

**School Info**

**We agree to release the institution's data to the conference:** Yes

**Institutional Contacts:**

**Primary Contact Person:** Jonathan Reeder

**Phone:** 8284065992

**CEO:** Dr. Heather Norris

**University CFO:** John Adams

**Audit Firm:** Combs, Tennant, and  
Carpenter, P.C.

**Title:** Deputy Athletics Director/  
CFO

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**University CFO Email:** adamsje2@appstate.edu

**AUP Report Issuance Date:** 01/09/2025

**Classification & Conference:**

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Sun Belt Conference

**Sports Sponsorship:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving			
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>7</b>	<b>10</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,991,111	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$885,252	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$15,362,474	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,304,349	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$43,135	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$2,408,151	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$3,751,753	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,389,151	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$10,896,356	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$221,176	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$314,339	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,575,192	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,421,268	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$493,045	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,911,778	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,452,683	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$6,001	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$165,459	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$476,846	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$14,300	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$51,997,549	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$7,147,495	<p data-bbox="654 239 1398 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 569" style="list-style-type: none"> <li data-bbox="654 327 894 357">• Summer school.</li> <li data-bbox="654 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="654 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="654 550 1162 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="654 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="654 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1224 1398 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1371 1526 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$586,110	<p data-bbox="654 1570 1511 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,565,325	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$7,747,788	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$73,140	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$785,050	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,739,259	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,218,737	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,745,877	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,354,366	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$124,110	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$5,753,211	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$3,833,590	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$2,408,151	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$500,317	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$137,377	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,423,812	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,558,687	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$1,012,970	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$257,879	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$51,973,251	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$6,991,111 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	58,865		
Basketball	451,101	22,359	
Field Hockey			
Football	6,283,639		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		21,655	
Wrestling	46,637		
Others			
Subtotal All Teams	6,840,242	44,014	0
Revenue Not Related to Specific Teams			106,855
Total Revenue	6,840,242	44,014	106,855

2 Direct State or Other Government Support \$885,252 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis		40,000	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	40,000	0
Revenue Not Related to Specific Teams			845,252
Total Revenue	0	40,000	845,252



3 Student Fees \$15,362,474 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			15,362,474
Total Revenue	0	0	15,362,474

4 Direct Institutional Support \$1,304,349 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	3,500		
Basketball			
Field Hockey			
Football	109,223		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	112,723	0	0
Revenue Not Related to Specific Teams			1,191,626
Total Revenue	112,723	0	1,191,626

5 Less - Transfers to Institution -\$43,135 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-43,135
Total Revenue	0	0	-43,135

6 Indirect Institutional Support \$2,408,151 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,408,151
Total Revenue	0	0	2,408,151

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$3,751,753 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,751,753
Total Revenue	0	0	3,751,753

7 Guarantees \$1,389,151 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	4,711		
Basketball	160,000	25,000	
Field Hockey			
Football	1,196,940		
Golf			
Soccer		2,500	
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,361,651	27,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,361,651	27,500	0

8 Contributions \$10,896,356 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	56,758		
Basketball	238,660	37,009	
Field Hockey		13,224	
Football	608,172		
Golf	87,014	79,941	
Soccer		11,292	
Softball		73,544	
Tennis		47,455	
Track and Field, X-Country	52,939	6,992	
Volleyball		91,422	
Wrestling	88,171		
Others			
Subtotal All Teams	1,131,714	360,879	0
Revenue Not Related to Specific Teams			9,403,763
Total Revenue	1,131,714	360,879	9,403,763

9 In-Kind \$221,176 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	13,732		
Basketball	11,065		
Field Hockey			
Football	96,299		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	6,762	6,762	
Volleyball		4,838	
Wrestling			
Others			
Subtotal All Teams	127,858	11,600	0
Revenue Not Related to Specific Teams			81,718
Total Revenue	127,858	11,600	81,718



10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$314,339 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			314,339
Total Revenue	0	0	314,339

12 NCAA \$1,575,192 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	8,000		
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country		1,857	
Volleyball			
Wrestling	5,238		
Others			
Subtotal All Teams	13,238	1,857	0
Revenue Not Related to Specific Teams			1,560,097
Total Revenue	13,238	1,857	1,560,097

13 Conference Distributions (Non Media and Non Football Bowl) \$1,421,268 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).  
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Field Hockey			
Football	91,163		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	91,163	0	0
Revenue Not Related to Specific Teams			1,330,105
Total Revenue	91,163	0	1,330,105

13A Conference Distributions of Football Bowl Generated Revenue \$493,045 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football	493,045		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	493,045	0	0
Revenue Not Related to Specific Teams			
Total Revenue	493,045	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,911,778 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	106,700		
Basketball	141,473	1,578	
Field Hockey		334	
Football	1,538,750		
Golf		379	
Soccer		14,608	
Softball		3,857	
Tennis			
Track and Field, X-Country	663	663	
Volleyball		7,152	
Wrestling	12,849		
Others			
Subtotal All Teams	1,800,435	28,571	0
Revenue Not Related to Specific Teams			82,772
Total Revenue	1,800,435	28,571	82,772

15 Royalties, Licensing, Advertisement and Sponsorships

\$2,452,683 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,452,683
Total Revenue	0	0	2,452,683

16 Sports Camp Revenues \$6,001 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,001
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>6,001</b>



17 Athletics Restricted Endowment and Investments Income \$165,459 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	7,248		
Basketball	5,833	3,037	
Field Hockey		6,486	
Football	46,453		
Golf	2,491	15,158	
Soccer		1,379	
Softball			
Tennis		18,251	
Track and Field, X-Country		438	
Volleyball			
Wrestling	19,524		
Others			
Subtotal All Teams	81,549	44,749	0
Revenue Not Related to Specific Teams			39,161
Total Revenue	81,549	44,749	39,161

18 Other Operating Revenue \$476,846 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	11,451		
Basketball			
Field Hockey			
Football	2,119		
Golf	81,900	16,100	
Soccer			
Softball			
Tennis			
Track and Field, X-Country	14,875	14,875	
Volleyball			
Wrestling	13,486		
Others			
Subtotal All Teams	123,831	30,975	0
Revenue Not Related to Specific Teams			322,040
Total Revenue	123,831	30,975	322,040

19 Football Bowl Revenues \$14,300 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	14,300		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	14,300	0	0
Revenue Not Related to Specific Teams			
Total Revenue	14,300	0	0

Total Operating Revenues \$51,997,549 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	270,965		
Basketball	1,008,132	88,983	
Field Hockey		20,044	
Football	10,480,103		
Golf	171,405	111,578	
Soccer		29,779	
Softball		77,401	
Tennis		105,706	
Track and Field, X-Country	75,239	31,587	
Volleyball		125,067	
Wrestling	185,905		
Others			
Subtotal All Teams	12,191,749	590,145	0
Revenue Not Related to Specific Teams			39,215,655
Total Revenue	12,191,749	590,145	39,215,655

20 Athletic Student Aid *Total Dollar Amount* \$7,147,495 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 230.29

*Total Students Receiving Aid* 355

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.48		12.48	28	430,382
Basketball	11.42		11.42	13	364,480
Football	76.97	10	86.97	100	2,744,431
Golf	4.13		4.13	8	107,720
Track and Field, X-Country	11.76	3	14.76	27	332,364
Wrestling	10.08		10.08	26	288,034
Expenses Not Related to Specific Teams					
Totals	126.84	13	139.84	202	4,267,411

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.49		13.49	15	447,884
Field Hockey	9.59		9.59	20	302,758
Golf	5.24		5.24	9	127,143
Soccer	14.59		14.59	31	393,265
Softball	11.94		11.94	25	344,297
Tennis	6		6	7	208,918
Track and Field, X-Country	17.17		17.17	30	485,567
Volleyball	11.43	1	12.43	16	334,834
Expenses Not Related to Specific Teams					
Totals	89.45	1	90.45	153	2,644,666

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2023-2024 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					235,418
Totals	0	0	0	0	235,418

21 Guarantees \$586,110 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,440		
Basketball	46,701		
Field Hockey			
Football	525,000		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		11,969	
Wrestling			
Others			
Subtotal All Teams	574,141	11,969	0
Expenses Not Related to Specific Teams			
Total Expenses	574,141	11,969	0



22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$8,565,325 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	217,416	0	3	3	295,693	0
Basketball	1	1	659,118	0	4	4	562,162	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,186,982	0	10	10	2,565,726	0
Golf	1	1	96,281	0	0	0	0	0
Track and Field, X-Country	1	0.5	64,395	0	3	2	188,976	0
Wrestling	1	1	144,204	0	3	2.5	138,789	0
Subtotal All Teams	6	5.5	2,368,396	0	23	21.5	3,751,346	0
Expenses Not Related to Specific Teams							0	0
Total Expenses			2,368,396	0			3,751,346	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	408,584	0	3	3	326,842	0
Field Hockey	1	1	116,891	0	2	2	97,566	0
Golf	1	1	124,383	0	0	0	0	0
Soccer	1	1	133,039	0	2	2	145,864	0
Softball	1	1	180,443	0	3	3	193,048	0
Tennis	1	1	64,204	0	1	1	47,419	0
Track and Field, X-Country	1	0.5	64,395	0	4	2.5	186,486	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	141,080	0	2	2	148,458	0
Subtotal All Teams	8	7.5	1,233,019	0	17	15.5	1,145,683	0
Expenses Not Related to Specific Teams			66,881				0	0
Total Expenses			1,299,900	0			1,145,683	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$7,747,788	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	18,514	0				
Basketball	52,974		91,077			
Field Hockey						
Football	1,919,046					
Golf	2,597					
Soccer			16,363			
Softball			10,678			
Tennis						
Track and Field, X-Country						
Volleyball			15,732	0		
Wrestling	11,543					
Others						
Subtotal All Teams	2,004,674	0	133,850	0	0	0
Expenses Not Related to Specific Teams					5,609,264	
Total Expenses	2,004,674	0	133,850	0	5,609,264	0

26 Severance Payments \$73,140 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		22,904	
Field Hockey			
Football			
Golf			
Soccer			
Softball		34,170	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	57,074	0
Expenses Not Related to Specific Teams			16,066
Total Expenses	0	57,074	16,066

27 Recruiting \$785,050 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	37,254		
Basketball	67,819	59,521	
Field Hockey		5,524	
Football	457,443		
Golf	2,635	544	
Soccer		27,670	
Softball		26,337	
Tennis		2,219	
Track and Field, X-Country	13,290	17,857	
Volleyball		35,613	
Wrestling	31,324		
Others			
Subtotal All Teams	609,765	175,285	0
Expenses Not Related to Specific Teams			
Total Expenses	609,765	175,285	0

28 Team \$3,739,259 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	355,187		
Basketball	430,161	348,433	
Field Hockey		135,588	
Football	1,023,415		
Golf	95,892	48,726	
Soccer		205,181	
Softball		188,646	
Tennis		77,667	
Track and Field, X-Country	217,870	297,212	
Volleyball		241,838	
Wrestling	73,443		
Others			
Subtotal All Teams	2,195,968	1,543,291	0
Expenses Not Related to Specific Teams			
Total Expenses	2,195,968	1,543,291	0



29 Sports Equipment, Uniforms and Supplies \$3,218,737 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	232,723		
Basketball	76,509	51,865	
Field Hockey		40,953	
Football	1,117,866		
Golf	36,025	47,895	
Soccer		79,425	
Softball		100,773	
Tennis		19,436	
Track and Field, X-Country	59,112	81,589	
Volleyball		32,122	
Wrestling	104,363		
Others			
Subtotal All Teams	1,626,598	454,058	0
Expenses Not Related to Specific Teams			1,138,081
Total Expenses	1,626,598	454,058	1,138,081

30 Game Expense s \$1,745,877 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	105,219		
Basketball	256,099	125,053	
Field Hockey		9,006	
Football	998,941		
Golf	0	0	
Soccer		13,636	
Softball		39,705	
Tennis		5,223	
Track and Field, X-Country	5,877	5,878	
Volleyball		68,824	
Wrestling	39,648		
Others			
Subtotal All Teams	1,405,784	267,325	0
Expenses Not Related to Specific Teams			72,768
Total Expenses	1,405,784	267,325	72,768

31 Fund Raising, Marketing and Promotion \$1,354,366 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	25,352		
Basketball	40,763	4,664	
Field Hockey		1,053	
Football	861,736		
Golf	600		
Soccer		5,954	
Softball		10,118	
Tennis		358	
Track and Field, X-Country	384	114	
Volleyball		8,135	
Wrestling	12,555		
Others			
Subtotal All Teams	941,390	30,396	0
Expenses Not Related to Specific Teams			382,580
Total Expenses	941,390	30,396	382,580

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$124,110 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball	41,307		
Field Hockey			
Football	1,965		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	43,272	0	0
Expenses Not Related to Specific Teams			80,838
Total Expenses	43,272	0	80,838

34 Athletic Facilities Debt Service, Leases and Rental Fee \$5,753,211 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis		11,781	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	11,781	0
Expenses Not Related to Specific Teams			5,741,430
Total Expenses	0	11,781	5,741,430

35 Direct Overhead and Administrative Expenses \$3,833,590 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	2,509		
Basketball	13,628	2,624	
Field Hockey		905	
Football	45,355		
Golf	642	1,195	
Soccer		674	
Softball		2,654	
Tennis		3,186	
Track and Field, X-Country	5,383	880	
Volleyball		1,638	
Wrestling	807		
Others			
Subtotal All Teams	68,324	13,756	0
Expenses Not Related to Specific Teams			3,751,510
Total Expenses	68,324	13,756	3,751,510

36 Indirect Institutional Support \$2,408,151 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,408,151
Total Expenses	0	0	2,408,151



37 Medical Expenses and Insurance \$500,317 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	4		
Basketball	52		
Field Hockey			
Football	49,177		
Golf	79	24	
Soccer		389	
Softball			
Tennis			
Track and Field, X-Country		1,296	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	49,312	1,709	0
Expenses Not Related to Specific Teams			449,296
Total Expenses	49,312	1,709	449,296

38 Memberships and Dues \$137,377 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	3,550	1,960	
Field Hockey		8,075	
Football	5,445		
Golf	2,410	325	
Soccer		949	
Softball		1,890	
Tennis		600	
Track and Field, X-Country	1,348	901	
Volleyball		639	
Wrestling	6,475		
Others			
Subtotal All Teams	19,228	15,339	0
Expenses Not Related to Specific Teams			102,810
Total Expenses	19,228	15,339	102,810

39 Student-Athlete Meals (non-travel) \$1,423,812 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	32,350		
Basketball	44,925	34,843	
Field Hockey		1,224	
Football	1,033,685		
Golf	3,037	1,187	
Soccer		16,718	
Softball		19,430	
Tennis		1,704	
Track and Field, X-Country	17,513	35,211	
Volleyball		17,909	
Wrestling	27,711		
Others			
Subtotal All Teams	1,159,221	128,226	0
Expenses Not Related to Specific Teams			136,365
Total Expenses	1,159,221	128,226	136,365

40 Other Operating Expenses \$1,558,687 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	110,682		
Basketball	82,921	52,276	
Field Hockey		16,416	
Football	399,044		
Golf	85,386	48,085	
Soccer		37,602	
Softball		21,313	
Tennis		5,947	
Track and Field, X-Country	42,662	53,986	
Volleyball		25,059	
Wrestling	32,759		
Others			
Subtotal All Teams	753,454	260,684	0
Expenses Not Related to Specific Teams			544,549
Total Expenses	753,454	260,684	544,549

41 Football Bowl Expenses \$1,012,970 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only	
	Football Bowl Expenses		Football Bowl Expenses	Not Allocated by Gender Football Bowl Expenses
Baseball				
Basketball				
Field Hockey				
Football	1,012,970			
Golf				
Soccer				
Softball				
Tennis				
Track and Field, X-Country				
Volleyball				
Wrestling				
Others				
Subtotal All Teams	1,012,970		0	0
Expenses Not Related to Specific Teams				
Total Expenses	1,012,970		0	0

41A Football Bowl Expenses - \$257,879 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	257,879		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	257,879	0	0
Expenses Not Related to Specific Teams			
Total Expenses	257,879	0	0

Total Operating Expenses \$51,973,251 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,865,725		
Basketball	2,743,169	1,978,530	
Field Hockey		735,959	
Football	16,206,106		
Golf	433,304	399,507	
Soccer		1,076,729	
Softball		1,173,502	
Tennis		448,662	
Track and Field, X-Country	949,174	1,231,372	
Volleyball		1,083,850	
Wrestling	911,655		
Others			
Subtotal All Teams	23,109,133	8,128,111	0
Expenses Not Related to Specific Teams	0	66,881	20,669,126
Total Expenses	23,109,133	8,194,992	20,669,126

### Athletics Participation

Table 512 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		38					
Basketball		15	15				
Cross Country		17	19	16	19		19
Field Hockey			25				
Football		115		1			
Golf		12	10				
Soccer			26				
Softball			28				
Tennis			9				
Track, Indoor			44		44		19
Track, Outdoor		43	45	17	44		19
Volleyball			16				
Wrestling		35					
Others							
Total Participants		275	237	34	107	0	57
Participant Proportion		53.7%	46.3%				
Unduplicated Count of Participants		258	174				



**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

### Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf					1		1	
Soccer					1		1	
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball					1		1	
Others								
Coaching Position Totals	0	0	0	0	7	1	8	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	3	1	4					
Football	10		10					
Golf								
Track and Field, X-Country	1	1	2			1	1	
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	19	3	21	1	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

17 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey	1		1		1		1	
Golf								
Soccer	1		1		1		1	
Softball	2		2		1		1	
Tennis	1		1					
Track and Field, X-Country		2	1	1	1	1	2	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	2	8	1	7	1	8	0

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$77,034,550

**53 - Total Institutional Debt:** \$331,243,440

**54 - Athletics Dedicated Endowments:** \$12,927,643

**55 - Institutional Endowments:** \$44,533,287

**56 - Athletics Related Capital Expenditures:** \$1,222,948

### Other Data Categories:

**Institutional Expenses:** \$571,092,962

**Athletically-Related Facilities Annual Debt Service:** \$5,169,362

**Institution's Annual Debt Service:** \$33,299,501

**Institution's Education and General Expenses:** \$333,297,227

**Average Cost of Full Grant-in-Aid - In-State:** \$21,699

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$38,694

**Average Cost of Attendance - In-State:** \$24,499

**Average Cost of Attendance - Out-of-State:** \$42,194

**Expenses Dedicated to Compliance:** \$24,319

**Name of Compliance Software Used:** Global Payments Inc  
DBA Jump Forward

**Compliance FTEs:** 4

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2025**

**Academic Year of Sport Sponsorship Information: 2023-24**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Track, Outdoor	x Women's Soccer	
x Men's Wrestling	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 7</b>	<b>Total Women's Sports Sponsored: 10</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 17</b>	<b>Previous Year's Submission of Sports Sponsored: 17</b>	<b>Variance: 0</b>

**Revenue Distribution - Grants-in-Aid**

**Distribution Year: 2025**

**Academic Year of Grant-in-Aid Information: 2023-24**

**Men's Team Sports**

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Baseball	12.48	0	12.48	11.7
Basketball	11.42	0	11.42	11.42
Football	76.97	10	86.97	86.97
Golf	4.13	0	4.13	4.13
Track and Field, X- Country	11.76	3	14.76	14.76
Wrestling	10.08	0	10.08	9.9
<b>Total Men's</b>	<b>126.84</b>	<b>13</b>	<b>139.84</b>	<b>138.88</b>

**Women's Team Sports**

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	13.49	0	13.49	13.49
Field Hockey	9.59	0	9.59	9.59
Golf	5.24	0	5.24	5.24
Soccer	14.59	0	14.59	14
Softball	11.94	0	11.94	11.94
Tennis	6	0	6	6
Track and Field, X- Country	17.17	0	17.17	17.17
Volleyball	11.43	1	12.43	12.43
<b>Total Women's</b>	<b>89.45</b>	<b>1</b>	<b>90.45</b>	<b>89.86</b>

**Mixed Team Sports**

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
235.95 (238.6)	228.74 (230.29)	-7.21 (-3.06%)



**Revenue Distribution - Pell Grants**

**Distribution Year: 2025**

**Academic Year of Pell Grant Information: 2023-24**

**Men's Team Sports**

<b>Sport</b>	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Baseball	5	4	1	29,064
Basketball	4	4	0	15,483
Football	33	44	-11	200,650
Golf	0	0	0	0
Track and Field, X-Country	13	12	1	58,637
Wrestling	7	5	2	44,165
<b>Men's Total</b>	<b>62</b>	<b>69</b>	<b>-7</b>	<b>347,999</b>

**Women's Team Sports**

<b>Sport</b>	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Basketball	5	5	0	33,526
Field Hockey	0	1	-1	0
Golf	0	0	0	0
Soccer	0	3	-3	0
Softball	4	3	1	27,980
Tennis	0	0	0	0
Track and Field, X-Country	13	8	5	69,336
Volleyball	1	0	1	7,395
<b>Women's Total</b>	<b>23</b>	<b>20</b>	<b>3</b>	<b>138,237</b>

**Mixed Team Sports**

<b>Sport</b>	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>85</b>	<b>89</b>	<b>-4</b>	<b>\$486,236</b>

## Comments

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,267,411
Women's Teams	\$2,644,666
Total Amount	\$6,912,077

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$609,765
Women's Teams	\$175,285

Total Amount	\$785,050
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$430,617	5.5	\$394,733	6
Women's Teams	\$164,403	7.5	\$154,127	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$174,481	21.5	\$163,102	23
Women's Teams	\$73,915	15.5	\$67,393	17

**Statement of Revenues and Expenses  
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$6,283,639	\$451,101	\$22,359	\$127,157	\$106,855	\$6,991,111
2	Direct State or Other Government Support	\$0	\$0	\$0	\$40,000	\$845,252	\$885,252
3	Student Fees	\$0	\$0	\$0	\$0	\$15,362,474	\$15,362,474
4	Direct Institutional Support	\$109,223	\$0	\$0	\$3,500	\$1,191,626	\$1,304,349
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$43,135	-\$43,135
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,408,151	\$2,408,151
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$3,751,753	\$3,751,753
7	Guarantees	\$1,196,940	\$160,000	\$25,000	\$7,211	\$0	\$1,389,151
8	Contributions	\$608,172	\$238,660	\$37,009	\$608,752	\$9,403,763	\$10,896,356
9	In-Kind	\$96,299	\$11,065	\$0	\$32,094	\$81,718	\$221,176
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$314,339	\$314,339
12	NCAA Distributions	\$0	\$0	\$0	\$15,095	\$1,560,097	\$1,575,192
13	Conference Distributions (Non Media and Non Football Bowl)	\$91,163	\$0	\$0	\$0	\$1,330,105	\$1,421,268
13A	Conference Distributions of Football Bowl Generated Revenue	\$493,045	\$0	\$0	\$0	\$0	\$493,045
14	Program, Novelty, Parking and Concession Sales	\$1,538,750	\$141,473	\$1,578	\$147,205	\$82,772	\$1,911,778
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,452,683	\$2,452,683

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$6,001	\$6,001
17	Athletics Restricted Endowment and Investments Income	\$46,453	\$5,833	\$3,037	\$70,975	\$39,161	\$165,459
18	Other Operating Revenue	\$2,119	\$0	\$0	\$152,687	\$322,040	\$476,846
19	Football Bowl Revenues	\$14,300	\$0	\$0	\$0	\$0	\$14,300
	<b>Total Operating Revenues</b>	<b>\$10,480,103</b>	<b>\$1,008,132</b>	<b>\$88,983</b>	<b>\$1,204,676</b>	<b>\$39,215,655</b>	<b>\$51,997,549</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$2,744,431	\$364,480	\$447,884	\$3,355,282	\$235,418	\$7,147,495
21	Guarantees	\$525,000	\$46,701	\$0	\$14,409	\$0	\$586,110
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,752,708	\$1,221,280	\$735,426	\$2,789,030	\$66,881	\$8,565,325
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,919,046	\$52,974	\$91,077	\$75,427	\$5,609,264	\$7,747,788
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$22,904	\$34,170	\$16,066	\$73,140
27	Recruiting	\$457,443	\$67,819	\$59,521	\$200,267	\$0	\$785,050
28	Team Travel	\$1,023,415	\$430,161	\$348,433	\$1,937,250	\$0	\$3,739,259
29	Sports Equipment, Uniforms and Supplies	\$1,117,866	\$76,509	\$51,865	\$834,416	\$1,138,081	\$3,218,737
30	Game Expenses	\$998,941	\$256,099	\$125,053	\$293,016	\$72,768	\$1,745,877
31	Fund Raising, Marketing and Promotion	\$861,736	\$40,763	\$4,664	\$64,623	\$382,580	\$1,354,366
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$1,965	\$41,307	\$0	\$0	\$80,838	\$124,110
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$11,781	\$5,741,430	\$5,753,211
35	Direct Overhead and Administrative Expenses	\$45,355	\$13,628	\$2,624	\$20,473	\$3,751,510	\$3,833,590
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,408,151	\$2,408,151
37	Medical Expenses and Insurance	\$49,177	\$52	\$0	\$1,792	\$449,296	\$500,317
38	Memberships and Dues	\$5,445	\$3,550	\$1,960	\$23,612	\$102,810	\$137,377
39	Student-Athlete Meals (non-travel)	\$1,033,685	\$44,925	\$34,843	\$173,994	\$136,365	\$1,423,812
40	Other Operating Expenses	\$399,044	\$82,921	\$52,276	\$479,897	\$544,549	\$1,558,687
41	Football Bowl Expenses	\$1,012,970	\$0	\$0	\$0	\$0	\$1,012,970
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$257,879	\$0	\$0	\$0	\$0	\$257,879
	Total Operating Expenses	\$16,206,106	\$2,743,169	\$1,978,530	\$10,309,439	\$20,736,007	\$51,973,251
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$5,726,003</b>	<b>-\$1,735,037</b>	<b>-\$1,889,547</b>	<b>-\$9,104,763</b>	<b>\$18,479,648</b>	<b>\$24,298</b>