Recreational Therapy Program | _ | 100.00 |
| Emergency Medical Care Program | _ | 700.00 |
| Environmental Health Program | _ | 100.00 |
| Sustainability | _ | 10.00 |
| Social Work Program | _ | 350.00 |
| Honor College Program | _ | 15.00 |
| NC School of Science and Mathematics | | |
| Early Accelerator Courses * | _ | 1,495.00 |
| (7 th , 8 th , and 9 th grades) | | _, |
| Accelerator Courses * | _ | 1,925.00 |
| (10 th , 11 th , and 12 th grades) | | _,=_0.00 |

* These fees are for non-credit high school courses (non-NCSSM students).

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at two institutions.

| | Requested | Proposed |
|--|-----------|------------------|
| Institution | Change | 2020-21 Fee |
| Appalachian State University | \$ - | \$ 65.00 |
| East Carolina University | _ ب | Ş 0 3 .00 |
| Undergraduate & Graduate | | 75.00 |
| Medical | | 75.00 |
| Dental | _ | 80.00 |
| Elizabeth City State University | _ | 30.00 |
| Fayetteville State University | _ | 50.00 |
| North Carolina A&T State University | _ | 60.00 |
| North Carolina Central University | | 00.00 |
| Undergraduate & Graduate | _ | 50.00 |
| Law | _ | 50.00 |
| North Carolina State University | | |
| Undergraduate & Graduate | _ | 85.00 |
| International – Undergraduate | _ | 100.00 |
| International – Graduate | _ | 95.00 |
| Non-Degree Studies | _ | 40.00 |
| UNC Asheville | | |
| Undergraduate | - | 75.00 |
| Graduate | _ | 60.00 |
| UNC-Chapel Hill | | |
| Undergraduate | _ | 85.00 |
| Graduate | _ | 95.00 |
| Dentistry | _ | 84.00 |
| ASPID | _ | 150.00 |
| ASPID Interview and Bench | _ | 300.00 |
| Law | _ | 75.00 |
| MAC | _ | 85.00 |
| MBA | - | 150.00 |
| Medicine | - | 68.00 |
| PharmD | - | 80.00 |
| Public Health Epidemiology Certificate | - | 45.00 |
| Public Health Concepts Certificate | | 45.00 |
| Public Health Leadership Certificate | - | 45.00 |
| Maternal & Child Health Certificate | | 45.00 |
| Health Policy & Management Community | | |
| Preparedness & Disaster Management | | 75.00 |

The proposed Application fees, effective for Fall Term 2020, are listed below.

| | Requested | Proposed |
|---|-----------|-------------|
| Institution | Change | 2020-21 Fee |
| UNC Change Hill (continued) | | |
| UNC-Chapel Hill (continued) | 4 | 4 == 00 |
| SPH Global Health Certificate | \$ - | \$ 77.00 |
| Post Masters of Science in Nursing | - | 75.00 |
| School of Education – MSA, MSA-Flex, | | |
| MEDX, Post-Bacc Programs | — | 90.00 |
| UNC Charlotte | | |
| Undergraduate & Graduate | _ | 75.00 |
| International Undergraduate | - | 80.00 |
| International Graduate | - | 85.00 |
| UNC Greensboro | | |
| Undergraduate & Graduate | - | 65.00 |
| UNC Pembroke | | |
| Undergraduate & Graduate | _ | 55.00 |
| International Undergraduate | _ | 45.00 |
| International Graduate | _ | 60.00 |
| UNC Wilmington | | |
| Undergraduate | - | 80.00 |
| Graduate | - | 75.00 |
| UNC School of the Arts | | |
| Undergraduate/Graduate/High School | - | 95.00 |
| International Students | - | 130.00 |
| Western Carolina University | | |
| Undergraduate & Graduate | - | 65.00 |
| International Intensive English Program | | 90.00 |
| Winston-Salem State University | | |
| Undergraduate & Graduate | - | 50.00 |

The attached summary spreadsheets provide an overview of the tuition and fee rates for undergraduate resident and nonresident students effective for the 2020-21 academic year.

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time <u>Undergraduate Resident Students</u> by Carnegie Classification Proposals for 2020-21

| | | 2019-20 Ap | | Recom | mended | 2020-21 | Changes | | | |
|----------|------------|-------------------|-----------------|-------------------------|---------|-------------------|-----------------|------------------|----------------------------|------------|
| | Tuition | Mandatory Fees | Debt Service | Total Tuition & Fees | Tuition | Mandatory Fees | Debt Service | Total Changes | Proposed Tuition & Fees | % Incr. |
| NC State | \$6,535.00 | \$1,788.60 | \$572.00 | \$8,895.60 | \$0.00 | \$0.00 | \$ 0.00 | \$0.00 | \$8,895.60 | 0.0% |
| UNC-CH | 7,019.00 | 1,546.61 | \$185.85 | 8,751.46 | 0.00 | 0.00 | 0.00 | 0.00 | 8,751.46 | 0.0% |
| ECU | 4,452.00 | 2,172.00 | \$445.00 | 7,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,069.00 | 0.0% |
| N.C. A&T | 3,540.00 | 2,422.81 | \$588.00 | 6,550.81 | 0.00 | 0.00 | 0.00 | 0.00 | 6,550.81 | 0.0% |
| UNCC | 3,812.00 | 2,374.00 | \$720.00 | 6,906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,906.00 | 0.0% |
| UNCG | 4,422.00 | 2,159.00 | \$707.00 | 7,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,288.00 | 0.0% |
| UNCW | 4,443.00 | 2,258.44 | \$376.00 | 7,077.44 | 0.00 | 0.00 | 0.00 | 0.00 | 7,077.44 | 0.0% |
| ASU | 4,242.00 | 2,374.00 | \$634.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.0% |
| FSU | 2,982.00 | 1,993.00 | \$335.00 | 5,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,310.00 | 0.0% |
| NCCU | 3,728.00 | 2,120.21 | \$570.00 | 6,418.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,418.21 | 0.0% |
| UNCP | 1,000.00 | 2,249.76 | \$240.00 | 3,489.76 | 0.00 | 0.00 | (34.00) | (34.00) | 3,455.76 | (1.0%) |
| WCU | 1,000.00 | 2,313.00 | \$523.00 | 3,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,836.00 | 0.0% |
| WSSU | 3,401.00 | 2,040.16 | \$423.00 | 5,864.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,864.16 | 0.0% |
| UNCA | 4,122.00 | 2,572.50 | \$394.00 | 7,088.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,088.50 | 0.0% |
| ECSU | 1,000.00 | 2,259.69 | \$0.00 | 3,259.69 | 0.00 | 0.00 | 0.00 | 0.00 | 3,259.69 | 0.0% |
| UNCSA* | 6,497.00 | 2,415.00 | \$0.00 | 8,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,912.00 | 0.0% |
| Average | 3,887.19 | 2,191.17 | 419.55 | 6,497.91 | 0.00 | 0.00 | (2.13) | (2.13) | 6,495.79 | 0.0% |

* Does not include High School

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time <u>Undergraduate Nonresident Students</u> by Carnegie Classification Proposals for 2020-21

| | 2 | 2019-20 Apj | | Recom | mended | 2020-21 C | hanges | | | |
|----------|-------------|-------------|----------|----------------|---------|-----------|---------|---------|----------------|--------|
| | Tuition | Mandatory | Debt | Total | Tuition | Mandatory | Debt | Total | Proposed | % |
| | Tuition | Fees | Service | Tuition & Fees | Tuition | Fees | Service | Changes | Tuition & Fees | Incr. |
| NC State | \$26,654.00 | \$1,788.60 | \$572.00 | \$29,014.60 | \$ 0.00 | \$0.00 | \$ 0.00 | \$ 0.00 | \$29,014.60 | 0.0% |
| UNC-CH | 34,198.00 | 1,546.61 | 185.85 | 35,930.46 | 0.00 | 0.00 | 0.00 | 0.00 | 35,930.46 | 0.0% |
| ECU | 20,729.00 | 2,172.00 | 445.00 | 23,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,346.00 | 0.0% |
| N.C. A&T | 17,050.00 | 2,422.81 | 588.00 | 20,060.81 | 0.00 | 0.00 | 0.00 | 0.00 | 20,060.81 | 0.0% |
| UNCC | 17,246.00 | 2,374.00 | 720.00 | 20,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,340.00 | 0.0% |
| UNCG | 19,581.00 | 2,159.00 | 707.00 | 22,447.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,447.00 | 0.0% |
| UNCW | 18,508.00 | 2,258.44 | 376.00 | 21,142.44 | 0.00 | 0.00 | 0.00 | 0.00 | 21,142.44 | 0.0% |
| ASU | 19,049.00 | 2,374.00 | 634.00 | 22,057.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,057.00 | 0.0% |
| FSU | 14,590.00 | 1,993.00 | 335.00 | 16,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,918.00 | 0.0% |
| NCCU | 16,435.00 | 2,120.21 | 570.00 | 19,125.21 | 0.00 | 0.00 | 0.00 | 0.00 | 19,125.21 | 0.0% |
| UNCP | 5,000.00 | 2,249.76 | 240.00 | 7,489.76 | 0.00 | 0.00 | (34.00) | (34.00) | 7,455.76 | (0.5%) |
| WCU | 5,000.00 | 2,313.00 | 523.00 | 7,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,836.00 | 0.0% |
| WSSU | 13,648.00 | 2,040.16 | 423.00 | 16,111.16 | 0.00 | 0.00 | 0.00 | 0.00 | 16,111.16 | 0.0% |
| UNCA | 21,470.00 | 2,572.50 | 394.00 | 24,436.50 | 0.00 | 0.00 | 0.00 | 0.00 | 24,436.50 | 0.0% |
| ECSU | 5,000.00 | 2,259.69 | 0.00 | 7,259.69 | 0.00 | 0.00 | 0.00 | 0.00 | 7,259.69 | 0.0% |
| UNCSA* | 23,040.00 | 2,415.00 | 0.00 | 25,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,455.00 | 0.0% |
| Average | 17,324.88 | 2,191.17 | 419.55 | 19,935.60 | 0.00 | 0.00 | (2.13) | (2.13) | 19,933.48 | 0.0% |

* Does not include High School