

APPALACHIAN STATE UNIVERSITY**Budget Pools****Chart: A****614650 SPA Prem & Holiday Pay Budget Pool**

612300	SPA On-Call Premium Pay
614660	SPAOT Payment- Rs
614670	SPAshift Prem Pay
614680	Nonstud Prem Pay-Ap
614690	Nonstud Prem Pay- Rs
614700	Student Prem Pay

615600 Workers Compensation Budget Pool

615610	Work Comp-Med Benefits-AP
615620	Work Comp-Med Benefits-RS
615630	Wkrcomp Temp Dis
615650	Wkrcomp Partial Dis
615670	Wkrcomp Death Ben

719000 Contracted Services Budget Pool

719010	Volunteer Std Assn
719020	Clipping Service
719030	Janitorial Services
719040	Athletic Game Guarantees
719045	Athletics Meeting- Meals
719050	Laundry Services
719060	Security Services
719070	Pest Control Services
719080	Lawn & Ground Services
719090	Waste Removal/Recycling Services
719110	Legal Services Fees
719111	Rsrch Legal Services
719115	Housing P3 Legal Fees
719120	Housing P3 Borrowers Fees
719130	Housing P3 Asset Management Fees
719140	Housing P3 Issuers Fees
719150	Accounting/Audit Ser
719155	Housing P3 Accounting Fees
719240	Oth Information Technology Services
719245	Managed Server Support Services
719248	Application Development
719249	IT Proj Mgmt Anlysis Svcs
719250	Rsrch Application Dev
719251	Rsrch IT Proj Mgmt
719270	Consult Fee- Admin
719271	Rsrch Consult Fees
719310	Medfees- Hosp Prov
719350	Medfee- Other Prov
719360	Drug Testing Services
719400	Dual Employment Payments
719500	Honorariums
719505	Consulting Fee- Engineer
719510	Game Official's Fees
719515	Broadcaster's Fees
719520	Cost of Litigation

719525	Sec Lend Tf-INVALID NCAS
719530	Contrl Wan Support Services
719533	Rsrch Oth Contract Services
719535	Other Contractual Services
719539	Human Subject Incentive Fee
719540	Rsrch Subcontract Expense
719545	Subcontract Exp-Contracts > 25K
719549	Rsrch Participant Incentive

720000 Supplies and Materials Budget Pool

721100	Janitorial Supplies
721200	Bed & Textile Supply
721300	Clothing & Uniforms
721301	Rsrch Clothing & Uniforms
721310	Athletic team apparel
721900	Othcleaning Supply
722000	Food Supplies
722005	Ath meals supplies-non tvl
722010	Food Supplies-Volunteer/Participant
722020	Food Supplies - Business Mtg
722029	Rsrch Food Supp Participants
722030	Food Supplies - Nonbusiness
723000	Educational Supplies
723001	Educational Supplies OSR
723002	Educational Supplies E&T
723003	Rsrch Educational Supplies
723010	Biological Supplies
723011	Rsrch Biological Supplies
723020	Chemical Supplies Educational
723021	Rsrch Chemical Supplies
723030	Radiological Supplies
723031	Rsrch Radiological Supplies
723040	Nanomaterial Supplies
723050	Drugs & Pharmacy Sup
724000	Repair Supplies
724001	Rsrch Repair Supplies
725100	Mtr Vehicle-Gasoline
725101	Rsrch Mtr Vehicle Fuel
725120	Mtr Vehicle- Oil, Lub, Fluids
725200	Mtr Veh Tires & Tube
725300	Motor Vehicle Parts
725301	Rsrch Motor Vehicle Parts
725900	Mtr Veh Oper Supply
726000	Office Supplies
726001	Rsrch Office Supplies
727000	Purchases For Resale
727010	Purchases For Resale
727020	Supplies For Resale
727030	Gain/Loss Onrtn Pur
727050	Disc Of Resale Purch
727060	Rebates
727070	Gain/Loss-Bkst Tfr Pur
727080	Bkst Inv Pilferage
727090	Food Serv -Purch Tfr-Vend
727100	Bookstore Purchases for Resale

727110	Bookstore Cost of Goods Sold
727120	Bookstore Cost of Goods Shipping
727200	Rental Textbook Purchases
729030	Promotional Material
729031	Rsrch Promotional Material
729050	Photography
729060	Awards
729100	Data Processing Supp
729101	Rsrch Data Processing Supp
729900	Other Material & Sup
729901	Emergency Supplies & Materials FEMA
729902	Emergency Supplies & Mat ST EMRG
729905	Rsrch Other Material & Sup
729909	Rsrch Oth Part Sup Costs
729910	Other Material & Sup-Volunteer/Part
729930	Other Non-Allowable Material & Sup
729940	Other Supplies-Subj to IDC

731000 Travel Budget Pool

731010	Travel Cancellation Costs
731011	Travel Cancellation Costs
731110	In State Trans-Air
731120	In State Trans-Ground
731121	Rsrch In State Trans-Ground
731129	Rsrch In State Trans-Grnd
731130	In State Trans-Other
731131	LS Field Trip Grnd Instate
731132	Rsrch In State Trans-Other
731140	In State Subsis-Lodging
731141	Rsrch In State Subsis-Lodging
731149	Rsrch Participant Lodging
731150	In State Subsis-Meal
731151	Rsrch In State Subsis-Meals
731159	Rsrch Participant Meals
731160	In State Oth Travel
731161	LS Field Trip Instate Meals
731162	Rsrch In State Oth Travel
731170	Parent Trans Cost
731180	Travel Ath
731181	LS Wrkshp Misc Instate
731182	LS Field Trip Misc Instate
731190	In State Regis Fee
731191	Rsrch In State Regis Fee
731192	Webinar Reg Fees
731193	Rsrch Webinar Reg Fees
731199	Rsrch In State Regis Fee
731210	Out of State Trans-Air
731211	Rsrch Out of State Trans-Air
731220	Out of State Trans-Grnd
731229	Rsrch Out State Trans-Grnd
731230	Out of State Trans-Othr
731231	LS Wrkshp Grnd Out of State
731232	LS Field Trip Grnd Out of State
731233	LS Wrkshp Instate Oth Tran
731234	LS Field Trip Instate Oth Tran

731235	Rsrch Out of State Trans-Othr
731240	Out of State Lodging
731241	Rsrch Out of State Lodging
731242	LS Wrkshp Out of State Lodge
731243	LS Field Trip Out of State Lodge
731250	Out of State Meals
731251	Rsrch Out of State Meals
731260	Out of State Oth Travel
731261	LS Wrkshp Misc Out of State
731262	LS Field Trip Misc Out of State
731265	Rsrch Out of State Oth Travel
731290	Out of State Regis Fee
731291	Rsrch Out of State Regis Fee
731310	Out Country Tran-Air
731311	Rsrch Out Country Tran-Air
731319	Rsrch Out of Cntry Tran Air
731320	Out Country Tran-Grn
731321	Rsrh Out Country Tran-Grn
731329	Rsrch Out Ctry Tran-Grnd
731330	Out Country Tran-Oth
731331	Rsrch Out Country Tran-Oth
731340	Out of Country Lodgin
731341	Rsrch Out of Country Lodging
731349	Rsrch Out of Cntry Lodging
731350	Out of Country Meals
731360	Out Contry Other Travel
731390	Out Contry Regis Fee
731410	Brd/Non Emp Trv-Trn
731440	Brd/N Emp Trv-Subs
731640	Travel Advances (Athletics Only)
731641	Travel Advances
731642	LS Field Trip Out of State Meals
731670	Athlc Team Transprt
731680	Athlc Team Rooms and Meals
731685	Athlc Student Meals Non-Travel
731690	Recruiting (Athletics Only)

732000 Communications Budget Pool

732100	Telephone
732110	Communications
732130	Telephone Dain Serv
732140	Broadcasting Telephn
732150	Telephone Exp Refund
732200	Telecomm Data Chg
732222	Rsrch Communications
732400	Data Transmission
732401	Rsrch Data Transmission
732450	Comm-Cellular Tel Sr
732500	Postage
732501	Rsrch Postage
732560	Postage Exp Refund
732600	Video Trans Chg
732700	Internet Svs Prov Chg
732800	Cable TV

733000 Utilities Budget Pool

733100	Utility Electricity
733110	Utility Elec Clearng
733120	Cell Tower Utilities ATT
733130	Cell Tower Utilities Verizon
733200	Utility Fuel Oil
733250	Util-Chem Additives
733300	Util Propan/Ntrl Gas
733400	Utility Water-Sewer
733410	Util Water/Sewer-Clr
733700	Waste Disposal Fees
733900	Steam Cost

734000 Other Current Services Budget Pool

734100	Printing
734101	Rsrch Printing
734200	Reproduction
734900	Other Printing
735100	Building Repairs
735150	Bldg Rep-Pd By Phy P
735200	Motor Vehicle Repair
735220	EDP Equip Repair
735230	Equip Repair-Other
735231	Rsrch Equip Repair-Other
735300	Repair To Oth Struct
735301	Rsrch Repair To Oth Struct
735900	Other Repair & Maint
735901	Rsrch Other Repair & Maint
736000	Freight And Express
736001	Rsrch Freight And Express
736100	Freight Out-Bookstor
737000	Advertising
737001	Rsrch Advertising
738000	Data Processing Oth
738001	Rsrch Data Processing Serv
738823	Authentic & Authoriz Svcs
738824	Managed Server Svcs
738825	Managed WAN Svcs
738826	Software Subscriptions
738827	Electronic Services
738828	Managed Desktop Services
738830	Rsrch Software Subscriptions
739100	Legal Advertising
739101	Rsrch Legal Advertising
739510	Employee Tuition Reimbursement
739520	Educ Assistance Program- Taxable
739530	Employee Non Tuition Edu Assistance
739540	Faculty/Staff Tuition Waiver

740000 Fixed Charges Budget Pool

741100	Rental Of Land
741101	Rsrch Rental Of Land
741200	Rental Of Buildings
741201	Rsrch Rental Of Buildings

741300	Rental Of Other Fac
741301	Rsrch Rental Of Other Fac
741500	Conference Room Rent
741501	Rsrch Conference Room Rent
741900	Rental of Facilities Other
742000	Rental Of Edp Equip
742001	Rsrch Rental Of Edp Equip
742100	Rent/Lse N-Wan Dp Eq
742200	Rental-Edpssoftware
742400	Capital Lease
742500	Rent/Lse Wan Equip
742600	Rent/Lse Video Tr Eq
743100	Rental-Reprod Equip
743200	Rental-Genl Off Eq
743201	Rsrch Rental of Off Eq
743300	Rent/Lse Voice Com Eq
743910	Rent-Oth Eq-Exp Ref
743911	Rsrch Rental of Oth Eq
743920	Rent Of Mtr Vehicles
743921	Rsrch Rental Of Mtr Veh
743950	Rent Furn & Fixtures
744300	Main Agr N-Wan Edp Eq
744400	Maint Conctrct-Edp Sw
744500	Maint Agr Wan Sftwre
744501	Rsrch Software Maintenance Agr
744600	Maint Agr Wan Equip
744601	Rsrch Equip Maintenance Agr
744800	Maint Agr Video Tr Eq
744900	Maint Contract-Other
744901	Rsrch Maint Contract-Other
745110	Insurance-Property
745111	Rsrch Insurance-Property
745120	Insurance On Mtr Veh
745121	Rsrch Insurance-Mtr Vehicles
745130	Insurance-Liability
745131	Rsrch Insurance-Liability
745190	Insurance-Other
745191	Rsrch Insurance-Other
745199	Insurance-Other, Participants
745200	Bonding
745201	Rsrch Insurance-Participants
746110	Other Rentals

750000 Cap Outlay/Equip Budget Pool

751030	Office Equipment <5k
751031	Rsrch Office Equipment <5k
751050	Off Equipment-FAS
751051	Rsrch Office Equip-FAS
751130	Office Furniture <5k
751150	Off furniture-FAS
751330	Voice Comm Equipment <5k
751331	Rsrch Voice Comm Equip<5k
751350	Voice Comm Equipment FAS
751351	Rsrch Voice Comm Equip FAS
752130	NonWan EDP Equip <5K

752150	Nonwan EDP Equip FAS
752250	Other Intangible Assets >100k
752320	Desktop Computer Software <100K
752321	Rsrc Dtop Computer Software <100K
752330	Non-Wan Computer Software <100K
752340	Server Software <100K
752341	Rsrch Server Software <100K
752350	N-Wan Cmp Sftwr >100k
752351	Rsrch Computer Sftwr >100k FAS
752430	Wan EDP Equipment <5K
752450	Wan EDP Equip FAS
752550	Software Initial Implement Cost FAS
752551	Rsrch Sftwr Initial Imp Cost FAS
752630	Wan Computer Software <100K
752650	Wan Comp Software >100K
752651	Rsrch WAN Computer Sftwr >100K FAS
752715	IT Security Software <100K
752750	Patents >100K
752751	Rsrch Patents >100K FAS
752755	IT Security Software > 100K
752850	Easements >100k
753130	Education Furniture <5k
753150	Educ Furniture-FAS
753230	Edu Eq Sci/Med <5k
753231	Rsrch Edu Eq Sci/Med <5k
753250	Ed Eq-Sci/Med-FAS
753251	Rsrch Edu Equip-Sci/Med-FAS
753330	Edu Eq Engineering <5k
753331	Rsrch Engineering Equip<5k
753350	Educ Eq- Engineer-FAS
753351	Rsrch Engineering Equip-FAS
753930	Other Edu Equip <5k
753950	Educ Eq- Other-FAS
754150	Auto/Truck/Bus-FAS
754151	Rsrch Motor Vehicle FAS
754529	Custody and Security Eq <5k
754530	Livestock and Other Animals
754531	Rsrch Livestock and Animals
754534	Personal Computers and Printers <5k
754535	Servers <5k
754536	Rsrch Prsnl Computrs and Prntrs <5k
754537	IT Security Equip <5k
754538	Rsrch Servers <5k
754550	Livestock and Other Animals FAS
754551	Rsrc Livestock and Animals FAS
754555	Servers FAS
754556	Rsrch Servers FAS
754557	IT Security Equip FAS
754930	Other Motorized Vehicles <5k
754950	Mtr Vehicles-Other FAS
755130	Construction Eq <5k
755150	Construction Equip-FAS
755230	Maintenance Eq <5k
755250	Maintenance Equipment FAS
755430	Athletic Equipment <5k

755450	Other Equip- Athletic-FAS
755530	Agricultural Equip <5k
755550	Oth Equip- Agricultural-FAS
755630	Dietary Equipment <5k
755650	Oth Equip- Dietary-FAS
755730	Video Transmission Equip <5k
755750	Video Transmission Equip FAS
755930	Other Equipment <5k
755931	Other Equipment ST EMRG
755932	Other Equipment FEMA
755950	Other Equipment-FAS
755951	Other Equipment-FAS FEMA
755952	Other Equipment-FAS ST EMRG
755954	Rsrch Other Equipment FAS
757100	Land Acquisition Cst
757110	Permanent Easements <100K
757200	Land Legal-Recording
757201	Land Legal-Recording- CI ONLY
757300	Land Appraisal Fees
758000	Buildings
758010	Bldg Acquisition Cst- CI ONLY
758020	Bldg Acq-Legal Recd
758030	Bldg Acq-App Fee
758050	Buildings FAS
758100	Bldg-Planning Exp
758200	Bldg-Design Contract
758300	Const In Progress
758310	Bldg-Gnrl Contracts
758320	Bldg-Electrical Cont
758330	Bldg-Plumbing Cont
758340	Bldg-Masonry Cont
758350	Bldg-Roofing Cont
758360	Bldg-Erosion Cntl Cn
758370	Bldg-Mechanical Cont
758380	Bldg-Landscape Cont
758390	Bldg-Grading-Filling
758400	Bldg-Asbestos Removl
758510	Bldg-Hvac Contracts
758520	Bldg-Refrig Contract
758530	Bldg-Elevator Cont
758540	Bldg-Sprinkler Cont
758550	Bldg-Telecomm Cont
758710	Bldg-Testing-Boring
758720	Bldg-Legal& Adv Fee
758730	Bldg-Constsite Surv
758740	Bldg-Proj Inspect Fe
758790	Bldg-Misc Costs- CI ONLY
758795	Bldg-Leasehold Improvements
759150	Highways FAS
759151	Highways-CI ONLY
759250	Parking FAS
759251	Parking- CI ONLY
759350	Landscaping
759351	Landscaping CI ONLY
759450	Sewerages FAS

759451	Sewerages- CI ONLY
759540	Comm Cable Contract
759550	Towers/Tanks/Wells FAS
759551	Towers/Tanks/Wells- CI ONLY
759650	Fences FAS
759651	Fences- CI ONLY
759950	Oth Structures and Improvements FAS
759951	Other Structures and Improv-CI ONLY
759952	Rsrch Oth Structure and Improve FAS

756000 Library Books Budget Pool

756050	Library Books
756130	Art & Artifacts <5k
756150	Art & Artifacts FAS
756180	Library Documents
756500	Library Books-Other
756510	Libdata Link Sys

785000 Other Exp and Adj Budget Pool

752800	SBITA Subscription Payments
752801	Rsrch SBITA Subscription Payments
776020	Lease Principal Payments
785010	Imprest Change Fund
785020	Petty Disbursing Fd
785030	General Clearing Act
785040	Auxil bill Clear Acct
785050	UPPS Clearing Acct
785060	Retire Clearing Acct
785070	Medins Clear Acct
785090	FICA Clearing Acct
785110	NC Inc Tx Whld/NRA
785170	NC Withhold
785180	Fed Withhold
785200	NC Flex Clearing
785210	Expense Clearing
785240	Due From StdAuxil Ex Rf
785250	Multi-State Tax Payments Clearing
785270	Due To Overhead Rec
785280	Due From Overhead Rc
785290	Due To NRAQ NC Inc Tx
785310	E-procurement Clearing
785320	P-Card Recon Clearing
785330	Sales Tax 6.75
785400	Procard
785410	AP Procard Clearing
785420	NRLP P-Card Clearing 990140
785500	Revolving Funds
786010	Sales Commission Expense
786030	Other Fixed Charges
786050	Membership Dues
786080	Entry Fees
786089	Rsrch Entry Fees
786100	Depreciation Expense-ASU
786102	Depreciation Expense- NRL&P Co
786120	Licenses and Permit Costs

786121	Rsrch Licenses and Permits
786125	Energy Credits
786130	Amortization
786150	Non-Library Subscriptions
786200	Expert Witness Fee
786250	Other Collection Costs
786300	Amortization Expense Leases -ASU
786350	Bond Interest
786400	Debt Fees- Fiscal Agent
786450	Debt Fees- Bond Issue Cost
786500	Debt Fees- Refund Debt Issue
786550	Pay to Refund Debt Escrow Agent
786580	Bond Discount
786600	Lease Interest Payments
786601	SBITA Interest Payments
786610	Amort Debt Dis Prem and Refund
786650	Other Interest
786655	Allw for funds used during Const
786700	Other Current Services
786701	Other Curr Svcs-Student/Part Progm
786702	Other Curr Serv-Educator Program
786703	Emergency Services FEMA
786704	Emergency Services ST EMRG
786705	Rsrch Other Current Services
786710	Othr Curr Svc-Volunteer/Participant
786720	Meals & Entertainment - Non Travel
786721	Rsrch Meals & Ent Non Travel
786725	Athl Stude Meals- Non Travel
786729	Participant Meals-Non Travel
786730	Meals and Ent w/ Alcohol - Non Trvl
786740	Electronic Payment Processing Fee
786749	Rsrch Participant Lodging-Non Travel
786750	Surplus Property Service Charge
786790	Legal Settlements
786800	Tort Claims
786850	Retirement Supplement
786860	Service and Other Awards
786870	Prizes and Competitive Awards
786880	Other Awards Nonscholarship
786881	Rsrch Other Awards Nonscholarship
786900	Indemnities & Damages
786910	Capital Asset Writedown
786950	Indirect Costs
787500	Loan Receivable Cncl
789100	Cost Cncl-Write Off
789110	Cost Cncl-Teach < 72
789120	Cost Cncl-Mil < 1972
789125	Cost Cncl - VA Disability
789130	Cost Cncl-Teach > 72
789140	Cost Cncl-Mil > 1972
789150	Cost Cncl-Death/Dis
789160	Cost Cncl-Write-Off
789170	Cost Cncl-Bankrupcy
789180	Cont Prin Asgn To Us
789190	Other Cost/Losses

789200	Cost Cncl-Peace Corp
789210	Cost Cncl-Fam Serv
789215	Cost Cncl-Speech/Language
789220	Cost Cncl-Law/Corr
789225	Cost Cncl-Firefighter
789230	Cost Cncl-Nurse/Med
789235	Cost Cncl-Librarian
789240	Cost Cncl-Sp Ed Tch
789245	Cost Cncl-Public Defender
789250	Cost Cncl Shtg Teach
789255	Cost Cncl-Military after 08
789260	Cost Cncl Peace Corp
789880	Sales/Use Refund
789890	Other Administrative Expenses
789900	Federal UBI Tax Payments
789910	NC UBI Tax Payments
789920	Corr Prior Yr Expense
789930	NRLP Amort of Unrecovered Plant