

### School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

#### Institutional Contacts:

**Primary Contact Person:** Jonathan Reeder

**Phone:** 8284065992

**CEO:** Dr. Heather Norris

**University CFO:** Brad Cooper

**Audit Firm:** Combs, Tennant, and Carpenter, P.C.

**Title:** Deputy Athletics Director/  
CFO

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**University CFO Email:** cooperjb2@appstate.edu

**AUP Report Issuance Date:** 12/23/2025

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Sun Belt Conference

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving			
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>7</b>	<b>10</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,739,401	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$2,083,433	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$16,069,873	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,199,883	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$19,304	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$1,634,500	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$4,145,718	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,055,176	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$9,143,468	<p data-bbox="654 239 1398 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="654 352 1526 630" style="list-style-type: none"> <li data-bbox="654 352 1526 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="654 474 1526 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="654 596 1281 627">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="654 663 1403 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="654 737 834 768">Do not report:</p> <ul data-bbox="654 810 1349 892" style="list-style-type: none"> <li data-bbox="654 810 1349 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="654 852 1312 892">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$277,676	<p data-bbox="654 921 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="654 1035 1062 1205" style="list-style-type: none"> <li data-bbox="654 1035 1062 1066">• Dealer provided automobiles.</li> <li data-bbox="654 1077 834 1108">• Equipment.</li> <li data-bbox="654 1119 802 1150">• Services.</li> <li data-bbox="654 1161 938 1205">• Nutritional product.</li> </ul> <p data-bbox="654 1241 1503 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="654 1348 1471 1386">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$360,937	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$1,332,120	<p>Total revenues received from the NCAA excluding football (<b>sum of categories 12A through 12C</b>).</p>
12A	NCAA Distributions	\$1,325,962	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$6,158	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements</li> <li>• NCAA travel reimbursements</li> </ul>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$1,356,705	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.  Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$5,220	Input conference distributions of revenue generated by post-season play to conference members for all sports.  Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$2,268,956	Input revenues from: <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,829,340	Input revenues from: <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$184,467	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$591,792	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul> <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
Total Operating Revenues		\$57,259,361	Total of Categories 1-19.

*Expenses*

ID	Item	Amount	Definition
20	Athletic Student Aid	\$6,933,297	<p data-bbox="654 239 1523 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1523 569" style="list-style-type: none"> <li data-bbox="654 327 894 357">• Summer school.</li> <li data-bbox="654 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="654 459 1523 531">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="654 541 1159 571">• Other expenses related to attendance.</li> </ul> <p data-bbox="654 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="654 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1224 1523 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$379,393	<p data-bbox="654 1570 1523 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,719,226	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$8,940,102	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$870,572	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$1,018,187	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,843,230	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$3,468,856	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$1,938,852	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$1,587,169	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$143,058	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,688,690	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$991,189	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>
35A	Facilities Maintenance and Operations	\$6,270,434	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>• Facilities maintenance.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> </ul>

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$1,634,500	<p data-bbox="656 239 1425 306">Input overhead and administrative expenses <b><u>NOT paid by or charged directly to athletics</u></b> including:</p> <ul data-bbox="656 352 1523 737" style="list-style-type: none"> <li data-bbox="656 352 1523 420">• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li data-bbox="656 436 979 464">• Facilities maintenance.</li> <li data-bbox="656 480 797 508">• Security.</li> <li data-bbox="656 525 927 552">• Risk Management.</li> <li data-bbox="656 569 797 596">• Utilities.</li> <li data-bbox="656 613 927 640">• Equipment Repair.</li> <li data-bbox="656 657 824 684">• Telephone.</li> <li data-bbox="656 701 1089 728">• Other Administrative Expenses.</li> </ul> <p data-bbox="656 774 1000 802">Do not report depreciation.</p> <p data-bbox="656 848 1230 875">Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$649,774	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$126,361	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,871,655	<p data-bbox="656 1031 1433 1098">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="656 1144 1451 1213">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$677,445	<p data-bbox="656 1234 1471 1339">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="656 1386 1141 1455" style="list-style-type: none"> <li data-bbox="656 1386 1141 1413">• Non-team travel (conferences, etc.).</li> <li data-bbox="656 1430 1036 1457">• Team banquets and awards.</li> </ul> <p data-bbox="656 1503 1511 1606">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$0	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/ bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$50,633	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$3,000	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>
43	Enhanced Educational Benefits (Alston or other)	\$465,660	<p>Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.</p>

ID	Item	Amount	Definition
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$57,271,283	Total of Categories 20-44.

### Revenue/Expense Details

1 Ticket Sales \$6,739,401 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	70,433		
Basketball	306,917	29,280	
Field Hockey			
Football	5,909,334		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		16,294	
Wrestling	34,765		
Others			
Subtotal All Teams	6,321,449	45,574	0
Revenue Not Related to Specific Teams			372,378
Total Revenue	6,321,449	45,574	372,378

2 Direct State or Other Government Support \$2,083,433 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis		50,000	
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	50,000	0
Revenue Not Related to Specific Teams			2,033,433
Total Revenue	0	50,000	2,033,433

3 Student Fees \$16,069,873 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			16,069,873
Total Revenue	0	0	16,069,873

4 Direct Institutional Support \$5,199,883 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,199,883
Total Revenue	0	0	5,199,883

5 Less - Transfers to Institution -\$19,304 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-19,304
Total Revenue	0	0	-19,304

6 Indirect Institutional Support \$1,634,500 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,634,500
Total Revenue	0	0	1,634,500

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$4,145,718 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,145,718
Total Revenue	0	0	4,145,718

7 Guarantees \$2,055,176 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	13,915		
Basketball	155,000	20,000	
Field Hockey			
Football	1,855,761		
Golf			
Soccer		7,000	
Softball		3,500	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,024,676	30,500	0
Revenue Not Related to Specific Teams			
Total Revenue	2,024,676	30,500	0

8 Contributions \$9,143,468 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	153,680		
Basketball	82,862	18,148	
Field Hockey		50,419	
Football	661,983		
Golf	173,714	127,138	
Soccer		35,434	
Softball		60,637	
Tennis		20,151	
Track and Field, X-Country	30,810	16,879	
Volleyball		5,619	
Wrestling	176,356		
Others			
Subtotal All Teams	1,279,405	334,425	0
Revenue Not Related to Specific Teams			7,529,638
Total Revenue	1,279,405	334,425	7,529,638

9 In-Kind \$277,676 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	22,003		
Basketball	11,527		
Field Hockey			
Football	130,206		
Golf	577		
Soccer			
Softball			
Tennis			
Track and Field, X-Country	6,970	6,970	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	171,283	6,970	0
Revenue Not Related to Specific Teams			99,423
Total Revenue	171,283	6,970	99,423

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$360,937 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			360,937
Total Revenue	0	0	360,937

12 Total NCAA Distributions \$1,332,120 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total NCAA Distributions	Total NCAA Distributions	Total NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis		2,285	
Track and Field, X-Country			
Volleyball			
Wrestling	3,873		
Others			
Subtotal All Teams	3,873	2,285	0
Revenue Not Related to Specific Teams	0	0	1,325,962
Total Revenue	3,873	2,285	1,325,962

12A NCAA \$1,325,962 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,325,962
Total Revenue	0	0	1,325,962

12B NCAA Host Revenue Settlements \$0 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$6,158 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			2,285
Track and Field, X-Country			
Volleyball			
Wrestling	3,873		
Others			
Subtotal All Teams	3,873	2,285	0
Revenue Not Related to Specific Teams			
Total Revenue	3,873	2,285	0

13 Conference Distributions (Non Media and Non Post Season) \$1,356,705 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,356,705
Total Revenue	0	0	1,356,705

13A Conference Distributions of Post-Season Generated Revenue \$5,220 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball	5,220		
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	5,220	0	0
Revenue Not Related to Specific Teams			
Total Revenue	5,220	0	0

14 Program, Novelty, Parking and Concession Sales

\$2,268,956 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	149,749		
Basketball	69,128	20,231	
Field Hockey		4,012	
Football	1,304,035		
Golf	179	1,299	
Soccer		13,455	
Softball		12,058	
Tennis			
Track and Field, X-Country	1,311	1,311	
Volleyball		10,481	
Wrestling	18,418		
Others			
Subtotal All Teams	1,542,820	62,847	0
Revenue Not Related to Specific Teams			663,289
Total Revenue	1,542,820	62,847	663,289

15 Royalties, Licensing, Advertisement and Sponsorships

\$3,829,340 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,829,340
Total Revenue	0	0	3,829,340

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$184,467 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	7,610		
Basketball	6,124	3,189	
Field Hockey		6,810	
Football	57,401		
Golf	2,615	15,916	
Soccer		1,448	
Softball			
Tennis		19,754	
Track and Field, X-Country		460	
Volleyball			
Wrestling	20,544		
Others			
Subtotal All Teams	94,294	47,577	0
Revenue Not Related to Specific Teams			42,596
Total Revenue	94,294	47,577	42,596

18 Other Operating Revenue \$591,792 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	20,470		
Basketball	305	10	
Field Hockey			
Football	4,282		
Golf	86,050	26,400	
Soccer		6,800	
Softball			
Tennis		61	
Track and Field, X-Country	22,190	22,190	
Volleyball		21,545	
Wrestling	16,393		
Others			
Subtotal All Teams	149,690	77,006	0
Revenue Not Related to Specific Teams			365,096
Total Revenue	149,690	77,006	365,096

19 Post-Season Football Expense Reimbursements \$0 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$57,259,361 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	437,860		
Basketball	637,083	90,858	
Field Hockey		61,241	
Football	9,923,002		
Golf	263,135	170,753	
Soccer		64,137	
Softball		76,195	
Tennis		92,251	
Track and Field, X-Country	61,281	47,810	
Volleyball		53,939	
Wrestling	270,349		
Others			
Subtotal All Teams	11,592,710	657,184	0
Revenue Not Related to Specific Teams			45,009,467
Total Revenue	11,592,710	657,184	45,009,467

20 Athletic Student Aid *Total Dollar Amount* \$6,933,297 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 215.94

*Total Students Receiving Aid* 349

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.51		12.51	27	498,681
Basketball	8.13	4	12.13	13	374,958
Football	63.01	16	79.01	111	2,634,007
Golf	3.72		3.72	9	100,003
Track and Field, X-Country	5.37	6	11.37	28	353,952
Wrestling	8.53	1	9.53	22	297,334
Expenses Not Related to Specific Teams					
Totals	101.27	27	128.27	210	4,258,935

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.77	2	13.77	15	486,014
Field Hockey	11.69		11.69	21	333,268
Golf	2.53		2.53	4	61,257
Soccer	9.29	5	14.29	26	397,133
Softball	6.98	3	9.98	21	284,532
Tennis	7.71		7.71	8	188,250
Track and Field, X-Country	15.43	1	16.43	32	453,570
Volleyball	10.27	1	11.27	12	300,194
Expenses Not Related to Specific Teams					
Totals	75.67	12	87.67	139	2,504,218

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					170,144
Totals	0		0	0	0 170,144

21 Guarantees \$379,393 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	57,300	4,000	
Field Hockey			
Football	300,000		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country		6,093	
Volleyball		12,000	
Wrestling			
Others			
Subtotal All Teams	357,300	22,093	0
Expenses Not Related to Specific Teams			
Total Expenses	357,300	22,093	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$8,719,226 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	250,172	0	3	3	261,529	0
Basketball	1	1	630,238	0	5	5	683,575	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,110,261	0	10	10	2,390,213	0
Golf	1	1	101,875	0	1	0.5	10,885	0
Track and Field, X-Country	1	1	75,851	0	3	2	183,857	0
Wrestling	1	1	162,378	0	3	2.5	197,135	0
Subtotal All Teams	6	6	2,330,775	0	25	23.0	3,727,194	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,330,775	0			3,727,194	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	405,892	0	3	3	362,030	0
Field Hockey	1	1	133,601	0	2	2	130,683	0
Golf	1	1	113,976	0	0	0	0	0
Soccer	1	1	146,031	0	2	2	167,585	0
Softball	1	1	186,506	0	3	3	280,032	0
Tennis	1	1	105,643	0	1	1	51,477	0
Track and Field, X-Country	1	1	74,851	0	4	2.5	201,376	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	124,052	0	2	2	177,522	0
Subtotal All Teams	8	8	1,290,552	0	17	15.5	1,370,705	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1,290,552	0			1,370,705	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$8,940,102 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	86,440	0				
Basketball	0	0	136,706	0		
Field Hockey			0	0		
Football	1,781,079	0				
Golf	0	0	0	0		
Soccer			16,441	0		
Softball			20,308	0		
Tennis			0	0		
Track and Field, X-Country	0	0	0	0		
Volleyball			23,703	0		
Wrestling	18,670	0				
Others						
Subtotal All Teams	1,886,189	0	197,158	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	6,856,755	0
Total Expenses	1,886,189	0	197,158	0	6,856,755	0

26 Severance Payments \$870,572 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	12,012		
Basketball		5,544	
Field Hockey			
Football	823,602		
Golf			
Soccer			
Softball		5,544	
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	835,614	11,088	0
Expenses Not Related to Specific Teams			23,870
Total Expenses	835,614	11,088	23,870

27 Recruiting \$1,018,187 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	55,791		
Basketball	60,812	66,191	
Field Hockey		9,882	
Football	659,423		
Golf	714	1,072	
Soccer		27,189	
Softball		44,820	
Tennis		952	
Track and Field, X-Country	14,441	22,869	
Volleyball		27,465	
Wrestling	25,966		
Others			
Subtotal All Teams	817,147	200,440	0
Expenses Not Related to Specific Teams			600
Total Expenses	817,147	200,440	600

28 Team \$3,843,230 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason and regular  
 1 season. Amounts incurred for food, lodging for housing the team before a home game,  
 use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided  
 transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	424,575		
Basketball	493,998	275,683	
Field Hockey		115,298	
Football	1,030,114		
Golf	144,077	65,254	
Soccer		250,288	
Softball		210,572	
Tennis		60,664	
Track and Field, X-Country	240,966	310,111	
Volleyball		148,839	
Wrestling	72,791		
Others			
Subtotal All Teams	2,406,521	1,436,709	0
Expenses Not Related to Specific Teams			
Total Expenses	2,406,521	1,436,709	0

29 Sports Equipment \$3,468,856 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in-kind Supplies equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	244,902		
Basketball	73,924	93,855	
Field Hockey		36,213	
Football	1,635,531		
Golf	156,166	137,319	
Soccer		80,001	
Softball		85,610	
Tennis		84,372	
Track and Field, X-Country	86,792	100,880	
Volleyball		32,545	
Wrestling	53,389		
Others			
Subtotal All Teams	2,250,704	650,795	0
Expenses Not Related to Specific Teams			567,357
Total Expenses	2,250,704	650,795	567,357

30 Game Expense s \$1,938,852 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	104,324		
Basketball	191,666	133,703	
Field Hockey		18,371	
Football	1,184,205		
Golf	900	2,145	
Soccer		19,397	
Softball		25,795	
Tennis		9,328	
Track and Field, X-Country	16,884	16,885	
Volleyball		74,770	
Wrestling	33,493		
Others			
Subtotal All Teams	1,531,472	300,394	0
Expenses Not Related to Specific Teams			106,986
Total Expenses	1,531,472	300,394	106,986

31 Fund Raising, Marketing and Promotion \$1,587,169 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	26,869		
Basketball	26,481	8,989	
Field Hockey		1,341	
Football	218,314		
Golf			
Soccer		3,879	
Softball		5,177	
Tennis		160	
Track and Field, X-Country	497	320	
Volleyball		7,972	
Wrestling	4,868		
Others			
Subtotal All Teams	277,029	27,838	0
Expenses Not Related to Specific Teams			1,282,302
Total Expenses	277,029	27,838	1,282,302

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$143,058 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball	9,617	9,417	
Field Hockey			
Football	9,622		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	19,239	9,417	0
Expenses Not Related to Specific Teams			114,402
Total Expenses	19,239	9,417	114,402

34 Athletic Facilities Debt Service, Leases and Rental Fee \$6,688,690 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf		2,050	
Soccer			
Softball			
Tennis		10,260	
Track and Field, X-Country		269	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	12,579	0
Expenses Not Related to Specific Teams			6,676,111
Total Expenses	0	12,579	6,676,111

35 Direct Overhead and Administrative Expenses \$991,189 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	1,017		
Basketball	3,249	870	
Field Hockey		507	
Football	103,941		
Golf	700	345	
Soccer		529	
Softball		823	
Tennis		431	
Track and Field, X-Country	2,516	253	
Volleyball		1,002	
Wrestling	422		
Others			
Subtotal All Teams	111,845	4,760	0
Expenses Not Related to Specific Teams			874,584
Total Expenses	111,845	4,760	874,584

35A Facilities Maintenance and Operations \$6,270,434 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	3,102		
Basketball	8,142	20,068	
Field Hockey		51,914	
Football	9,844		
Golf			
Soccer		38,869	
Softball		156,638	
Tennis		10,539	
Track and Field, X-Country	2,996	438	
Volleyball		850	
Wrestling	482,966		
Others			
Subtotal All Teams	507,050	279,316	0
Expenses Not Related to Specific Teams			5,484,068
Total Expenses	507,050	279,316	5,484,068

36 Indirect Institutional Support \$1,634,500 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,634,500
Total Expenses	0	0	1,634,500

37 Medical Expenses and Insurance \$649,774 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	4,112		
Field Hockey			
Football	39,418		
Golf			19
Soccer			901
Softball			
Tennis			3,105
Track and Field, X-Country	4,388	4,572	
Volleyball			
Wrestling	1,846		
Others			
Subtotal All Teams	49,764	8,597	0
Expenses Not Related to Specific Teams			591,413
Total Expenses	49,764	8,597	591,413

38 Memberships and Dues \$126,361 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	150		
Basketball	935	1,005	
Field Hockey		7,973	
Football	4,950		
Golf	1,403	325	
Soccer		598	
Softball			
Tennis		900	
Track and Field, X-Country	796	702	
Volleyball		869	
Wrestling	8,035		
Others			
Subtotal All Teams	16,269	12,372	0
Expenses Not Related to Specific Teams			97,720
Total Expenses	16,269	12,372	97,720

39 Student-Athlete Meals (non-travel) \$1,871,655 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	35,671		
Basketball	47,586	28,428	
Field Hockey		9,063	
Football	1,475,699		
Golf	2,005		
Soccer		9,225	
Softball		23,765	
Tennis		5,354	
Track and Field, X-Country	23,958	37,494	
Volleyball		16,149	
Wrestling	21,130		
Others			
Subtotal All Teams	1,606,049	129,478	0
Expenses Not Related to Specific Teams			136,128
Total Expenses	1,606,049	129,478	136,128

40 Other Operating Expenses \$677,445 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	32,040		
Basketball	46,249	16,695	
Field Hockey		15,174	
Football	119,673		
Golf	8,478	4,238	
Soccer		13,015	
Softball		7,384	
Tennis		556	
Track and Field, X-Country	21,757	15,009	
Volleyball		9,814	
Wrestling	51,156		
Others			
Subtotal All Teams	279,353	81,885	0
Expenses Not Related to Specific Teams			316,207
Total Expenses	279,353	81,885	316,207

41 Post-Season Football Expenses \$0 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B NCAA Football Host Expense Settlements \$0 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- \$50,633 Input all expenditures related to participation in a non-football post-season championship game, including:

Football Expenses

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/ bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			3,863
Track and Field, X-Country	10,000		14,804
Volleyball			
Wrestling	21,966		
Others			
Subtotal All Teams	31,966		18,667
Expenses Not Related to Specific Teams			0
Total Expenses	31,966		18,667

42A NCAA Post-Season Non-Football Expenses – \$3,000 Input all coaching bonuses related to  
 Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis		2,000	
Track and Field, X-Country		1,000	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	3,000	0
Expenses Not Related to Specific Teams			
Total Expenses	0	3,000	0

42B NCAA Non-Football Host Expense Settlements \$0 Input expenses incurred for hosting a non-football NCAA tournament or championship.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only NCAA Non-Football Host Expense Settlements</b>	<b>Women's Teams Only NCAA Non-Football Host Expense Settlements</b>	<b>Not Allocated by Gender NCAA Non-Football Host Expense Settlements</b>
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$465,660 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Enhanced Educational Benefits (Alston or other)</b>	<b>Women's Teams Only Enhanced Educational Benefits (Alston or other)</b>	<b>Not Allocated by Gender Enhanced Educational Benefits (Alston or other)</b>
Baseball	20,230		
Basketball	46,359	51,131	
Field Hockey		50,560	
Football	143,657		
Golf	11,129	8,167	
Soccer		34,285	
Softball		11,421	
Tennis		37,663	
Track and Field, X-Country	13,542	17,863	
Volleyball		11,648	
Wrestling	8,050		
Others			
Subtotal All Teams	242,967	222,738	0
Expenses Not Related to Specific Teams			-45
Total Expenses	242,967	222,738	-45

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$57,271,283 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	2,057,505		
Basketball	2,759,201	2,106,221	
Field Hockey		913,848	
Football	15,673,553		
Golf	538,335	396,167	
Soccer		1,205,366	
Softball		1,348,927	
Tennis		575,517	
Track and Field, X-Country	1,053,193	1,279,359	
Volleyball		969,394	
Wrestling	1,461,595		
Others			
Subtotal All Teams	23,543,382	8,794,799	0
Expenses Not Related to Specific Teams	0	0	24,933,102
Total Expenses	23,543,382	8,794,799	24,933,102

### Athletics Participation

Table 508 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		17	15				
Cross Country		21	20	18	14		14
Field Hockey			25				
Football		122					
Golf		12	6				
Soccer			28				
Softball			25				
Tennis			9				
Track, Indoor			41		38		14
Track, Outdoor		42	39	18	38		14
Volleyball			15				
Wrestling		32					
Others							
Total Participants		285	223	36	90	0	42
Participant Proportion		56.1%	43.9%				
Unduplicated Count of Participants		267	171				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf	1		1					
Soccer					1		1	
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	1	3	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

25 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	3	2	5					
Football	10		10					
Golf		1		1				
Track and Field, X-Country	1	1	2			1	1	
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	19	5	22	2	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

17 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey					2		2	
Golf								
Soccer	1		1		1		1	
Softball	2		2		1		1	
Tennis	1		1					
Track and Field, X-Country		2	1	1	1	1	2	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	2	7	1	8	1	9	0

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$89,949,361

**53 - Total Institutional Debt:** \$452,785,860

**54 - Athletics Dedicated Endowments:** \$14,279,851

**55 - Institutional Endowments:** \$48,280,181

**56 - Athletics Related Capital Expenditures:** \$2,444,933

### Other Data Categories:

**Institutional Expenses:** \$621,395,458

**Athletically-Related Facilities Annual Debt Service:** \$5,902,740

**Institution's Annual Debt Service:** \$33,235,127

**Institution's Education and General Expenses:** \$373,267,952

**Average Cost of Full Grant-in-Aid - In-State:** \$22,583

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$40,216

**Average Cost of Attendance - In-State:** \$25,483

**Average Cost of Attendance - Out-of-State:** \$43,766

**Expenses Dedicated to Compliance:** \$23,500

**Name of Compliance Software Used:** Teamworks Innovations -  
ARMS Platform

**Compliance FTEs:** 3

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2026**

**Academic Year of Sport Sponsorship Information: 2024-25**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Track, Outdoor	x Women's Soccer	
x Men's Wrestling	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 7</b>	<b>Total Women's Sports Sponsored: 10</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 17</b>	<b>Previous Year's Submission of Sports Sponsored: 17</b>	<b>Variance: 0</b>

**Revenue Distribution - Grants-in-Aid**

**Distribution Year: 2026**

**Academic Year of Grant-in-Aid Information: 2024-25**

**Men's Team Sports**

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Baseball	12.51	0	12.51	11.7
Basketball	8.13	4	12.13	12.13
Football	63.01	16	79.01	79.01
Golf	3.72	0	3.72	3.72
Track and Field, X- Country	5.37	6	11.37	11.37
Wrestling	8.53	1	9.53	9.53
<b>Total Men's</b>	<b>101.27</b>	<b>27</b>	<b>128.27</b>	<b>127.46</b>

**Women's Team Sports**

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	11.77	2	13.77	13.77
Field Hockey	11.69	0	11.69	11.69
Golf	2.53	0	2.53	2.53
Soccer	9.29	5	14.29	14.29
Softball	6.98	3	9.98	9.98
Tennis	7.71	0	7.71	7.71
Track and Field, X- Country	15.43	1	16.43	16.43
Volleyball	10.27	1	11.27	11.27
<b>Total Women's</b>	<b>75.67</b>	<b>12</b>	<b>87.67</b>	<b>87.67</b>

**Mixed Team Sports**

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
228.74 (230.29)	215.13 (215.94)	-13.61 (-5.95%)

**Required explanation of -5.95% difference:**

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** Multiple sports had coaching changes, which led to scholarship vacancies due to recruiting calendar impacts.

**Revenue Distribution - Pell Grants**

**Distribution Year: 2026**

**Academic Year of Pell Grant Information: 2024-25**

**Men's Team Sports**

<b>Sport</b>	<b>2024-25 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Baseball	1	5	-4	7,395
Basketball	5	4	1	30,665
Football	32	33	-1	179,734
Golf	0	0	0	0
Track and Field, X-Country	6	13	-7	44,370
Wrestling	7	7	0	43,427
<b>Men's Total</b>	<b>51</b>	<b>62</b>	<b>-11</b>	<b>305,591</b>

**Women's Team Sports**

<b>Sport</b>	<b>2024-25 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Basketball	1	5	-4	3,325
Field Hockey	1	0	1	910
Golf	0	0	0	0
Soccer	1	0	1	1,745
Softball	3	4	-1	15,633
Tennis		0	0	0
Track and Field, X-Country	15	13	2	74,684
Volleyball	1	1	0	7,395
<b>Women's Total</b>	<b>22</b>	<b>23</b>	<b>-1</b>	<b>103,692</b>

**Mixed Team Sports**

<b>Sport</b>	<b>2024-25 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2024-25 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>73</b>	<b>85</b>	<b>-12</b>	<b>\$409,283</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,258,935
Women's Teams	\$2,504,218
Total Amount	\$6,763,153

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$817,147
Women's Teams	\$200,440

Total Amount	\$1,017,587
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$388,463	6	\$388,463	6
Women's Teams	\$161,319	8	\$161,319	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$162,052	23	\$149,088	25
Women's Teams	\$88,433	15.5	\$80,630	17

**Statement of Revenues and Expenses  
For the fiscal year ended 2025**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$5,909,334	\$306,917	\$29,280	\$121,492	\$372,378	\$6,739,401
2	Direct State or Other Government Support	\$0	\$0	\$0	\$50,000	\$2,033,433	\$2,083,433
3	Student Fees	\$0	\$0	\$0	\$0	\$16,069,873	\$16,069,873
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$5,199,883	\$5,199,883
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$19,304	-\$19,304
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,634,500	\$1,634,500
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$4,145,718	\$4,145,718
7	Guarantees	\$1,855,761	\$155,000	\$20,000	\$24,415	\$0	\$2,055,176
8	Contributions	\$661,983	\$82,862	\$18,148	\$850,837	\$7,529,638	\$9,143,468
9	In-Kind	\$130,206	\$11,527	\$0	\$36,520	\$99,423	\$277,676
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$360,937	\$360,937
12	Total NCAA Distributions	\$0	\$0	\$0	\$6,158	\$1,325,962	\$1,332,120
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,325,962	\$1,325,962
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non- Football NCAA Expense Reimbursements	\$0	\$0	\$0	\$6,158	\$0	\$6,158
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$1,356,705	\$1,356,705

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$5,220	\$0	\$0	\$0	\$5,220
14	Program, Novelty, Parking and Concession Sales	\$1,304,035	\$69,128	\$20,231	\$212,273	\$663,289	\$2,268,956
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,829,340	\$3,829,340
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$57,401	\$6,124	\$3,189	\$75,157	\$42,596	\$184,467
18	Other Operating Revenue	\$4,282	\$305	\$10	\$222,099	\$365,096	\$591,792
19	Post-Season Football Expense Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$9,923,002</b>	<b>\$637,083</b>	<b>\$90,858</b>	<b>\$1,598,951</b>	<b>\$45,009,467</b>	<b>\$57,259,361</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$2,634,007	\$374,958	\$486,014	\$3,268,174	\$170,144	\$6,933,297
21	Guarantees	\$300,000	\$57,300	\$4,000	\$18,093	\$0	\$379,393
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,500,474	\$1,313,813	\$767,922	\$3,137,017	\$0	\$8,719,226
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,781,079	\$0	\$136,706	\$165,562	\$6,856,755	\$8,940,102

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$823,602	\$0	\$5,544	\$17,556	\$23,870	\$870,572
27	Recruiting	\$659,423	\$60,812	\$66,191	\$231,161	\$600	\$1,018,187
28	Team Travel	\$1,030,114	\$493,998	\$275,683	\$2,043,435	\$0	\$3,843,230
29	Sports Equipment Uniforms and Supplies	\$1,635,531	\$73,924	\$93,855	\$1,098,189	\$567,357	\$3,468,856
30	Game Expenses	\$1,184,205	\$191,666	\$133,703	\$322,292	\$106,986	\$1,938,852
31	Fund Raising, Marketing and Promotion	\$218,314	\$26,481	\$8,989	\$51,083	\$1,282,302	\$1,587,169
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$9,622	\$9,617	\$9,417	\$0	\$114,402	\$143,058
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$12,579	\$6,676,111	\$6,688,690
35	Direct Overhead and Administrative Expenses	\$103,941	\$3,249	\$870	\$8,545	\$874,584	\$991,189
35A	Facilities Maintenance and Operations	\$9,844	\$8,142	\$20,068	\$748,312	\$5,484,068	\$6,270,434
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,634,500	\$1,634,500
37	Medical Expenses and Insurance	\$39,418	\$4,112	\$0	\$14,831	\$591,413	\$649,774
38	Memberships and Dues	\$4,950	\$935	\$1,005	\$21,751	\$97,720	\$126,361
39	Student-Athlete Meals (non-travel)	\$1,475,699	\$47,586	\$28,428	\$183,814	\$136,128	\$1,871,655
40	Other Operating Expenses	\$119,673	\$46,249	\$16,695	\$178,621	\$316,207	\$677,445
41	Post-Season Football Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$0	\$50,633	\$0	\$50,633
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$3,000	\$0	\$3,000
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$143,657	\$46,359	\$51,131	\$224,558	-\$45	\$465,660
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$15,673,553	\$2,759,201	\$2,106,221	\$11,799,206	\$24,933,102	\$57,271,283
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$5,750,551</b>	<b>-\$2,122,118</b>	<b>-\$2,015,363</b>	<b>-\$10,200,255</b>	<b>\$20,076,365</b>	<b>-\$11,922</b>