

# Organizations and Funds

Chart: A

## Appalachian State University

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<b>1 Chancellor's Office</b>				
<b>100 Chancellor's Office</b>				
<i>10000 Chancellor's Office</i>				
100000	Chancellor's Office	109020	Chancellor's Office	170
		109021	Hickory Campus Support - CH Office	170
		221838	Chancellor's Functns	170
		227045	ARDI App Regional Dev Institute	152
		227074	Chancellor's Expense Account	152
		227145	Chancellor's Fund for Excellence	152
		228577	F & A Heather Norris	152
		332104	Admin Aux Supp-CH Hickory Campus	170
100COS	Chief of Staff - Chancellors Office			
170002	Chief Diversity Office	109070	Chief Diversity Officer	170
<i>10010 Board of Trustees</i>				
100100	Board of Trustees	109010	Board Of Trustees	170
<b>120 Athletics Office</b>				
<i>12000 Athletics Office</i>				
120000	Athletics Office	119000	Collegiate Athletics	209
		227280	Athletics Facilities Campaign	209
		227291	ASU Athletics Stadium Suites	209
		227457	ASU Foundation/Football Fund	209
		333230	Athletics - Application Fee	209
		338000	Athletics (Old GL)	209
		338001	Summer Athletic Fee Receipts	209
		338010	Athletics Administration	209
		338020	AAA General Receipts	209
		338045	Student Athlete Advisory Board	209
		338066	NEZ Team Store	209
		338210	Marketing & Promotions	209
		338296	AAA-Academics	209
		338510	Athletics Compliance	209
		557653	USTA North Carolina	209
		559481	App State 105 Tennis Courts	209
		559482	USTA Facility Funding Grant	209
		990075	Athletics Agency Fund	209
12000B	Athletic Center			
12000E	Athletics Administration			
12000M	Athletics Marketing			
12000S	Athletics Support			
12000T	Athletics Track			
12000W	Athletics Wrestling			
120010	Special Projects	338015	Equipment	209
		338025	Post Season	209
		338030	Sports Medicine	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
120010	Special Projects	338060	Athletics Concessions	209
		338065	Athletics Merchandise	209
		338070	Football Strength & Conditioning	209
		338075	Football Nutrition	209
		338080	Olympic Sport-Strngth & Cnditioning	209
		338085	Olympic Sports Nutrition	209
		338095	Football Bowl Activity	209
		338100	Football Championship Game	209
		338110	Sports Productions	209
		338298	Game Operations	209
		338299	Facilities	209
		338350	Ticket Office	209
		338360	Strategic Communications	209
		338790	Capital Projects	209
1200AS	Athl Appalachian Sports Network			
1200AT	Althletics Dir Athletic Trainin			
1200BB	Athletics Baseball			
1200BO	Athletics Business Office			
1200DD	Athltcs Director of Development			
1200EQ	Athletics Equipment Manager			
1200FB	Athletics Football			
1200FE	Athletic Facilities Enhancement			
1200FH	Athletics Field Hockey			
1200FV	Athletics Football Video			
1200GO	Athletics Game Ops			
1200IR	Athletics-Internal Relations			
1200MB	Athletics Men's Basketball			
1200SB	Athletics Soft Ball			
1200SC	Athletics Strength Conditioning			
1200SI	Athletics Sports Information			
1200SL	Athletics-Student Life			
1200SP	Athletics Sports			
1200SS	Athletics Support Staff			
1200TM	Athletics Ticket Manager			
1200VB	Athletics Volleyball			
1200WB	Athletics Women's Basketball			
1200WS	Athletics Women's Soccer			
120OYS	Athletics Olympic Sports			
120TAC	Athletics Track Assistant Coaches			
55012Y	University Advancement-Athletics			
<i>12005 Football</i>				
120050	Football	338090	AAA Football Operatg	209
		338370	Football Receipts	209
		338450	Endzone Club	209
		338455	Endzone Loge	209
		338460	Athletic Club	209
		338465	Athletic Suites	209
		338820	Aux Football	209
<i>12010 Basketball</i>				
120101	Men's Basketball	338120	AAA Men'S Bsktbl Opr	209
		338380	MBB Receipts	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
120101	Men's Basketball	338710	Aux Mtneer Bsktbl	209
120102	Women's Basketball	338290	AAA Womn'S Bsktbl	209
		338410	AAA Wmns Bsktbl Rect	209
		338700	Aux Lady Apps Bsktbl	209
<i>12015 Wrestling</i>				
120150	Wrestling	338150	AAA Wrestling	209
		338415	Wrestling Receipts	209
		338730	Aux Wrestling	209
<i>12020 Baseball</i>				
120201	Men's Baseball	338160	AAA Baseball	209
		338420	Baseball Receipts	209
		338720	Aux Baseball	209
120202	Women's Softball	338235	Women'S Softball	209
		338871	Aux Softball	209
<i>12025 Tennis</i>				
120251	Men's Tennis			
120252	Women's Tennis	338260	AAA Women'S Tennis	209
		338770	Aux Women'S Tennis	209
<i>12030 Golf</i>				
120301	Men's Golf	338180	AAA Men'S Golf	209
		338870	Aux Mens Golf	209
120302	Women's Golf	338300	AAA Women'S Golf	209
		338873	Aux Women's Golf	209
<i>12035 Soccer</i>				
120351	Men's Soccer			
120352	Women's Soccer	338205	AAA Women'S Soccer	209
		338850	Aux Women'S Soccer	209
<i>12040 Track</i>				
120401	Men's Track	338220	AAA Men'S Track/Cc	209
		338800	Aux Track	209
120402	Women's Track	338330	AAA Women Trk/Cc	209
		338860	Aux W Track	209
<i>12045 Volleyball</i>				
120452	Women's Volleyball	338270	AAA Women'S Vollybll	209
		338412	Volleyball Receipts	209
		338840	Aux Volleyball	209
<i>12050 Field Hockey</i>				
120502	Women's Field Hockey	338280	AAA Womn'S Fld Hocky	209
		338740	Aux Field Hockey	209
<i>12065 Cheerleaders</i>				
120650	Cheerleaders	338050	AAA Cheerleaders	209
		338780	Aux Cheerleaders	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>55500 Senior Assoc Athletics Director</i>				
5550DV	Yosef Development Athletics Univ Ad			
<i>55501 Yosef Club</i>				
550DAD	Development Asst Athletics Director			
555010	Yosef Club	227565	Fnd Yosef Club	209
555DAG	Director Annual Giving Athletics			
<b>170 VC EASI</b>				
<i>17000 VC EASI</i>				
170000	VC EASI	109050	VC EASI	170
170001	Sm Bus Tech Dev Center	106205	Sm Bus Tech Dev Ctr	142
		557625	SBTDC BPM 2023-1	142
		557670	SBTDC BPM 2024-2025 Federal Funding	142
<i>17010 The Office of Human Resources</i>				
170100	The Office of Human Resources	109110	The Office of Human Resources	170
		109113	HR-Mediation Services	170
		109114	HR-Relocation Coord Expenditures	170
		109115	HR Background Checks	170
		109120	Human Resource Train	170
		109131	Staff Assembly Travel	170
		221834	Personnel Functions	170
		226104	Upps Clearg-Personnl	170
		227210	Human Resource Services	152
		227217	Black Faculty & Staff Association	152
		227237	APP Unidos	152
		227600	The Staff Fund	152
		332110	Admin Aux Supp-Human Resources	170
		776500	Faculty/Staff Loans	170
17010A	HRS Administration			
17010B	HRS Benefits			
17010C	HRS-Classification & Compensation			
17010E	HRS Relocation & Engagement			
17010L	HRS-Development			
17010R	HRS Recruitment			
<i>17049 Holmes Convocation Center</i>				
170490	Holmes Convocation Center	109315	Convocation Ctr Adm	170
		332122	Admin Aux Supp-Holmes Center	201
		335200	Convocation Ctr Oper	219
		335205	Holmes Center Sponsorship Funds	219
		335210	Convocation Ct Maint	219
<i>17060 New River Light and Power Co</i>				
170600	New River Light and Power Co	220269	Sch-Fnd New River	230
		339000	New River Lt-Pwr	227
		339010	NRLP Invest Acct	219
		339020	NRL&P Payroll Fund	227

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>41000 Facilities Operation Administration</i>				
410000	Facilities Operation Administration	110300	FO - Acad Bldg/Ground	180
		110310	Facilities Administration	180
		110315	Energy Savings Carry Forward	180
		110316	Facilities Revenue	180
		110317	Facilities Contra Revenue	180
		110320	Preventive Maintenanc	180
		110321	Control Systems	180
		110322	HVAC Systems	180
		110323	Roof Systems	180
		110324	Zone Maintenance	180
		110325	Lock Systems	180
		110326	Paint Systems	180
		110340	Carpentry Shop	180
		110345	Masonry Shop	180
		110358	Recycling-Fac Operations	180
		110370	Mechanical Engineerng	180
		110390	Chancellor'S Home	180
		110500	Facilities Absorbed	180
		110510	Facilities Warehouse Inv	180
		110511	Facilities Billable Requests	180
		110512	Lockshop Inventory Purchases	180
		110528	Facilities Reserve	180
		332135	Admin Aux Supp-Facilities Operation	180
		332136	Admin Aux Supp-Facil Oper (Hickory)	180
		335146	Facilities Mgmt Activities/Oper	180
		557656	Hickory EV Charging Stations	142
		559469	Turchin Center - Energy Efficiency	142
		990106	NCAPPA Conference	170
41000H	HVAC			
41000K	Carpentry Shop			
41000M	Paint Shop			
41000P	Masonry Shop			
41000R	Mechanical Engineering			
41000S	Secondary Electrical			
41000W	Lockshop			
41000Z	Zone Maintenance			
4100HC	Facilities Operations-HVAC Controls			
4100PM	Physical Plant-Prev Maintenance			
<i>41010 Steam Systems</i>				
410100	Steam Systems	110365	Electrical Engineerng	180
		335140	ASU Util Sys Revnu F	217
<i>41011 Facilities Managemt Administration</i>				
170200	University Sustainability	110590	University Sustainability	180
		110591	Energy Management	180
		227181	Appalachian Energy Summit	152
		227190	Solar Energy Fund	152
		227200	Sustainability Pgrm	152
		227247	App Greenhouse Gas Offset Fund	152
		227314	KHH Solar Lab Modernization	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170200	University Sustainability	227317	App Route Solar System	152
		227335	Food Pantry	152
		227353	Solar Energy-Energy Ext Service	152
		227436	Innovation District Fund	152
		227458	Commercial Carbon Offsets Fund	152
		227616	Fdn-Food Pantry	152
		335145	Office of Sustainability Operations	217
17020A	Univ Sustainabty Campus Gardens/SVT			
17020B	Univ Sustnabty Student Outreach Dir			
17020C	Unv Sustainblty FoodHub Purch STARS			
410110	Facilities Managemt Administration	110311	Facilities Managemt Administration	180
<i>41020 Water Systems</i>				
410200	Water Systems	110380	Water System	180
<i>41030 Motor Pool</i>				
410300	Motor Pool	109500	Motor Pool	170
		336000	Motor Pool Srvc Shop	211
		336010	Motor Pool Rent Dept	211
		336016	Motor Pool Rentals	211
		336017	Wheelchair Accessible Activity Bus	211
<i>41040 Design and Construction</i>				
410400	Design and Construction	110530	Design and Construction	180
<i>41050 Landscape Services</i>				
410500	Landscape Services	110360	Phy Plant Landscape	180
		110361	Landscape Support Services	180
<i>41060 Environmental Services</i>				
410600	Environmental Services	110350	Environmental Services	180
		110351	Environmental Services Support	180
<i>41070 Facilities Work Order</i>				
410700	Facilities Work Orders	110520	Facilities Workorder Costs	180
<i>41080 Hickory Campus Support - Fac Oper</i>				
410800	Hickory Campus Support - Fac Oper	110355	Hickory Campus Support - Fac Operat	180
<i>41090 Real Estate Transactions - Fac Mgmt</i>				
410900	Real Estate Transactions - Fac Mgmt	335147	Real Estate/Properties Office	180
<i>43000 Public Safety &amp; Risk Management</i>				
430000	Public Safety & Risk Management	110575	Public Safety & Risk Management	180
<i>43040 Environmntl Hlth, Sfty &amp; Emer Mgmt</i>				
430400	Environmntl Hlth, Sfty & Emer Mgmt	110560	Environmntl Hlth, Sfty & Emer Mgmt	180
		227419	Restricted General Fund	152
		228982	IRSP-Env Hlth/Safety/Emergency Mgmt	152
		336227	Campus Safety and Preparedness Fund	219
		336267	Mountaineer Medics	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
430400	Environmntl Hlth, Sfty & Emer Mgmt	550609	Central COVID 19-Expenses-FEMA PA	170
4304IH	Industrial Hygiene EHSEM			
4304MM	Mountaineer Medics EHS&EM			
<i>43050 App State Police</i>				
430500	App State Police	109338	Univ Police Reserve	170
		110570	App State Police	180
		110571	App State Police Academy	180
		110572	Hickory Campus Police Charges	180
		227398	Police Development Program	152
		227658	K-9 Program - Police Dept	152
		332801	Campus Security Fee AppState Police	201
		336215	App State Police	219
		336216	Safe Ride Transportation Fund	219
		336220	Univ Police Drug Fund	219
4305AS	App State Polce Auxiliary Supprt TCP			
4305PD	App State Police-Patrol Division			
4305PS	App State Police Public Safty Superv			
4305UP	TCP App State Police Academy			
<i>54000 University Communications</i>				
540000	University Communications	109650	Office of University Communications	170
		109651	Univ Comm - Hickory Campus	170
		227287	Appalachian Today Magazine	152
		227568	Univ Communications-Operations	152
		332121	Admin Aux Supp-Univ Communications	201
54000M	University Communications Marketing			
54000P	University Communication-Production			
54000W	University Commuications - Writers			
5400TS	Univ Comm Technology Support			
540UMC	Univ Comm Marketing Communications			
<i>54030 Dir Arts &amp; Cultural Programs</i>				
540300	Dir-Arts & Cultural Programs	107525	OCAP-Schaefer Center Operating	152
		227143	Performing Arts Sponsorships	152
		227500	Arts Engagement Fund	152
		227609	App Summer Festival	152
		228647	F&A- Denise Ringler	152
		228983	IRSP-Arts & Cultural Pgms	152
		334140	Performing Arts Seri	207
		334150	Cultural Affairs Fee	207
		559553	EARTH TONES Premiere and Planning	142
540310	Cultural Affairs-Aud Mgnt	334143	Other Ticket Revenue	207
5404AC	Office of Arts & Cultural Prog			
<i>54040 Turchin Center for the Visual Arts</i>				
50060T	Turchin Center			
5006TC	TCVA Curator			
540400	Turchin Center for the Visual Arts	107528	Turchin Ctr-Operatin	152
		227118	Turchin Center for the Visual Arts	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
540400	Turchin Center for the Visual Arts	227150	Petschauer Permanent Collection Fun	152
		227274	Turchin Center Mobile Outreach	152
		227284	Center for Cartoon Studies: 10 Yrs	152
		227365	Fletcher Foundation Supports TCVA	152
		227382	H.G. Jones Endow-Turchin Center	152
		227470	Tina Silverstein Current Opp Fund	152
		227499	Christine Petti Opportunity Fund	152
		227538	Turchin Center Special Fund	152
		227540	Fnd-Artine Artinian	152
		227594	Turchin Ctr- Halpert	152
		227602	Rosen Sculpture Program	152
		227911	TCVA Program	152
		334090	Turchin Ctr Std Fee	207
		336633	Turchin Center Gift Shop	219
540AED	Arts Education & Outreach A & C P			
540MPR	Marketing & Public Relations A&CP			
540WEB	University Communications - Web			

**54050 Creative Services**

500CMN	Creative Services-Communications			
540500	Creative Services	227587	University Communications	152
		336219	Creative Services	219

**54080 Donor Engagement & Univ Events**

170400	Grandview Catering & Events	332305	Grandview Catering	203
		332355	Grandview Catering UBI	203
		332356	Grandview Event Space	203
		332357	Grandview Event Space UBI	203
		332358	Grandview Catering - Hickory	203
540800	Donor Engagement & Univ Events	108450	Univ Events Commencement	160
		109025	University Events	170
		109026	AV Services	170
		227117	Events and Services	152
		227215	Graduation/Commencement	152
		332123	Admin Aux Supp-Univ Events	152
		332326	Mountaineer AV Receipts	203
5408DS	Office of Donor Engagment			
5408MA	DE&UE Mountaineer Aud Vis Productio			

**71000 Staff Senate**

710000	Staff Senate	109130	Staff Senate	170
		227202	AppKIDS	152
		990152	AppKIDS-Kindness in Donations & Svc	142
		990155	Staff Senate Assoc Scholarship	142
		990158	Staff Senate-Rec Sp	170

**2 Provost & Exec VC-Academic Affairs**

**200 Provost & Exec VC-Academic Affairs**

**20000 Provost & Exec VC-Academic Affairs**

200000	Provost & Exec VC-Academic Affairs	101400	VC Acad Aff-101 Resv	101
		101401	AA - Hickory Campus	101
		101402	AA Salary Reserve Program 101	101



		<b>FUND</b>	<b>FUND_DESC</b>	<b>PGM</b>
200000	Provost & Exec VC-Academic Affairs	101470	Instruction-Dept Rs	101
		104121	Summer Sessions Programming	102
		105045	Dist Ed/New Facil	101
		106550	Acad Aff-Rsvs 142	142
		107004	Salary Reserve Program 152	152
		107550	VC Acad Affairs-Res	152
		107555	Ac Af Prospct Fac Tr	152
		108103	Acad Aff-Rsvs 160	160
		109200	Acad Aff Operating	170
		109201	AA Constit Requests	170
		109202	AA Salary Reserve Program 170	170
		227025	Duncan Fam Fund for Outst Teach Pro	152
		227160	Academic Affairs Development	152
		227216	AA-A&S	152
		227218	AA-Business	152
		227219	AA-Council of Chairs	152
		227221	AA-Education	152
		227223	AA-Faculty Senate	152
		227224	AA-Fine & Applied Arts	152
		227225	AA-Graduate School	152
		227226	AA-Humanities Program	152
		227227	AA-Music	152
		227229	AA-NCCET	152
		227230	AA-Vice Provost Resource Mgt	152
		227233	AA-Vice Provost for Faculty Affairs	152
		227235	AA-College of Health Sciences	152
		227236	AA-Honors College	152
		227238	AA-VP Research	152
		227293	Alliance Partnership	152
		227330	Foundation Travel Study Grant 24-25	152
		227402	Foundation Travel Study FY 22/23	152
		227507	Acad Aff-Relocation	152
		227730	Fnd-Teaching Awards	152
		228700	F&A - Mike Mayfield	152
		228936	F&A - Academic Affairs	152
		333100	Academic Affairs-Ed & Tech	152
		333101	AA E&T Reserves	152
		333300	Acad Aff-Grad Application Fee	160
		333701	PKH-Academic Affairs	101
		333721	PKH-Academic Affairs E&T Fees	101
		557092	Mountain to Sea NC LSAMP	110
		557657	Penn Resilience Program	142
200001	Hickory Campus	332101	Admin Aux Supp-AA Hickory Campus	101
		333104	Academic Affairs-Ed & Tech Hickory	152
2000CB	Acad Af Contracting & Budgeting			
2000FA	Faculty Affairs - Vice Provost			
200APD	Academic Program Development & Stra			
201100	Summer Sessions & Prof Development	104100	Summer Sessions-Acad	102
		104101	Summer Sessions - ASO	102
		104120	Summer Session-Offic	102
201400	App State Hickory Campus			
203000	203000 - 203999 Do not Use			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<b>201 Vice Provost-Acad Prog Dev &amp; Strat</b>				
<i>20120 ASU Greater Hickory Partnership</i>				
201200	ASU Greater Hickory Partnership	105040	ASU Exten Ed & Off of State Auth	101
		105070	ASU Extension Ed CVCC	101
		105078	NC Center for Eng Technologies (CT)	101
		106400	NC Center for Eng Technologies (CT)	142
		227079	NCCET CURRENT FUND	152
		227135	NCCET	152
		228990	IRSP-NCCET/Gtrr Hckry Prtnrshp	152
20120H	NC Center for Engineering Tech			
<i>20130 Quality Enhancement Program</i>				
205350	Quality Enhancement Program	107212	QEP State Fund	152
		227239	AA-QEP	152
<i>28000 Cratis D. Williams Sch of Grad Stds</i>				
280000	Cratis D. Williams Sch of Grad Stds	101430	Faculty Research	101
		104122	Grad School Summer Sessions	102
		106010	Research By Faculty	110
		107230	Grad Sch-Deans Ofc	152
		220277	Impact Grad Scholarship	230
		227004	Fdn-100 Scholars	152
		227138	Grad Student Assoc Research	152
		227413	Harkrader Faculty Research Awards	152
		227562	Fnd Wach Fac Award	152
		227818	Enhancing Grad Student Experience	152
		227820	Lovill Grad Studies	152
		227821	Hubbard Adv Council	152
		227953	Graduate School Inc	152
		227973	Fdn-Zigli Grad Rsrh	152
		227979	Domer Grad Endow	152
		228992	F&A - Graduate School	152
		333305	Grad School-Grad Application Fee	160
		336007	Grad Student Support Svcs & Events	219
		336094	Grad Student Assoc Senate-GSAS	219
		990074	Alpha Epsilon Lambda	152
		990135	Graduate Student Assoc Senate	152
<b>202 University College</b>				
<i>20200 University College</i>				
202000	University College	101480	University Documentary Services	101
		102700	University College	101
		104266	University College-Summer Fund	102
		107211	UC - Hickory Campus	152
		107310	Wilson Scholars Program	152
		107326	Freshman Interest Gr	152
		221860	Innovation Scholar Grants	152
		227134	Univ. Forum Lecture Series	152
		227137	Univ. College Fund	152
		227231	AA-University College	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
202000	University College	227572	Natl Comp Scholarship Prog	152
		227846	Wilson Scholars Prgm	152
		227866	Fnd Joan Vail Dis Lt	152
		228987	IRSP-University College	152
		333155	University College-Ed & Tech	152
		333539	Univ Documntry&Film Srvcs-Ed & Tech	152
<i>20211 UC Educational Experience</i>				
202100	Advising	102800	Advising 101	101
		107460	Advising 152	152
		336890	Orientation Phase I	219
202111	UC Educational Experience			
202175	Common Reading	227986	Two Dutch/Summer Read	152
		336891	Common Reading	219
202190	General Education	102810	General Education	101
		224502	First Year Seminar Royalties	152
		227108	First Year Seminar-Business RLC	152
		227783	Freshman Advocate	152
		227892	First Year Seminar	152
		227933	Durham Endowment	152
		227980	Brantz Endowment	152
		336344	First Year Seminar Meals	219
202300	Office Of Student Research	107427	Office of Student Research	152
		227278	Office of Student Research Fund	152
		228974	IRSP-Office of Student Research	152
		333165	Univ Col-Off of Std Rsrch-Ed & Tech	152
202750	Writing Across the Curriculum	102770	Writing Across the Curriculum	101
202UCA	University College Advising			
<i>20212 Student Learning Center</i>				
20212A	Academic Services for Athletes			
20212T	SLC - Tutoring Services			
2021SM	Acad Ser Athltes Administrative Ser			
202ACC	ACCESS Program UC Student Access			
202ASU	As-U-R UC Student Success			
202PAC	Student Learning Ctr - PAC Program			
202SSS	TRIO Student Support Serv UC Stdt S			
<i>20223 UC - Student Success</i>				
202120	Student Learning Center	102530	Student Learning	101
		107465	Student Learnig Center	152
		107466	SLC Tutorial Services	152
		107467	SLC Peer Academic Coaching	152
		107468	Student Learning Ctr Hickory Campus	152
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202210	Testing Center	108100	Testing Services	160
202230	UC - Student Success	107473	UC - Student Success	152
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		227282	ACCESS Fund for Student Support	152
		227283	Student Support Services	152
		227303	As-U-R Program Support Fund	152
		228930	IRSP-SSS	152
202700	University Writing Center	102760	University Writing Center	101
		107222	University Writing Center	152
		227479	Writing Center Support Fund	152
		333160	Univ College-Writing Ctr-Ed & Tech	152

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3050SE	Career Dev Ast Dir Student Employmt			
305ADC	Career Developmt Associate Director			
305ERM	Car Dev Asc Dir Emp Relation Market			

### **205 Vice Provost - Faculty Affairs**

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21000A	Long Range Planning			
21000B	IRAP - Assessment			
2100SA	IRAP Strategic Analytics & IR			
2100SM	IRAP - Semi Monthly Employees			

<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
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**212 Inst for Health & Human Services**

*21210 Appalachian Family Innovations*

212100 Appalachian Family Innovations

**215 Office of International Programs**

*21500 Office of International Programs*

201241 CCS/Faculty-led Programs

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336025	Cuba COB	219
336035	Madagascar CHS	219
336036	Guatemala HON	219
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336046	India COB	219
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336095	Costa Rica COB	219
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336110	China HIS-REL	219
336115	UK HON	219
336183	Italy RM	219
336185	Australia BIO	219
336190	Canada Bio	219
336192	Italy PHY	219
336195	Bermuda FIN	219
336202	Belize BIO	219
336265	England ENG	219
336272	Italy INT	219
336275	France - Italy P&R	219
336285	Germany LLC	219
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336300	Thailand COB	219
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336505	Cuba Gen Ed	219
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336565	Italy GLY	219
336574	Austria ART/LLC/MUS/HON	219
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336616	Prague ID (Czech Republic)	219
336635	Belize COB	219

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		336661	Australia COB/MBA	219
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		336712	England Math	219
		336716	Netherlands COB	219
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		336874	England - France THR	219
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		336900	India CIS-SCM	219
		336905	Poland COB - MBA	219
		336915	Poland COM	219
		336934	China ART	219
		336935	South Korea & Taiwan TED	219
		336940	Bermuda GLY	219
		336943	Columbia COB/MBA	219
		336944	Cuba GJS	219
		336945	Spain LLC	219
		336950	France HOS	219
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		336996	OIED Fund Residual	219
215000	Office of International Programs	101320	International Prog	101
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		227496	Exchange Program - Mexico	152
		227497	International Ed and Development	152
		227895	Fnd-Int'L Ed Income	152
		228585	F & A Christina Faupel	152

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215000	Office of International Programs	228965	IRSP-International Ed & Dev	152
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		336009	ASU Full Exchanges	219
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### *22600 Faculty Senate*

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		225549	C & G Residuals Rall	152
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		228598	F & A Grace Plummer	152
		228973	IRSP-RIEEE	152
		336172	RIEEE Research Enhancement Programs	219
		336174	RIEEE Facilitation Services Fund	219
		552189	Applying a System Thinking Approach	110
		552198	Carbon Additionality and Leakage	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
230000	Res Inst Energy, Environ & Economic	552199	Forest Carbon Programs in US South	110
		552216	Revegetation Assistance Program	110
		553546	Insufficient Sleep and Dietary Choi	110
		553547	CAREER:The Geography of Mental Hlth	110
		553556	Collaborative: RUI-Aerosol Uptake	110
		553561	RUI: Frontal Ablation Processes	110
		553564	Mental Health Implication	110
		557615	Science and Technology Centers	110
		557652	Advancing Environmental Justice	142
		559298	AccelNet Implementation	142
		559457	Mapping Trees in Future Climates	110
		559470	INFRAMES Supplement 2023	110
		559485	AOR Everest Metabolomics	110
		559503	DSFAS: Agroforestry	110
		559902	Social and Economic Impact	110

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### *23100 CERPA*

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		227259	CERPA Fdn Fund	152
		228969	IRSP-CERPA	152
		557055	Measuring the Socioeconomic Benefit	110
		557647	NC Retail Merchants Assoc.	110
		557650	Economic Impact of North Carolina's	110
		559505	AOR Accelerating Outdoors: Outdoor	142

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### *23200 ASU Energy Center*

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		228576	F & A Jamie Russell	152
		228655	F&A- Hei-Young Kim	152
		228678	F&A-Charles Perry	152
		228710	F & A - G. Marland	152
		228967	IRSP-Energy Center	152
		336617	AEC Services & Extension	219
		336646	AEC Workshops	152
		336962	AEC EcoComplex Facilities Fund	219
		557046	STEPS4GROWTH NC Clean Energy	142
		557661	Slaughterhouse Waste-to-Nutrient	110
		559479	Topobathymetric LiDAR Map	110
		559522	Met Tower Wind Energy Assessment	110
		559552	Integrated Sustainable Technologies	110
		559557	Renewable-energy-based Microgrids	401

232001 Yo-Mart Solar Decathlon Materials



	<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
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<i>23300 SAEREC</i>			
233000	SAEREC	225516 SAEREC C&G Residuals	152
		227148 Southern Appalachian Environmental	152
		228988 IRSP-SAEREC	152
		557632 Surveillance for Blacklegged Ticks	110
<b>245 Honors College</b>			
<i>24500 Honors College</i>			
245000	Honors College	102710 Honors	101
		104345 Honors College-Summer Sessions	102
		107470 Univ Honors Program	152
		220248 Honors College Research	230
		227121 (Heltzer) Honors College Fund	152
		227865 Fnd Scholars Prog	152
		228582 F & A Vicky Klima	152
		228916 F&A-Honors College	152
		333549 Honors College-Ed & Tech	152
<b>250 College of Arts and Sciences</b>			
<i>25000 College of Arts and Sciences</i>			
250000	College of Arts and Sciences	101600 Dean Col Art/Sci 101	101
		101601 CAS - Hickory Campus	101
		101615 Vivarium	101
		101625 Arts & Sciences Machine Shop	101
		101635 Electron Micro Facil	101
		104210 Col Arts/Sciences Ss	102
		104770 AppELS Institute	103
		105113 Ext. College of Arts/Sci	101
		107430 Dean Col Arts/Sci	152
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		228728 F & A - Atomic & Optical Physics	152

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250000	College of Arts and Sciences	228924	Irsp-A&S	152
		228984	F&A - Neva Specht	152
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		333518	Vivarium E&T	152
		333521	A&S Microscopy Facility-Ed & Tech	152
		333711	PKH-College of Arts and Sciences	101
		336624	Vivarium Care Facility	219
		336626	Electron Microscopy Facility	219
<i>25001 AppELS Institute</i>				
250010	AppELS Institute	101651	AppELS Program	101
		333106	AppELS Institute (E&T)	152
		336667	AppELS Institute	219
<i>25005 Anthropology</i>				
250050	Anthropology	101780	Anthropology	101
		104250	Anthropolgy-Summer Session	102
		105520	Anthropology	101
		225502	Larry Kimble C&G Residuals	152
		225550	C&G Residuals-Dana Powell, Anthro	152
		227255	Cheryl Claassen Research Enhancemen	152
		227996	Fnd Dept Of Anthropg	152
		228521	F&A - Cameron Gokee	152
		228565	F & A Marc Kissel	152
		228579	F & A Alice Wright	152
		228935	IRSP-ANTHR	152
		333538	A&S Anthropology-Ed & Tech	152
		336809	Anthropology Activity Fund	219
		552581	AOR Archaeological Survey & Testing	142
		559434	Concepts as a Dynamic Assemblage	110
<i>25010 Biology</i>				
250100	Biology	101630	Biology	101
		102232	Kannapolis Project	101
		104255	Biology-Summer Session	102
		105540	Biology Serv Acct	101
		224505	Royalties - Biology Dept.	152
		225508	NCRC C&G Residuals	152
		225523	Biology C & G Residuals	152
		225528	Gangloff C&G Residuals	152
		225547	C & G Residuals Murrell	152
		227007	Fdn-App Nature Pres	152
		227102	Carpenter Endow for the Herbarium	152
		227103	Payne Endow for the Botany Lab	152
		227354	Estep Laboratory-Plant Conservation	152
		227908	Grad Travel-Biology	152
		227976	Biology Endowment	152
		227995	Fnd-Envir/Wildlife	152
		227997	Fnd Dept Of Biology	152
		228265	URC Grant - Ashley Adam	110
		228269	URC Grant - Marketa Zimova	110
		228275	URC - TOdd Stincic	110

		<b>FUND</b>	<b>FUND_DESC</b>	<b>PGM</b>
250100	Biology	228286	URC-Andrew Bellemer	110
		228418	URC Grant-Lynn Siefferman	110
		228424	URC Grant - Rachel Bleich	110
		228497	F & A - Crystal West	152
		228508	F&A - Andrew Bellemer	152
		228509	F&A - Ted Zerucha	152
		228518	F&A John Davenport	152
		228520	F&A - Cara Fiore	152
		228533	F&A - Steve Seagle	152
		228545	F & A - Clare Chialvo	152
		228552	F & A - Matthew Estep	152
		228587	F & A Ava Udvadia	152
		228705	F & A - M. Gangloff	152
		228716	F & A - Howard Neufeld	152
		228736	F & A - Robert Creed	152
		228737	F & A- Bleich	152
		228741	F & A - Jennifer Geib	152
		228749	F & A - Ece Karatan	152
		228755	F & A - M. Madritch	152
		228758	F & A - Z. Murrell	152
		228764	F & A - L. Siefferman	152
		228770	F & A - S. Tuberty	152
		228784	F & A - M. Ahmed	152
		228925	Irsp-Biology	152
		228978	IRSP-Nieman	152
		229032	NC Research Campus Fund	110
		333537	A&S Biology-Ed & Tech	152
		336059	NCRC Fitness Testing	219
		336069	MadLab Nutrient Analysis	219
		336182	Biology Dept Seminar Series	219
		336351	Frshmn Biolog-Tutorl	219
		336352	Gen Biology Curriclm	219
		336532	Biology Greenhouse	219
		552187	Survey For Round Ebonyshell	110
		552205	Macromia Margarita	110
		552209	Axon Regeneration	110
		552211	Documenting Liatris Helleri	110
		552217	Partnership:Soil Biotic Communities	110
		553535	Influence of Sponge Metabolism	110
		553549	NSF RCN UBE: CUNEL	110
		553554	Impacts of Evolutionary Novelty	110
		557043	Continued App Waste Water Testing	110
		557649	Evaluation of the synergistic damag	110
		557669	AOR gut microbiome in dementia	110
		559321	Immune Dysfunction in Athlete	110
		559326	Toxin Tolerance and Drosophila	110
		559388	Declining Occupancy in Crafishes	110
		559464	Nutritional Biospecimen Analyses	110
		559473	BRAIN CONNECTS	110
		559478	Influence of 2-Weeks DuraBeet	110
		559480	Leaf Spot Endophytes	110
		559486	Removal of Shulls Mill Dam	110
		559507	Digitization of the SIU Herbarium	110

		<b>FUND</b>	<b>FUND_DESC</b>	<b>PGM</b>
250100	Biology	559531	Influence of 2-Weeks Hemp Fiber	110
		559819	Student Research Fund	110
		559857	Distrib & Phylogeography fo Ptychob	110
		660550	Bio Stud Resh Endow	152
		770550	Biology Endowment Fund	170
250101	Animal Facility			
<i>25015 Chemistry &amp; Fermentation Sciences</i>				
250150	Chemistry & Fermentation Sciences	101640	Chemistry & Fermentation Sciences	101
		101642	Fermentation Sciences	101
		104265	CFS-Summer Session	102
		105521	Chemistry and Fermentation Sciences	101
		106014	First Year Smnr to Help Stdnts SOAR	110
		224512	Royalties-Fermentation Sciences	152
		225526	CFS C&G Residuals- C Babyak	152
		225539	Dieter Weber C&G Residuals	152
		227015	Appalachian Enology Group Fund	152
		227175	Fermentation Science Program	152
		227185	NCBC Science in the Mountains 2013	152
		227414	Kathy Crutchfield Memorial Fund	152
		227450	Chemistry Summer Research Fund	152
		227530	Fnd Dept Of CFS	152
		227645	Fnd CFS Dpt Fund	152
		228203	URC Grant- Brooke Christian	110
		228256	URC Grant - Carol Babyak	110
		228464	F & A Jefferson Bates	152
		228490	F&A - Claudia Cartaya-Marin	152
		228506	F&A - Robert Swarhout	152
		228510	F&A - Jennifer Cecile	152
		228548	F & A - Petia Bobadova	152
		228558	F & A - Folarin Oguntoyinbo	152
		228578	F & A Michael Reddish	152
		228584	F & A Brooke Christian	152
		228612	F&A - Al Schwab	152
		228613	F&A - Michael Hambourger	152
		228671	F&A-Megen Culpepper	152
		228720	F & A - Carol Babyak	152
		228934	IRSP-CFS	152
		228957	IRSP-Wine Initiative	152
		333522	A&S Fermentation Sciences-Ed & Tech	152
		333536	A&S CFS-Ed & Tech	152
		336201	Ivory Tower Brewery	219
		336255	CFS Break Fee	219
		336589	Forensic Science Camp	219
		336652	Wine Science Operations	219
		552156	Experimental Learning Fermentation	142
		552157	Structure-Function Studies P450	110
		553548	LEAPS-MPS Adrenodoxin to Cytochrome	110
		553559	MRI Track 1: AppalAIR Observatory	110
		553562	AOR/RUI: Mech.of Biomolecule Stabil	110
		559422	Synthesis, Properties and Dynamics	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250150	Chemistry & Fermentation Sciences	559447	Coordination of Molecular Hydrogen	110
		559521	RUI: Extended Metal Atom Chains	110
		990231	Sigma Xi	170
<i>25020 English</i>				
250200	English	101650	English	101
		104280	English-Summer Session	102
		104607	Appalachian Mtns Writing Project	103
		105556	Extension-English	101
		224511	Royalties-Rhetoric & Composition	152
		225554	C&G Residual-Bethany Mannon, Englis	152
		225559	C&G Residual-Dept of English	152
		225567	C&G Resid-CeCe Conway-ENG	152
		227008	Fdn-Dept Of English	152
		227012	FND - Cold Mountain Review Fund	152
		227095	Black Banjo Gathering Reunion	152
		227349	English Graduate Student Fund	152
		227501	Fnd-End Grad Travel	152
		227541	Fnd-Visiting Writers	152
		227576	Fdn-Eng Dept Fac Rch	152
		227838	Juanita Brown Tobin Memorial Endow	152
		227904	Grad Travel-English	152
		228505	F&A - Lynn Searfoss	152
		228733	F & A - CeCe Conway	152
		228975	IRSP-English	152
		333533	A&S English-Ed & Tech	152
		559491	Black and Global Roots Concert	142
		660586	NEH-Frank Writers	152
		660597	Rivers-Coffey End In	170
<i>25025 Languages, Literatures &amp; Cultures</i>				
250250	Languages, Literatures & Cultures	101660	Languages, Literatures & Cultures	101
		104303	Lang, Lit & Cultures-Summer Session	102
		105509	Ext. Languages, Lit & Cultures	101
		227666	Fnd Languages, Lit & Cultures	152
		228207	URC Grant- Kinji Ito	110
		228535	F&A - Xiaofei Tu	152
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		228972	IRSP-Languages, Lit & Cultures	152
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		557636	Local and Global Rural Cultures	142
		990024	Spanish Honor Society	152
		990211	Pi Delta Phi	180
		990238	German Honor Society	142
<i>25030 Geography &amp; Planning</i>				
250300	Geography & Planning	101670	Geography & Planning	101

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250300	Geography & Planning	104285	Geography & Planning-Summer Session	102
		105541	Ext Geography & Plan	101
		225527	Geography & Planning C&G Residuals	152
		225540	Lester Perry C&G Residuals	152
		227089	Land Conservation Research-Geograph	152
		227098	Dept. of Geography & Planning Fund	152
		227822	G&P Faculty Research Gift Fund	152
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		228495	F & A - Kathleen Schroeder	152
		228543	F & A - Elizabeth Shay	152
		228544	F & A - Jonathan Sugg	152
		228571	F & A Bhuwan Thapa	152
		228574	F & A Colin Kelley	152
		228639	F&A - Jeffrey Colby	152
		228664	F&A-Maggie Sugg	152
		228674	F&A-Saskia van de Gevel	152
		228691	F & A Jennifer Runkle	152
		228696	F&A - Derek Martin	152
		228707	F & A - B. Perry	152
		228766	F & A - Pete Soule	152
		228767	F & A - Mark Spond	152
		228777	F & A - Anton Seimon	152
		228871	URC Grant- Elizabeth Shay	110
		228933	IRSP-Geog	152
		333532	A&S Geography & Planning-Ed & Tech	152
		557612	Woody Debris in Floodplain Rivers	110
		559510	AOR Water Quality and Storage	110
		559514	River Flow Velocity	110
2503GP	Geography/Planning Admin Support			
<i>25035 Geological &amp; Environmental Sciences</i>				
250350	Geological & Environmental Sciences	101680	Geological & Environmental Sciences	101
		104290	Geo & Envrnmnt Sci-Summer Session	102
		105522	Geological and Environment Sciences	101
		225507	Geology C & G Residuals	152
		227366	Gorgetosuchus Pekinensis Project	152
		227377	Geo&Envir Sciences Colloquium Fund	152
		227620	Dept GES-FieldTripSupport	152
		227635	Dept GES-Income	152
		227669	G&E Sciences Transfer Student Award	152
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		227958	Dept GES	152
		227989	Dept GES-Stu & Fac Support	152
		228514	F&A William Anderson	152
		228515	F&A William Armstrong	152
		228525	F&A-Cynthia Liutkus-Pierce	152

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250350	Geological & Environmental Sciences	228534	F&A - Marta Toran	152
		228551	F & A - Cole Edwards	152
		228553	F & A - Sarah Evans	152
		228658	F&A- Gabriele Casale	152
		228660	F&A- Laura Mallard	152
		228675	F&A-Sarah Carmichael	152
		228735	F & A - Ellen Cowan	152
		228744	F & A - Andrew Heckert	152
		228752	F & A - Jamie Levine	152
		228756	F & A - Scott Marshall	152
		228774	F & A - Johnny Waters	152
		228951	IRSP-GES	152
		333531	A&S GES-Ed & Tech	152
		336257	GES-Studt Act Fe	219
		553449	Collaborative Research: RUI	110
		553531	RUI: Changing Glacier Dynamics	110
		553534	Fluid Flow Metamorphism	110
		553551	RUI: Collaborative Proposal: CSI De	110
		553557	CAREER: Hydrogeologic Implications	110
		559497	Statewide Community Fault Model	110
		559537	SEC CVM New Models & Web Tools	110
		559756	AOR- Assuring Continuity	110
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250400	History	101690	History	101
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		105555	Ext History	101
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		227149	History Dept Morale & Hospitality	152
		227193	British History	152
		227655	IG Greer Dist Profshp/History	152
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		227670	Fdn-A Day To Remembr	152
		227921	Emeriti Fund	152
		228690	F&A Kristen Baldwin Deathridge	152
		228945	IRSP-History	152
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		660599	Roy Carroll Endowed Income Fund	152
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		104275	Interdisciplinary Std-Smmr Sess	102
		105542	Extension-Interdisciplinary Studies	101
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		227376	Interdisciplinary Studies Program	152
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		227878	IDS Current Fund	152
		228271	URC Grant - Kelly Renwick	110
		228274	URC - Joseph Gonzalez	110

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		228703	F & A - T. Hansell	152
		228962	IRSP - Global Studies	152
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250470	Watauga Residential College	227133	Watauga Residential College	152
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		228393	F&A Deborah Crocker	152
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		228530	F&A- Katrina Palmer	152
		228617	F&A - Mary Searcy	152
		228648	F&A- Alan Arnholt	152
		228659	F&A- Michael Bosse	152
		228667	F&A- Katherine Mawhinney	152
		228683	F&A- Mark Ginn	152
		228684	F&A- Rene Salinas	152
		228692	F&A Erica Slate	152
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		553448	Collaborative Research: Co-Designin	110
250550	Math Ed DP	101725	Math Ed - D.P.	101
		336027	Summer MELT Program	219
		660590	End Chair Math Incom	170
<i>25060 Computer Science</i>				
250600	Computer Science	101605	Computer Science	101
		104270	Computer Science-Summer Session	102
		105554	Ext Computer Science	101
		106016	UNC Syst Research Oppor Initiative	110
		225555	C&G Resid-J.Fenwick-CompSci	152
		227900	Fdn-Dept Of Com Sci	152



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		228531	F&A - R Parry	152
		228542	F & A - Abdel Hamza	152
		228554	F & A - James Fenwick	152
		228611	F&A - Patricia Johann	152
		228768	F & A - R. Tashakkori	152
		228781	F & A - James Wilkes	152
		228795	F & A - Ray Russell	152
		228938	IRSP-Computer Science	152
		333535	A&S Computer Science-Ed & Tech	152
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		557665	HoneyBeehive Improvement & Monitor	110
		660595	Lowe'S Endowment Inc	170
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		104315	Philosophy & Rlgn-Summer Session	102
		105507	Ext Philosophy/Rel	101
		227588	Fnd Phil/Religion	152
		228282	URC - Cuong Mai	110
		228670	F&A-Randall Reed	152
		228903	F&A- Philosophy & Religion	152
		333526	A&S Philosophy & Religion-Ed & Tech	152
		559527	Life Worth Living Course Dev	110
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250700	Physics & Astronomy	101740	Physics And Astronom	101
		104325	Physics & Astronomy-Summer Session	102
		105523	Physics and Astronomy	101
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		228512	F&A Chris Thaxton	152
		228603	F&A - Dan Caton	152
		228605	F&A: James Sherman	152
		228626	F&A - Carla Ramsdell	152
		228656	F&A- Rachel Smith	152
		228669	F&A Brooke Hester	152
		228686	F&A- Francois Amet	152
		228695	F&A - Tonya Coffey	152
		228718	F & A Silwal	152
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		552208	Seafloor Model Development	110
		553545	ADVANCE: Women in STEM	110
		553558	RUI: High-Z Charged Ions	110
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		559538	Insights into Cometary Nucleus	110
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250750	Government & Justice Studies	101750	Pol Science/Crim Jst	101
		104295	Govt & Justice St-Summer Session	102
		105550	Ext Political Sci	101
		225560	C&G Residual-Heather Ondercin	152
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		228289	URC-Hye-Sung Kim	110
		228621	F&A - Mark Bradbury	152
		228704	F & A - J. Lutabingwa	152
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		552215	Writing Workshops for Civil Society	142
		557643	24-25 Mus Mn St Prog	142
		559364	Rural Opportunity Grant Program	142
		660573	Daniel German Dist Prof Income Fund	170
		990185	Daniel B. German Professorship in P	170
250751	App Reg Bureau of Govt	221510	App Reg Bur Of Govt	152
<i>25080 Psychology</i>				
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		104340	Psychology-Summer Session	102
		105531	Psychology Serv Acct	101
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		227099	Behavioral Neuroscience Research	152
		227176	IOHRM Student Support Fund	152
		227518	Fnd-Psychology Dept	152
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		228270	URC Grant - Katie Wolsiefer	110
		228471	F & A Crystal Taylor	152

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		228546	F & A - Jacqueline Hersch	152
		228547	F & A - Yalcin Acikgoz	152
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		228723	F & A - Shawn Bergman	152
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		559331	Coping Power Rural Middle School	110
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2508PY	Psychology Administrative Support			
<i>25085 Sociology</i>				
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		104350	Sociology-Summer Session	102
		105566	Ext.Sociology	101
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		227657	Ann Louise Page Endowment	152
		227947	Sociology Service Project	152
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		228262	URC Grant - Juhee Woo	110
		228283	URC Grant Johnnie Lotesta	110
		228532	F&A - David Russell	152
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25085B	Gerontology			
25085C	Foster Grandparents Program			
25085D	Senior Companions			
250ASP	Appalachian Senior Prgm-Sociology			
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250950	Appalachian Cultural Museum	227922	Cultural Museum-NEH Match	152
		227964	University Cult Ctr	152
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255002	COB Graduate Programs	101910	COB-MBA Program	101
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		559444	Data Ecosystem Dev of Genius Hive	110
255010	Ctr for Economic Res & Pol Analysis			
255015	Business Career Services	227123	BB&T Student Leadership Center Fund	152
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2550SM	College Business Semi Monthly Staff			
255ADV	College of Business - Advising			
<i>25505 Accounting</i>				
255050	Accounting	101908	COB Accounting	101
		227077	Peacock Professorship Operating Fnd	152
		227163	Reznick	152
		227449	Appalachian Impact Clinic	152
		227532	Jim Jones Endowment	152
		227675	Fnd Acctg Dept Fund	152
		228954	IRSP-Accounting	152
		333501	COB ACCT-Ed & Tech	152
		333706	PKH-Accounting	101
		336151	Internships-Accounting	219
		336949	Continued Professional Education	219
<i>25510 Computer Information Systems</i>				
255100	Computer Information Systems	101901	CIS Operating	101
		105558	Ext-CIS	101
		220300	CIS Cyber Summit Scholarships	230
		224506	Royalties-CIS	152
		225524	CIS - C & G Residuals	152
		225544	Lakshmi Iyer C & G Residuals	152
		227158	Dept of CIS / AITP	152
		227383	Innovate for Good Current Fund	152
		227389	CIS Technology Support Fund	152
		227717	Dept of CIS	152
		228123	SDEI Grant - Jason Xiong	110
		228273	URC Grant - Wei Xie	110
		228425	F & A - Jason Xiong	152
		228689	F&A Lakshmi Iyer	152
		228963	F&A-CIS	152
		333502	COB CIS-Ed & Tech	152
		660593	Lowe's Tech Distinguished CIS Prof	152

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<i>25515 Economics</i>				
255150	Economics	101902	COB Economics	101
		225556	C&G Resid-Brock Stoddard-ECO	152
		227062	Koch Foundation/Economics Dept	152
		227182	Department of Economics Fund	152
		227395	Brashear Memorial END for Economics	152
		227705	Fnd Wkman Memor Fund	152
		228276	URC - Shishir Shakya	110
		228511	F&A - David Bruner	152
		228591	F & A Dennis Guignet	152
		228597	F & A Imran Arif	152
		228622	F&A - Ash Morgan	152
		228697	F&A - Tanga Mohr	152
		228698	F&A - Dave McEvoy	152
		228706	F & A - D. Dickinson	152
		228708	F & A - J. Whitehead	152
		228959	IRSP-Economics	152
		333503	COB ECON-Ed & Tech	152
		559490	Efficient Institutions	110
<i>25520 Finance, Banking &amp; Insurance</i>				
255200	Finance, Banking & Insurance	101903	COB Fin Ins Real Est	101
		227065	Bowden Operating	152
		227161	FIN Advis Board Discre Fund	152
		227369	Bowden Investment Group	152
		227812	Fnd-Dept Of Finance	152
		227893	Thompson Profship Applied Inv	152
		227925	Flachs Endowment	152
		227938	Brantley Study Abroad	152
		228953	IRSP-F, B, & I	152
		229030	Bowden Student Fund	170
		333504	COB FB & I-Ed & Tech	152
		660561	Thompson Prof-Applied Investmnt-End	152
		660565	H M Davis Prof in Banking Income	152
		660589	Sumner Insurance Prof Income Fund	152
255202	NCBA Chair	227735	NC Bankers Assoc	152
255203	Adams Professorship	227725	Alfred Adams Prof	152
255204	Freeman Professorship	660575	Freeman Prof Inc	152
		770575	Freeman Prof Endownt	170
<i>25530 Management</i>				
255300	Management	101904	COB Management	101
		101906	Hospitality Mangmt	101
		225510	Mgmt Dept C&G Residuals	152
		227035	NC Tourism Leaders Endowment	152
		227262	Duane D Daggett Professorship	152
		227489	Hosp Tour Student-Industry Dev	152
		227709	Fnd-Hospitality Mgmt	152
		227710	Fnd Management	152
		227984	Management/Faculty Development	152
		228277	URC - Grant Kristl Davison	110



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255300	Management	228556	F & A - Carol Kline	152
		228779	F & A - Management	152
		228931	IRSP-MGMT	152
		333505	COB MGMT-Ed & Tech	152
		557058	UPLIFT	142
		557621	Rural Community Capacity	142
		660585	Holshouser Endow Inc	170
<i>25535 Marketing &amp; Supply Chain Mgmt (SCM)</i>				
255350	Marketing & Supply Chain Mgmt (SCM)	101907	COB Marketing & SCM	101
		227173	Supply Chain VEP Program Fund	152
		227260	Supply Chain Open Advisory Board	152
		227440	Professional Selling Excellence	152
		228461	F & A Douglas Marelli	152
		228462	F & A Dinesh Dave	152
		228463	F & A James Stoddard	152
		228958	IRSP-Marketing & SCM	152
		333506	COB MKTG & SCM - Ed & Tech	152
		333707	PKH-Supply Chain Management	101
		559487	Supply Chain Technology (SCT)	110
 <b>260 College of Education</b>				
<i>24010 Office of General Studies</i>				
240105	College Access Partnerships	106425	GEAR-UP Program Support	142
		220291	GEAR UP Scholarship	230
		228499	F & A - ETL	152
		228580	F & A Rachel Shepherd	152
		228685	F&A- Aaron Gersonde	152
		228717	F & A - James Beeler	152
		228970	CAP F&A	152
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		550585	Appalachian Gear Up 2025	142
		550586	On Ramp Appalachia	142
		550595	Gear Up APEX Appalachia-SW	142
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		550618	Upward Bound 24-28	142
		553555	Gaining Retention and Effectiveness	401
		557655	AppCAC AmeriCorps FY25	142
		559065	College Advising Corps	142
		559465	College Advising Corp FY23-24	142
		559475	College Advising Corps FY23-24	142
		559483	AOR Ntnl College Advising Corp FY25	142
		559528	YES Watauga FY24	142
		559583	CAC-Gadugi Partnership	142
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260000	College of Education	102510	Col Of Educ-101 Resv	101
		102511	COE - Hickory Campus	101
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		102612	James Ctr for Stdnt Success & Adv	101
		102615	Ed Partnerships	101
		104240	Educ-Sum Sch	102

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		105114	Ext. College of Education	101
		105565	Ext.-College of Ed.	101
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		107359	NC New Teacher Support Program	152
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		227027	RCOE Golf Tournament	152
		227056	RCOE Dean's Unrestricted Fund	152
		227076	Alice P. Naylor Dissertation Award	152
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		227104	Hoover Endowment for Education	152
		227130	RCOE New Bldg Fund	152
		227131	Third Floor Multipurpose	152
		227139	Finney Unrestricted Endow	152
		227191	Summer Ventures in Sci and Math	152
		227192	Kimel Edu. Income	152
		227347	Thompson Sisters Alumni Hall	152
		227358	Grant Dean Food Pantry/RCOE	152
		227361	International Student Teaching	152
		227405	Office of Field Experience Support	152
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		227439	Spangler Professorship Support	152
		227464	Catherine Rice Parker Spec Ed Fund	152
		227492	ThompsonSisters AlumHall-Ethic Lect	152
		227546	Wacovia For Excel Ed	152
		227804	Fnd-Dean Of Ed-Coe	152
		227805	Fnd Col Of Ed Fund	152
		227841	Lawson-Carrier End	152
		227863	Doctoral Student Enrichment	152
		227932	Gordon Endowment	152
		228103	OR Diversity Grant - Miller	110
		228561	F & A - Hannah Reeder	152
		228562	F & A - Elizabeth Rosenbalm	152
		228602	F & A - Traci Royal	152
		228923	Irsp-Rcoe	152
		333115	Col of Ed-Dean-Ed & Tech	152
		333713	PKH-College of Education	101
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		336047	New Teacher Support Program	219
		336153	RCOE Field Exp Opt Student Activity	219
		557111	RCOE NCPF/TP3 Application	401
		557620	EESSER II FUNDING	401
		557626	ProLEAs FY24	142
		559691	Transition to Teaching Residuals	152
		660563	Spangler Early Child Lit Inc Fund	152
		770563	Spangler Early Child Literacy End	170
		990229	CVWC Carolina Virtual World Fund	170
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260820	Lucy Brock Child Dev Lab Prog	102301	Lucy Brock Child Ctr-Approp	101

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		227055	Tharpe Family Endowment	152
		228638	F&A - Andrea Anderson	152
		228907	F&A - Lucy Brock Child Dev Lab Prg	152
		336669	Lucy Brock CDLP Recharge Fund	401
		557618	Child Care Stabilization Grants	142
		557668	FY 23-24 CACFP	142
		559467	CDLP Collab with WCS 2023-2024	401
		559556	AOR CDLP Collab w/WCS	142
260COE	Reich College of Education			
260LES	Leadrsph Ed Stdy Technology Support			
260LSL	College of Ed Lab School Leadership			
265EFE	COE - Early Field Experience			
<i>26005 Learning, Tchng &amp; Curriculum (LTC)</i>				
260050	Learning, Tchng & Curriculum (LTC)	102570	Learning, Tchng & Curriculum (LTC)	101
		105600	Ext Lrning, Tchng & Curriculum (LTC)	101
		225543	Tracey Smith C and G Residuals	152
		227790	Fnd-Media Literacy	152
		227806	Raymond Barnwell Fund/ 227806	152
		228460	F & A Gregory McClure	152
		228614	F&A - Tracy Goodson-Espy	152
		228615	F&A - Crystal Dean	152
		228616	F&A - Lisa Poling	152
		228754	F & A Min	152
		228943	IRSP-Learning, Teach & Curriculum	152
		333515	COE LTC- Ed & Tech	152
		557659	Bringing Souteast Asia Home	142
260051	Library Sci & Edu Foundation			
<i>26010 Cnslng, Fam Thrpy and High Ed (CTH)</i>				
260100	Cnslng, Fam Thrpy and High Ed (CTH)	102590	Counseling, Family Therapy & HE	101
		105620	Ext Counseling, Family Therapy & HE	101
		225561	C & G Resid - Stacey Garrett	152
		227346	Appalachian Family Therapy Clinic	152
		227490	Expressive Arts Endowment	152
		227963	Expressive Arts	152
		227968	Counseling, Family Therapy & HE	152
		228122	SDEI Grant - Stacey Garrett	110
		228610	F&A - Nickolas Jordon	152
		228687	F&A- Christina Rosen	152
		228729	F& A Amy Milsom	152
		228955	IRSP- Cnslng, Family Therapy & HE	152
		333517	COE - CCTH - Ed & Tech	152
		336601	Group Symposium	219
		559489	Beneath the Veil of Niceness	110
<i>26020 Child Devlp, Ltrcy &amp; Spcl Ed (CLS)</i>				
260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	102610	Child Devlp, Literacy & Special Ed	101
		105610	Ext-Child Devlp, Ltrcy & Spec Ed	101
		105611	SDAP-Scholars with Div Abilit Prog	101
		225537	C&G Resid-Randa Dunlap	152
		227031	Cranston Endowment for FCS	152

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260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	227124	CLS Dept Fac Discretionary Fund	152
		227166	Janet Williams Bloodgood Endowment	152
		227348	R.G. Clyde Reading Edu Endowment	152
		227396	Scottish Rite Scholarship	152
		227434	C.Parker Special Edu Endowment	152
		227472	Mebane EarlyLiteracy Education Fund	152
		227504	Uberto Price Endow	152
		227523	Fdn-Beulah Campbell	152
		227548	Dept of Reading Edu & Special Edu	152
		227577	Fnd Lucy Brock Cdc	152
		227652	Scholars with Diverse Abilities	152
		227825	Family and Child Studies	152
		227826	Smith-Family and Child Studies	152
		227874	Anderson Reading Clinic Fund	152
		227960	Beulah Campbell III	152
		228129	SDEI - Grant Dionne Sills Busio	110
		228201	URC Grant- Debra Prykanowski	110
		228228	URC Grant-Daniel Poling	110
		228468	F & A Randa Dunlap	152
		228537	F&A Aftynne Cheek	152
		228539	F & A Teresa Sumrall	152
		228601	F & A - R. Shankland	152
		228636	F&A - Woodrow Trathen	152
		228645	F&A Payne Jordan	152
		228751	F & A - D. Koppenhaver	152
		228760	F & A - Susan Hedges	152
		228961	IRSP - CLS	152
		333514	COE CLS Ed & Tech	152
		336608	Reading Clinic	219
		336697	SDAP Scholars w/ Diverse Abilities	152
260SDA	CLS Scholars Diverse Abilities Prgm			
<i>26030 Leadership &amp; Edu Studies</i>				
260300	Leadership & Edu Studies	102550	Leadership/Educ Stds	101
		105630	Ext Ldrshp/Higher Ed	101
		225531	LES C&G Residuals	152
		227533	Fnd Ldrshp/Higher Ed	152
		228127	SDEI - Brandy Bryson	110
		228272	URC - Brandy Bryson	110
		228500	F&A - Vachel Miller	152
		228527	F&A- Jennifer McGee	152
		228564	F & A - Julie Hasson	152
		228640	F&A - Louis Gallen	152
		228939	IRSP-LES	152
		333513	COE LES-Ed & Tech	152
<i>26035 Alliance for Resrch on Reg Colleges</i>				
260350	Alliance for Resrch on Reg Colleges	224501	NCDE Royalties	152
		225515	ARRC C&G Residuals	152
		227082	Alliance Research on Regional Colle	152
		228469	F& A Alliance for Resrch on Reg Col	152
		228524	F&A - Michael Koricich	152
		228952	IRSP-NCDE	152

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		336620	Jrnl Of Developmt Ed	219
		336623	Review Research D Ed	219
		336645	Kellogg Institute	219
		336650	Ctr For Dev Ed Proj	219
		336670	Title Iii Asst Prog	219
		552200	AOR Appalachian Entrepreneurship	142
		557658	New Teacher Support Program II	142
		559484	Picturing Resilience: The Visual	110
<i>26045 James Ctr for Stdnt Success &amp; Adv</i>				
260450	James Ctr for Stdnt Success & Adv	107358	James Ctr for Stdnt Success & Adv	152
		220227	James Ctr Student Success Operating	152
		220259	James Center Student Success Schola	230
		227385	Do the Reich Thing, Feed Yosef!	152
		227867	James Ctr for Stdnt Success & Adv	152
		333125	James Ctr for Stdnt Succ & Adv-E&T	152
		336686	James Ctr for Stdnt Success & Adv	219
2604AD	James Ctr Asso Dir Retention Initia			
2604TE	Teacher Ed Ambassador Prgm			
<i>26055 ASU Public School Partnership</i>				
260550	ASU Public School Partnership	107355	ASU Public Sch Partn	152
		336306	Public School Partnership Recharge	152
<i>26060 Office of Field Experiences</i>				
260600	Office of Field Experiences	102540	Field Experiences	101
		333120	Col of Ed-Field Exp-Ed & Tech	152
<i>26065 Doctoral Program</i>				
260650	Doctoral Program	102513	Doctoral Program	101
		105568	Extension Doctoral Program	101
<i>26070 Mathematics &amp; Science Ed Ctr</i>				
260700	Mathematics & Science Ed Ctr	106230	Math Sci-Sum Ven Pro	142
		107250	Math-Science Ctr	152
		227894	Fnd Math/Sci Ctr	152
26070S	Math Science Ed - Support Services			
<i>26075 Media, Career Studies &amp; Ldrshp Dev</i>				
260750	Media, Career Studies & Ldrshp Dev	101221	Media, Career Study & Leader Dev	101
		105569	EXT Media, Career Stdy & Leader Dev	101
		227344	Women in Edu Leadership Program	152
		227345	Career and Technical Education	152
		227737	Media,Career Studies,Leadership Dev	152
		227785	Fnd Libr Media Study	152
		227795	Fnd I Jstce Lctur Sr	152
		228470	F & A Kimberly Money	152
		228538	F & A - Patrick O'Shea	152
		228769	F & A - Jerianne Taylor	152
		228998	F&A - MCL/Media, Career Stds, Ldr D	152
		333121	COE MCL Ed & Tech	152

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260750	Media, Career Studies & Ldrshp Dev	333708	PKH-OrganizationLeadership/Learning	101
		558113	Equity-Center Pipeline Initiative	110
		559458	EAA AeroEducate Activity	401
<i>26085 ASU/RCOE Lab School</i>				
260850	Middle Fork Lab School	112501	MFA State Funds PRC 038	112
		112502	MFA WSFC Local Funds	112
		112503	MFA Federal EC PRC 060	112
		112504	MFA State EC PRC 032	112
		112505	MFA Federal Title I PRC 050	112
		112506	MFA Federal Title II PRC 103	112
		112507	MFA Federal Title III PRC 104	112
		112508	MFA State EL PRC 054	112
		112509	MFA Other	112
		112510	MFA State Funds PRC 029	112
		112511	MFA Federal Funds PRC 118	112
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		112515	Title IV Stud Sup & Acad Enr PRC108	112
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		112521	CRF - Exceptional Children PRC 132	112
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		112527	MFA Federal ESSER III PRC 181	112
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		112530	MFA ESSER II Supl Ins Sup PRC 173	112
		112531	MFA Federal EC ESSER III PRC185	112
		112532	MFA Fed FPMS Staff Bonus PRC 203	112
		112533	ESSER II Learning Loss PRC176	112
		112534	AMF Federal IPG Cohort III PRC 115	112
		112535	MFA Digital Learning Init PRC 0078	112
		112536	MFA Lght the Way-Rethnk Grnt PRC146	112
		112537	AMF 3rd Gr Read Perf Bonus PRC 046	112
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		227390	Family Fare Books for Fun	152
		227467	GovByers Support AppAcad-MiddleFork	152
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		115503	Elkin Federal IDEA PRC 060	112

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		115509	ELS - Other	112
		115515	Elkin St Sup&Acad Enr Grant PRC108	112

## **265 College of Fine and Applied Arts**

### *26500 College of Fine and Applied Arts*

265000	College of Fine and Applied Arts	102200	Col Fn/App Art Dean	101
		102201	FAA - Hickory Campus	101
		104230	Fine/Appl Art Sum Sc	102
		105115	Ext. Col. Fine & Applied Arts	101
		107420	Dean-Col Fine/Ap Art	152
		227416	Climate Stories Collaborative	152
		227486	Fine & Applied Arts Alliance Board	152
		227526	F&AA-Dean's Fund for Excellence	152
		228927	IRSP-F&AA	152
		333130	Fine & App Arts-Dean-Ed & Tech	152
		333714	PKH-College of Fine/Applied Arts	101
		660594	John M. Blackburn Income Fund	170
2654SD	Sustainable Deve Admin Support Serv			
265DDR	ColFine Apld Art Deans Direct Reprt			
265FAA	College Fine Appl Art Admin Support			

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265050	Art	102220	Art	101
		104243	Art Summer Sessions	102
		104622	Art Ed Workshops	103
		105512	Ext-Art Department	101
		227197	Dept of Art-Tvl Fund	152
		227199	Commercial Photography - Tech	152
		227263	Wey Hall Renovation	152
		227264	Cathy P Walling Visiting Artists	152
		227288	Thomas W Reese Equip & Techn Endow	152
		227289	Thomas W Reese Fac/Staff/Stud Endow	152
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		227583	Fdn-Gait Golf Tourny	152
		227639	Fnd Graphic Arts It	152
		227817	Fnd Reese Gait	152
		227835	Fnd Art Income Fund	152
		227857	PICA Foundation, Inc.	152
		227869	Faculty Excel Fund	152
		227929	Polson Endowment	152
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		227959	Dept Of Art Current	152
		227962	John Goodell/GAIT	152
		227990	Faculty Excellence Fund	152

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265050	Art	228248	URC Grant - Travis Donovan	110
		228263	URC Grant - Mira Waits	110
		228407	URC Grant- IlaSahai Prouty	110
		228423	URC Grant-Victoria Grube	110
		228426	URC Grant - Makenzie Goodman	110
		228573	F & A Clifton Meador	152
		228599	F & A Erin Peters	152
		228813	F&A Art	152
		333135	Fine & App Arts-C.Smith Gal-Ed&Tech	152
		333546	F&AA Art Department-Ed & Tech	152
		334091	C Smith Gallery	207
		336253	Art Student Charges	219
		336289	Art Dept Conferences/Camps	219
		336592	Blue Ridge Artway	219
		336593	Art Student Travel	219
		660580	Reese Endownt Income	152
		770580	Reese Profshp Endomt	170
 <i>26510 Communication</i>				
265100	Communication	102310	Communication	101
		104244	Comm Summer Sessions	102
		105511	Ext Communication	101
		224500	Royalties - Communications Dept.	152
		225532	Communication C&G Residuals	152
		227005	Fdn-Broadcast/Electr	152
		227017	George G. Beasley Media Complex	152
		227066	Dept of Comm - Student Travel Fund	152
		227083	Kellar Institute Operating Fund	152
		227146	Kellar Radio Talent Ins Scholarship	152
		227162	Beasley Media Complex Brick Campaig	152
		227189	Beasley Media Complex Equip & Tech	152
		227265	Kellar Broadcasting Farm System Ins	152
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		227407	SkyLine/SkyBest Edu Partnership	152
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		227872	Comm-Summer Institute	152
		227943	Comm Alumni Council	152
		227945	Fnd-Dept Of Comm Art	152
		227966	Keller Broadcasting	152
		228218	URC Grant - Lynette Holman	110
		228504	F&A - Valerie Wieskamp	152
		228646	F&A- Lynn Gregory	152
		228904	F&A- Communication Dept	152
		333541	F&AA Communication Ed & Tech	152
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		334222	AppTV	207
		334223	The Appalachian Advertising Fund	207



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265100	Communication	334370	WASU-FM	207
		336002	AppTV Production Services	219
		336979	WASU Income Fund	219
		558106	PEG Agreement w/ Town of Boone	142
		559492	User and Platform Vulnerabilities	110
265101	WASU			
265ATV	AppTV - Communication Dept			
265WAS	WASU Radio - Communication Dept			
<i>26530 Sustainable Technlgy &amp; Built Envirn</i>				
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		104246	STBE Summer Sessions	102
		104750	Home-Scale Wind Wks	103
		105513	Ext.-Sustain Tech & Built Envirn	101
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		225530	STBE C&G Residuals	152
		225542	Jason Miller C&G Residuals	152
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		227040	Appropriate Technology Fund	152
		227063	Harper Endowment for Technology	152
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		227267	Building Science Fund	152
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		227318	SustainableBlgdDesign/ConstGradStud	152
		227332	Building Science Stud. Competitions	152
		227393	BV Farm Greenhouse Research	152
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		227612	IDEXlab	152
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		227886	Fdn-Corning Cable	152
		227889	Dept SustainableTech & Built Enviro	152
		227927	Wey Endowment	152
		227946	Construction Technology Current Fun	152
		228229	URC Grant - Andrew Windham	110
		228266	URC Grant - Arezou Sadoughi	110
		228287	URC-Srijeet Halder	110
		228586	F & A Arezou Sadoughi	152
		228608	F&A - Ok-Youn Yu	152
		228654	F&A- Jeremy Ferrell	152
		228682	F&A- Jeff Ramsdell	152
		228746	F & A - Marie Hoepfl	152
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		336942	NC Energy Efficiency Alliance	219
		552160	Carbon Positive Affordable Housing	110
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2653AD	Applied Design Operations Manager			
<i>26531 Applied Design</i>				
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		104247	Applied Design Summer Sessions	102
		104745	Craft Enrch Wksh	103
		105117	Dist Ed - Applied Design	101
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		225546	C & G Residuals Rall	152
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		227038	Beasley Family Endowment	152
		227041	Furniture Design Program Fund	152
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		227198	O'Malley Smith Endow	152
		227251	Industrial Design Sponsored Studio	152
		227266	AppLab-Industrial Design	152
		227277	Claus Moberg Resch/ Interior Design	152
		227310	FAA Design Promotion Fund	152
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		227364	Apparel Design and Merchandising	152
		227386	L.B. Lane Fdn-Furniture Design	152
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		227668	Fnd/Interior Design	152
		227834	Interior Design-Exhibition Fund	152
		227845	Fnd Ind Arts Income	152
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		227870	Fdn-Patricelli Craft	152
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		228280	URC - Richard Elaver	110
		228568	F & A Michael Rall	152
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		227417	Theatre and Dance Student Support	152
		227423	Peacock Theatre at Valor Center	152
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		227525	Fnd-Dance Programs	152
		227605	Valor Ctr-Theatre/Dn	152
		227856	Fnd-Theatre/Dance	152
		228202	URC Grant- Kin Yan Szeto	110
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		336552	App Yng Pep Theat'90	219
		336555	App Prod Studio	219
		336556	App Dance Ensemble	219
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		333542	F&AA Military Sci&Ldrshp Ed & Tech	152
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265450	Sustainable Development	102730	Sustainable Development Program	101
		104249	Sustainable Dev Summer Sessions	102
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		227983	Goodnight/Sustainable Development	152
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		228255	URC Grant - Richard Rheingans	110
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		228567	F & A Jacqueline Ignatov	152
		228663	F&A- Brian Burke	152
		228681	F&A- Richard Rheingans	152
		228702	F & A - A. Fanatico	152
		228825	URC Grant-Matthew Ogwu	110
		228835	URC-Anatoli Ignatov	152
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		228966	IRSP-Sustainable Development	152
		333543	F&AA Sustainable Devlpmnt-Ed & Tech	152
		552161	Going Whole Hog	110
		553563	Mitigation and Adaptation	110
		559372	Sustainability of Antibiotic-Restr	110
		559376	Microbubble Tech to Reduce Contamin	110
		559441	A Unique Rural-to-Rural Partnership	142
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## **270 School Of Music**

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		105116	Ext.-School of Music	101
		105504	Extension-Music	101
		107390	Dean-School Of Music	152
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		227013	Hayes Schl of Music Gospel Chr Fnd	152
		227059	Gaskin Family Endowment for Harp	152
		227081	Steely Pan Band Program Fund	152
		227115	GAPP Orff-Schulwek	152
		227159	HSOM Guitar Fest	152
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		227301	Sykes Professorship	152
		227311	Rosen Concert Hall Renovation	152
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		227370	Hayes School of Music Spit Rail Rec	152
		227410	L. Coulter Fdn Opportunity Fund	152
		227442	Endowment for Cannon Music Group	152
		227465	Tui St George Tucker DigitalCollect	152
		227506	A Cappella Singing	152
		227509	Fdn-Music Therapy Pg	152
		227618	Fnd Erneston Mus Lib	152
		227836	Friends of App Opera Theatre Fund	152
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		227993	Community Music	152
		228284	URC Grant Jacob Kopcienski	110
		228928	IRSP-Music	152
		333140	School of Music-Dean-Ed & Tech	152
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		336176	Steely Pan Steel Band	219
		336177	HSOM Piano Competition	219
		336299	Music Therapy Services	219
		336332	Hayes School of Music Locker Fund	219
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		336348	App Guitar Fest	219
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270100	Cannon Music Camp	336575	Cannon Music Camp	219
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<i>27300 College of Health Sciences</i>				
273000	College of Health Sciences	102229	CHS - Hickory Campus	101
		102263	College of Health Sciences	101
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		225525	CHS C & G Residuals	152
		227094	CHS Dean's Fund for Excellence	152
		227155	HS BCBSNC Matching Gift Fd	152
		227374	College of Health Sciences Building	152
		227462	Leon Levine Hall for Health Science	152
		227832	David D. Phoenix Tv'l Fund	152
		228609	F&A - Gary McCollough	152
		228976	IRSP-College of Health Sciences	152
		333145	Health Sciences-Dean-Ed & Tech	152
		333710	PKH-Health Sciences	101
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273CHS	College of Health Sciences			

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<i>27310 Rehabilitation Sciences</i>				
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		105027	Ext Speech/Lang Con	101
		107267	Athletic Training Tuit Differential	152
		107268	SLP Tuition Differential	152
		107269	MSOT Tuition Differential	152
		227126	Rehabilitation Sciences	152
		227503	Comm Disorders Bldg	152
		227559	Camp Jean Rankin: Empowering Childr	152
		227674	Occupational Therapy Program	152
		227676	Athletic Training Fund for Excellen	152
		228285	URC - George Wolford	110
		228581	F & A Jenny Womack	152
		228688	F&A - Emily Lakey	152
		228724	F & A - Dawn Botts	152
		228989	IRSP-Rehabilitation Sciences	152
		333512	HS RHS-Ed & Tech	152
		559495	Occupational Therapy Training	401
		660570	BCBS Prof in Comm Sci & Disorders	152
<i>27315 Communication Disorders Clinic</i>				
273150	Communication Disorders Clinic	102560	ASU Comp Clinic	101
		227096	Scottish Rite Comm Disorders Clinic	142
		227105	Farthing Comprehensive Clinic	152
		227796	Fnd Comprehen Clinic	152
		228986	IRSP-Comm Disorders Clinic	152
		336600	Communications Disorders Clinic	219
<i>27317 Wake Forest Physician Asst Prog</i>				
273175	Wake Forest Physician Asst Prog	107270	Wake Forest Physician Asst Prog	152
<i>27320 Health and Exercise Science (HES)</i>				
273200	Health and Exercise Science (HES)	102230	Health and Exercise Science	101
		105510	Ext-Health and Exercise Science	101
		106395	Community Testing Pg	142
		225513	HES C&G Residuals	152
		225563	C & G Resid. Marco Meucci	152
		227241	Dept HES	152
		227403	Exercise Art Health Pgm (EARTh)	152
		227823	Council for Outdoor Rec & Edu, Exce	152
		227854	Clinical Exercise Sc	152
		227868	Christian Resrch/Dev	152
		228267	URC Grant - Shenghui Wu	110
		228278	URC Grant - Margaret Brown	110
		228279	URC Grant - Jennifer Kurtz	110
		228465	F & A Shenghui Wu	152
		228467	F & A Caroline Smith	152
		228549	F & A - Erin Bouldin	152
		228557	F & A - Alan Needle	152
		228563	F & A - Martie Thompson	152
		228566	F & A Marco Meucci	152

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273200	Health and Exercise Science (HES)	228589	F & A Jennifer Schroeder Tyson	152
		228593	F & A Adam Hege	152
		228762	F & A - Andy Shanely	152
		228783	F & A - K. Zwetsloot	152
		228798	F & A - T. Triplett	152
		228944	IRSP-HES	152
		333511	HS HES-Ed & Tech	152
		336334	Exercise Science	219
<i>27325 Recreation Mgmt and Phys Ed (RMPE)</i>				
273250	Recreation Mgmt and Phys Ed (RMPE)	102231	Recreation Mgmt and Phys Ed (RMPE)	101
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		227589	Fnd Rec Mgmt Fund Ex	152
		227617	RMPE Discretionary Fund	152
		228569	F & A Jill Juris	152
		228644	F&A- Marion Harrison	152
		228665	F&A-Terri Mitchell	152
		228996	F&A - RMPE	152
		333510	HS RMPE-Ed & Tech	152
		333716	PKH - Rec Mgmt and Phys Ed (RMPE)	101
		336228	RMPE Outdoor Job Fair	219
		336330	RMPE General Fund	219
<i>27330 Department of Nursing</i>				
273300	Department of Nursing	102265	Dept of Nursing	101
		105514	Department of Nursing	101
		106017	Healthcare Workforce Prg Expansion	110
		227072	Department of Nursing	152
		227677	Resilient Medical Solutions Nursing	152
		228221	URC Grant- Gregory Marler	110
		228251	URC Grant - Susan Lane	110
		228288	URC-Amber Welborn	110
		228905	F&A - Nursing	152
		333509	HS Nursing-Ed & Tech	152
		336150	Nursing Department Operations	219
		557646	NC AHEC CIP Bridge	142
		559496	Clinical Instructor Partnership	401
<i>27340 Nutrition &amp; Health Care Mgt</i>				
273400	Nutrition & Health Care Mgt.	101905	Health Care Management	101
		102290	Nutrition & Health Care Management	101
		105515	Ext-Nutrition & HCM	101
		107266	HCM Tuition Differential	152
		225533	K. Thompson C&G Residuals	152
		225538	David Williams C&G Residuals	152
		227113	Dept. of Nutrition and Foods	152
		227114	Smith Endow for Family & Cons Sci	152
		227671	Fdn-Health Care Mgmt	152
		228128	SDEI - Grant Heather Schier	110
		228555	F & A - Brook Harmon	152
		228583	F & A Manan Roy	152
		228588	F & A Sydeena Isaacs	152

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273400	Nutrition & Health Care Mgt.	228590	F & A Ashley Parks	152
		228679	F&A- Trent Spaulding	152
		228680	F&A David Williams	152
		228940	IRSP-Nut & HCM	152
		333508	HS NHM-Ed & Tech	152
		559358	Healthier Lives Improved Nutrition	142
		559428	Integrating Religious Identifiers	110
<i>27350 Social Work</i>				
273500	Social Work	101800	Social Work	101
		105567	Ext.Social Work	101
		227052	Department of Social Work Fund	152
		228268	URC Grant - Leah Hamilton	110
		228493	F & A - Leah Hamilton	152
		228650	F&A- Heather Thorp	152
		228651	F&A- Judith Annette Ward	152
		228964	IRSP-Social Work	152
		333507	HS SW-Ed & Tech	152
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260202	Parent to Parent	107362	Parent to Parent	142
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		228979	IRSP-RESE-Hayes	152
		336622	Parent To Parent	219
		557641	Supporting Families-Special Needs	142
		558008	Par To Par Watauga C	142
		558117	Mountain Air Grant 2024	142
		559064	United Way	142
		559131	P2P DOAF	142
		559153	Spooky Duke	142
		559269	Children with Special Needs- BRPC	142
		559305	Church Of Holy Cross	142
		559313	Lamb Foundation	142
		559418	Vaya Health	142
		559502	Request for Avery County	142
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273600	AppWell	107425	Health Promotion	152
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		225504	AppWell C&G Residuals	152
		227068	Girls on the Run	152
		227184	AppWell Found	152
		227433	Community Health&Fitness Assessment	152
		227469	Blue Cross - Aging Well Expansion	152
		227478	AppWell Research	152
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		228570	F & A Brian Belcher	152
		228572	F & A Tatyana Ruseva	152



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		336032	AppWell Hickory Clinic Services	219
		336157	GOTR Girls on the Run - Fees & Serv	219
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		557054	Climate Change Impacts on Mental He	110
		557629	Public Health Americorps Fy23-24	142
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		557645	Appalachian MRC STTRONG	142
		557648	Climate Impacts Maternal-Infant	110
		557662	2024-2026 Farm to Early Care	110
		557664	Farm to Child Care Collab	142
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		559396	Georgia Resilience and Opportunity	110
		559425	BRIDGE2Health Mentoring Program	142
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		559452	Collaborative Research: HNDS-I	110
		559454	NCOA Vaccine Uptake Grant	142
		559460	Guaranteed Income Asset	110
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		559461	Guaranteed Income Black Households	142
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		559515	Bladder Cancer Survivorship	110
		559516	Health Policy Research Collab	110
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		559530	In Her Hands Nutrition Project	142
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## **275 Library**

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		227107	Dudley Endowment for Belk Library	152
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		227432	Appalachian Children's Lit Endow	152
		227473	Scott & Julia Courtney Current Fund	152
		227493	SuzanneWiseStock CarRacing Collect	152
		227512	Fnd-Burwell Lib Acq	152
		227554	Pauline Pugh Thompson Library Endow	152
		227569	Fnd-Friends Of Lib	152
		227581	Fnd-Barker Frnd Lib	152
		227582	Fnd-Jones End For Nc	152
		227673	Freiman Fund for Univ Libraries	152
		227712	Library Resource Inc	152
		227713	Fdn-Lib Stock Car	152
		227715	Fdn-Library Bldg Prj	152
		227880	Eury Book Endow Lib	152
		227884	Martin Fam App Coll	152
		227905	Fnd-Library Inc Fund	152
		227910	Fox Library Endowment	152
		227912	Ridenhour Endowment	152
		227913	Broyhill Endowment	152
		227916	Fox Endowment	152
		227918	Phillips Endowment	152
		227919	Powell Endowment	152
		227930	AppStudies Endowment	152
		227931	Carr endowment	152
		227936	Rare Book Conserve	152
		227977	Russing Endow/App Collection	152
		227978	Carpenter/Library Spec Events	152
		227987	Stevens Endowment	152
		228492	F & A - Agnes Gambill	152
		228502	F&A - Pam Mitchem	152
		228503	F&A - Dea Rice	152
		228592	F & A Ashlea Allen Green	152
		228763	F & A - Xiaorong Shao	152
		228797	F & A - Allen Scherlen	152
		228981	IRSP-Belk Library	152
		333150	Library-Ed & Tech	152
		336247	Belk Library WNCLN Trust Fund	151

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
275000	Library	660576	Bivens Prof Inc Fnd-Chldrn/Rdg	152
		660578	Carol Belk Endmt Inc	152
		660588	AnneBelk Distg Filw Dist Collectns	170
		770578	Carol Belk Lib Endmt	170
275001	Library-Distance Learning	105050	Dist Ed Library Supp	101
275002	Library-Reference			
275003	Library-Circulation Reserves			
275004	Library-DOC DEL			
275005	Library-Automation			
275006	Library-Music			
275007	Library-Government Documents			
275008	Library-Microforms			
275009	Library-Instruction			
27500A	Library Administration			
27500M	Library Music			
275010	Library-App Collection			
275011	Library-Access Night			
275012	Library-Digital SchlrsHp & Initivs			
275014	Library-Materials Processing			
275015	Library-IMC Stacks			
275016	Library-Periodicals			
275017	Library-Film Library			
275018	Library-Collection Dev			
275019	Library-Stacks			
2750AR	Library Archives			
2750BS	Library Bibliographic Svcs			
2750CM	Library Collection Management			
2750DL	Lib Dist Lrng/OnLineServices			
2750IL	Library Information Literacy			
2750SC	Library Special Collections			
2750TC	Library Technology Checkout Desk			
2750TS	Library Technology Services			
275DSI	Lib Digital Scholarshp Initiati			
275IMC	Library Instructional Mat Ctr			
275LRS	Library Access & Public Services			
275OAR	Library Archives			
275TSI	Library Tech Services (Inst)			
275WNC	Library WNC			
<i>27510 University Archives &amp; Records</i>				
275100	Univ Archives & Records	227883	Brown Scoggins End	152
<i>27520 Fnd-Eury App Collection</i>				
275200	Fnd-Eury App Collection	227028	Bell App Collection Endowment	152
		227029	Tippin Endowment App Collection	152
		227521	Fnd-Eury App Collect	152
		227623	Fnd Humanities End	152
		660583	NEH-Eury App Collect	152
<i>27530 Western NC Library Network</i>				
275300	Western NC Library Network	106640	Westrn NC Lib Netwrk	151

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>27540 Educational Media Services</i>				
275400	Educational Media Services			
<b>282 Office of Research and Innovation</b>				
<i>28200 Office of Research and Innovation</i>				
201190	Blackburn-Vannoy Farm	102705	Blackburn-Vannoy Farm-101	101
		110270	Blackburn-Vannoy Farm-180	180
		336989	SD Teaching & Research Farm	219
282000	Office of Research and Innovation	106005	Research Participant Incentives	110
		107235	Office of Research and Innovation	152
		227169	Research, Scholarship, & Creative	152
		228575	F & A Christine Hendren	152
		228788	F & A - Karen Fletcher	152
		228910	F&A - OR - Research Support	110
		228911	F&A - OR - Office Operations	170
		228956	IRSP-University Research Council	152
		336987	Research Design & Analysis	110
		559380	Technology Transfer	152
		990173	NC Research Administrators Alliance	142
<b>286 Ombuds Office</b>				
<i>28600 Ombuds Office</i>				
286000	Ombuds Office	109217	Ombuds Office	170
<b>3 Student Affairs - VC</b>				
<b>300 Student Affairs - VC</b>				
<i>30000 Student Affairs - VC</i>				
300000	Student Affairs - VC	108200	Student Affairs	160
		109210	Diversity Fund	170
		109700	Student Affairs	170
		227132	Dean Greene's Garden	152
		227170	REI	152
		228785	F & A - J.J. Brown	152
		334590	Student Renewable Energy Initiative	207
		334591	REI Projects/Maintenance	207
		660560	James M. Neal Endowed Income Fund	230
3000VC	Student Affairs - Vice Chancell			
<b>302 New Mountaineer &amp; Family Engagement</b>				
<i>30200 New Mountaineer &amp; Family Engagement</i>				
302000	New Mountaineer & Family Engagement	334021	New Mountaineer & Family Engagement	207
<b>310 Wellness and Prevention Services</b>				
<i>31000 Wellness and Prevention Services</i>				
310000	Wellness and Prevention Services	225553	C&G Residual - E.Cavallaro, WPS	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
310000	Wellness and Prevention Services	227399	Wellness and Prevention Services	152
		228516	F&A Benjamin Asma	152
		228550	F & A - Elizabeth Cavallaro	152
		228595	F & A Jordan Perry	152
		228915	F&A - Wellness and Prevention	152
		332451	Wellness and Prevention Services	204
		557120	AppState CRC Expansion	142
		557638	2023-2024 Collegiate Rec Grant	142

### **315 Counseling Center & Psy Services**

#### *31500 Counseling Center & Psy Services*

315100	Counseling Center & Psy Services	108280	Counseling Center	160
		227246	Counseling Center Fund	152
		227356	Alpha Gamma Omega Whitaker	152
		228993	F&A Counseling Center	152
		332440	Counseling Services Personnel	204
		332452	Mental Health Ambassadors	204
		334314	Counseling Ctr Programming	207
		557639	GEER II Micro-Grants	142

#### *31510 Counseling*

315700	Emergency Management-Student Dev	108288	Emergency Management-Student Dev	160
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### **320 Health Services**

#### *32000 Health Services*

320000	Health Services	332400	Health Services	204
		332401	Original Budget-204	204
		332430	Student Health Insurance	204
		332441	GA Scholarship - Health Services	204
32000A	Student Health Service Admin Staff			
320200	Pharmacy	332405	Pharmacy	204
320400	Laboratory	332406	Laboratory	204

### **325 University Housing**

#### *32500 University Housing*

325000	University Housing-Residence Life	228109	SDEI Grant-Sheppard	110
		228994	F&A - Housing	152
		332500	Housing (old GL)	205
		332550	Residence Life	205
		332560	Capital Project-Dorm	205
		332564	Mountain Laurel MAU Replacement	205
		332580	AppHeights Fire Pump Replacement	205
		332599	ASU Housing Construction Reserve	205
32500R	Housing-RAs/RDs			
325100	University Housing-Operations	332510	Housing Operations	205
		332540	Residence Halls	205
		332545	Phy Plant Hse Supp	205
		332610	Laundry Coin Oper	206
		990243	NCARH Conference	142
3251AA	Housing-Assignments Area Group			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
3251AD	University Housing Assoc Directors			
3251FG	Housing-Facilities Group			
3251FS	Univ Housing Facilities Supervisors			
3251HA	Housing-Administration			
3251HE	Housing-Housekeeping Group-East			
3251HK	University Housing Housekeeping			
3251HW	Housing-Housekeeping Group-West			
3251MG	Housing-Maintenance Group			
325200	University Housing P3	332570	P3 Sub OpEx - THR	205
		332571	P3 R&R Expense - LCR	205
		332572	P3 Startup Exp - Phase 2	205
		332573	P3 Unsub OpEx - LCR	205
		332574	P3 Sub OpEx - LCR	205
		332575	P3 Unsub OpEx - THR	205
		332577	P3 R&R Expense - THR	205
		332578	Housing P3-Commisioning-THR	205
		332579	Housing P3-Commisioning-RRR	205
		332581	Housing P3-Commisioning-LCR	205
		332582	Housing P3-Commisioning-NRR	205
		332588	P3 OpEx - NRR	205
		332591	Housing P3 - Phase IV Construction	205
		990244	Beyond Boone LLC - THR	205
		990247	P3 Non Rental Revenue	205
		990248	P3 Restricted Operating Fund	205
		990249	P3 Camp & Conf Revenue	205
325300	Living Learning			
325500	Living Learning Center			

### **330 Asst VC for Student Affairs**

#### *33000 Asst VC for Student Affairs*

330000	Student Life & Learn Research			
330100	Child Development Center	227579	Fnd-Child Care Centr	152
		228496	F & A - Moriah Stegall	152
		334160	Child Care Center	207
		557619	Child Care Stabilization Grants	142
330400	Testing Services			
330CDC	Child Developpt Ctr Director/Practit			

#### *33050 Electronic Student Services*

330500	Electronic Student Services			
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### **335 Student Engagement & Leadership**

#### *33500 Student Engagement & Leadership*

335000	Student Engagement & Leadership	334505	Student Engagement & Leadership	202
		334515	GA Scholarship - Student Union	202
		990109	Student Programs Community Events	142
		990111	Student Org Ticket Sales 1	142
		990115	Student Org Ticket Sales 2	142
		990120	Student Org Ticket Sales 3	142
		990121	The Big Sale - ACT Office	142
		990122	Dance Marathon - Act Office	142

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
335100	Student Union Operations	334500	Student Union (old GL)	202
		334510	Student Union	202
3351FM	Student Union Facility Management			
335200	Campus Activities	227319	Fraternity/Sorority Life Leadshp	152
		334011	Coord Council Clubs	207
		334012	Black Student Association	207
		334014	Greek Council	207
		334016	Club Hub	207
		334028	Appscur	207
		334050	Glee Club	207
		334110	Forensics	207
		334129	Welcome Week Programming	207
		334130	Apps Exec Cabinet	207
		334131	Apps Films	207
		334132	Apps Club Shows	207
		334133	Apps Special Events	207
		334134	Spirit and Traditions	207
		334135	Apps Concert Cabinet	207
		334136	APPS Stage Shows	207
		334137	Encounter Programming	207
		334138	APPS Heritage	207
		334139	A.P.P.S. CASE	207
		334210	Student Govt Assoc	207
		334211	ASG Grants	207
		334212	ASG Student Fee Receipt	207
		334520	Campus Activities	207
		334525	Fraternity and Sorority Life	207
335300	Community-Engaged Leadership	227171	ACT Pgm Fund for Services & Scholar	152
		227848	OCEL End Memory Leigh Lane Edwards	152
		332702	Dialogue	202
		334550	ACT	202
		334551	Alternative Service Experience	207
		334552	Local Community Engagement	202
		334562	Civic Literacy Initiative	202
335400	Legends	334580	Legends	202
335500	Leadership Development	334013	Plemmons Leaders	207
		334560	Leadership Development	202
		334561	Trailhead Experience	202
335TCP	TCP Plemmons Student Union			
355700	Student Publications	334221	The Peel	207

### **340 Assoc. Vice Chanc. - Financial Mgt.**

#### *34000 Assoc. Vice Chanc. - Financial Mgt.*

340000	Assoc VC-Financial Mgmt	108300	Student Services	160
		220061	ASG Student Emergency Fund Awards	230
		220295	Housing Scholarship Auctions	230
		220296	SGA Leadership & Engagement Scholar	230
		220297	Wilson Scholarship-Board	230
		220301	Mountaineer Emergency Fund-Uni	230

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
340000	Assoc VC-Financial Mgmt	227194	Office of Residence Life	152
		227269	Bo Henderson & Ed Springs LGBT Ctr	152
		227313	Student Affairs	152
		227375	LGBT Center Student Support Fund	152
		228995	F&A - Student Affairs	152
		332435	Staff Recruitment-Health Svcs Fee	204
		332455	SA	204
			HickoryCampus-HealthServicesFee	
		332562	Res Hall Structural Remediation	205
		332563	Newland Hall Renovation	205
		332700	Cell Phone Towers	207
		334000	Recreational Services (GL)	207
		334010	Ed and Rec Revenue	207
		334030	Marching Band	207
		334060	Concert/Jazz Bands	207
		334065	Jazz Band	207
		334070	Symphony Orchestra	207
		334080	University Singers	207
		334152	Cultural Affairs (Stu Dev)	207
		334161	Child Dvlpmnt Center Facility Fund	207
		334162	Child Dvlpmnt Center Expansion Fund	207
		334185	Gospel Choir	207
		334190	Grad Student Assoc	207
		334312	Diversity Scholars	207
		334313	Multicultural Center	207
		334318	Staff Recruitmnt-Stdnt Activity Fee	207
		334320	GA Scholarship - Ed & Rec	207
		334325	Club Leadership Scholarship	207
		334333	SA	207
			HickoryCampus-StudentActivityFee	
		334360	PE Equipment	207
		334595	REI Operating Fund	207
		334601	Student Affairs Technology	207
		334602	Campus Labs/Engage	207
		334603	Student Affairs Shared Services	207
		334606	FY23 D&IE Grant - Home Matters	207
		334607	FY22 D&IE Grant - Adaptive Fitness	207
		334608	FY22 D&IE Grnt-Ride the Wave	207
			Wrkshp	
		334609	FY22 D&IE	207
			Grnt-DisorderedEatBodyIm	
		334610	FY23 D&IE	207
			Grant-WellSwitchStreamEng	
		334656	REI Mini-Grant F	207
		334659	REI Solar Vehicle	207
		334665	REI Blackburn Vannoy Farm	207
		334669	REI State Farm Data Center PV	207
		334670	REI Floating PV System	207
		334672	REI Mini-Grant A	207
		334673	REI Mini-Grant B	207
		334674	REI Mini-Grant C	207
		334675	REI Mini-Grant D	207
		334676	REI Mini-Grant E	207



		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
340000	Assoc VC-Financial Mgmt	334677	REI Campus Pipe Installation	207
		334678	REI COE Control	207
		334679	REI - LED Upgrade Projects	207
		334680	REI Mini-Grant G	207
		334681	REI Mini-Grant H	207
		334682	REI Mini-Grant I	207
		334683	REI Mini-Grant J	207
		334684	REI - CampusSolarPicnicTableProject	207
		334685	REI - Campus Thin Film Projects	207
		334686	Portable Light EV Charging Station	207
		990240	CSIL Community Events	142
		990241	Housing Community Events	142
		990242	NRHH/RHA	142
		990250	Beyond Boone LLC-LCR	205

### **345 Student Conduct**

#### *34500 Student Conduct*

345000	Student Conduct
345ADS	Student Conduct Associate Director
345DSC	Studt Cond Director Student Conduct
345TCP	Dir Student Conduct Admin Support

### **350 Assoc. VC and Dean of Students**

#### *35000 Assoc. VC and Dean of Students*

350000	Dean of Students	102281	Military Affairs Committee - State	101
		227308	Military Affairs Committee	152
		227494	Mountaineer Meal Share	152
		227615	Fdn-Student Veteran Resource Center	152
		227667	Continuing the Mission Fund	152
		334025	Office of the Dean of Students	207
		334027	Student Veterans Services	207
		556200	Veterans Affairs Pa	230
350050	Dean of Students - Case Management			

### **355 Ctr For Studnt Invol & Leadshp**

#### *35500 Ctr For Studnt Invol & Leadshp*

355100	Student Government Association
355200	Multi-Cultural Student Develop
355300	Clubs and Organizations
355400	Phase II Orientation
355500	Greek Life
355600	Leadership Development
355800	Women's Center
355900	Off-Campus Community Relations

### **360 University Recreation**

#### *36000 University Recreation*

360000	University Recreation	227270	Rich & Tasse Little Club Sports	152
		227401	UREC Club Ice Hockey	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
360000	University Recreation	334270	UREC-Club Sports	207
		334349	UREC-Administration	207
		334350	UREC-Fitness Services	207
		334351	UREC-Fitness Programs	207
		334353	UREC-Aquatics	207
		334354	UREC-Member Services	207
		334355	UREC-Intramurals	207
		334356	UREC-Facilities	207
		334357	UREC-Broadstone	207
		334359	UREC-Trips	207
		334362	UREC-Communications	207
		334363	UREC-Bike App	207
		334364	UREC-Climbing Wall	207
		334366	UREC-Team Building	207
		334367	UREC-Outing Center	207
360AQT	University Recreation Aquatics			
360FIT	University Recreation Fltness			
360MEM	University Recreation Member Servic			
360ODR	University Recreation Outdoor			
360OPS	University Recreation Operations			
360PRO	University Recreation Programs			

### *36022 University Recreation Facilities*

360220 University Recreation Facilities

### *36028 University Recreation Sports*

360280 University Recreation Sports 334358 Recreation Sports Admin 207

## **370 Multicultural Student Development**

### *37000 Multicultural Student Development*

370000	Intercultural Student Affairs	227071	Diversity Celebration Foundation	152
		227129	Queer Film Series	152
		227438	Black Male Excellence Initiative	152
		334015	Women'S Center	207
		334180	LGBT Center	207
		334311	Intercultural Student Affairs	207
		334317	Intercultural Student Org Grants	207
		990239	ISA Community Events	142

## **420 Campus Services Administration**

### *17030 Campus Services Administration*

170300	Campus Services Administration	227412	Campus Services Beverage Fund	152
		332308	Campus Services Administration	201
		332309	Campus Services Brand Management	201

17030M	Campus Dining Maintenance			
17030P	Campus Dining Purchasing			
1703AR	Camp Serv Administration Express Of			
1703AS	Auxiliary Serv Assoc Vice Chancellr			
1703CC	Grandview Catering/Events - Cuisine			
1703CS	Grandview Ctrng/Evnts Support Staff			
1703RP	Campus Dining Rivers Street PM			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
1703TS	Campus Dining Technology Support			
170PPK	Campus Dining Park Place Kitchen			
170RSC	Campus Dining Rivers Street Kitchen			
<i>17031 Campus Dining</i>				
17031T	TCP Campus Dining Administration			
<i>17032 Campus Services Express</i>				
170320	Campus Services Express	332312	Identification Ctr	201
<i>17034 Procurement/Storeroom</i>				
17034T	TCP Campus Dining Storeroom			
<i>17035 Rivers Street Cafe</i>				
17035T	TCP Campus Dining Rivers Street Caf			
170CYK	Cmp Din Commissary Kitchen River St			
<i>17036 Bake Shop</i>				
17036T	TCP Campus Dining Bake Shop			
<i>17037 Chick-Fil-A</i>				
17037T	TCP Campus Dining Chick-Fil-A			
<i>17038 Sanford Commons</i>				
17038T	TCP Campus Dining Sanford Commons			
<i>17039 McAlister's Deli</i>				
17039T	TCP Campus Dining McAlister's Deli			
<i>17040 Catering</i>				
17040T	Grandview Catering & Events Team			
<i>17041 McAlister's Select</i>				
17041T	TCP Campus Dining McAlister's Selec			
<i>17044 Cascades Cafe</i>				
17044T	TCP Campus Dining Cascades Cafe			
<i>17045 Park Place Cafe</i>				
17045T	TCP Campus Dining Park Place Cafe			
<i>17047 The Market-Trivette</i>				
17047T	TCP Campus Dining Trivette Market			
<i>17048 The Market-Bookstore</i>				
17048T	TCP Campus Dining Bookstore Market			
<i>17050 Bookstore</i>				
170500	Bookstore	337000	Campus Store (old GL)	208
		337003	UBI Campus Store	208
		337006	Team Store at the Rock	208
		337010	Campus Store Admin	208
		337011	Conference & Events	208

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170500	Bookstore	337012	GameDay Event	208
		337500	Campus Store RR Res	208
		337600	Campus Store-Hickory	208
170501	Book Rental	337110	Rental Textbooks	208
170502	Computer Shop	337220	Tech Center	208
170503	Merchandising	337120	Varsity Gifts	208
		337125	Campus Store Boutique	208
		337210	Merchandise Campus Store	208
170504	Supplemental Books	337310	Purchase Textbooks	208
		337320	Scholars Bookshop	208
1705AT	TCP Univ Bookstore Administration			
1705BD	Bookstore Director			
1705CT	TCP Univ Bookstore Computer Shop			
1705MT	TCP University Bookstore Merchandis			
1705RT	TCP University Bookstore Rentals			
1705ST	TCP Univ Bookstre Supplemental Book			
<i>17052 Health Science Cafe</i>				
17052T	TCP Campus Dinin Rise Market/Bakery			
<i>17053 Crossroads Coffee House</i>				
17053T	TCP Campus Din Crossroads Coffeehou			
<i>17054 Wired Scholar</i>				
17054T	TCP Campus Dining Wired Scholar			
<i>17056 Dining Hickory</i>				
170560	Dining Hickory	332319	Dining Hickory	203
<i>17071 Campus Dining Admin</i>				
170310	Campus Dining	332300	Campus Dining	203
		332310	Campus Dining Admin	203
		332382	Campus Dining RR Res	203
		990100	Campus Dining Community Activities	142
170550	Food Insecurities	332316	Food Insecurities	203
<i>17072 Retail Dining</i>				
170350	Rivers Street Cafe	332330	Rivers Street Cafe	203
		332333	UBI Dining	203
170370	Chick-Fil-A	332335	Chick-Fil-A	203
170380	Sanford Commons	332340	Sanford Commons	203
170390	McAlister's Deli			
170410	McAlister's Select			
170430	Juice Bar			
170440	Cascades Cafe	332360	Cascades	203
170450	Park Place Cafe	332370	Park Place Cafe	203
170520	Health Science Cafe	332375	Health Science Cafe	203
		332376	UBI Rise	203
170530	Crossroads Coffee House	332317	Crossroads Coffee House	203
170540	Wired Scholar	332307	Wired Scholar	203
<i>17075 Stockroom/Stores</i>				
170340	Procurement/Storerroom	332320	Procurement	203

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170360	Bake Shop	332332	Bake Shop	203
170460	Commissary	332380	Food Trucks	203
<i>17076 C-Stores</i>				
170420	APH			
170470	The Market-Trivette	332390	The Market-Trivette	203
170480	The Market-Bookstore	332318	The Market-Bookstore	203
<i>17077 Stadium Concessions</i>				
170510	Stadium Concessions			
<i>17079 Vending</i>				
170330	Vending	332315	Campus Services - Vending	203
<i>20124 Conference and Event Services</i>				
201240	Conference and Event Services	104618	Pilates Workshop	103
		104621	Craft Enrichment	103
		104740	Blue Rg In Cf-Hm/Art	103
		105830	Silver Burdette-Acad	103
		105868	Conf & Inst Renewable Energy	103
		105875	Ext.-Conferences & Institutes	103
		106305	Assistant Director of CES	142
		107412	Conf/Inst Acad Supp	152
		220225	Conf & Inst-General Special Fund	103
		220228	Silver Burdette-General Special	103
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		885225	Parking Sys Bond Fnd	170
		885300	H/Sc Sys 64 Debt Srv	170
		885500	Series 93/2000 Bd Fd	170
		885502	Note Payable Watauga County	170
		885503	H/Sc Sys 64 Unresrvd	170
		885505	Risid Hall Renov Bds	170

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400000	VC - Finance & Operations	885510	Mountaineer Hall Capital Lease	170
		885511	Singing News Capital Lease	170
		885512	ASU Refunding Bonds Series 2012	170
		885513	ASU Gen Rev & Rev Refund Bonds2014B	170
		885514	ASU Gen Rev/Rev Refundng Bonds2014A	170
		885516	ASU GenRev Refunding Bonds Ser2016B	170
		885518	ASU Gen Rev/Rev Refunding Bonds 17A	170
		885520	For Future Use	170
		885525	Parking Sys Bond Fnd	170
		885526	ASU GenRev Refunding Bonds Ser2016A	170
		885527	ASU General Rev Bonds Series 2022B	170
		885529	Vis Arts Ctr Dbt Ser	170
		885530	Presbyterian Church-Debt Service	170
		885531	ASU Gen Rev/Rev Refund Bonds 2018A	170
		885534	ASU Gen Rev/Rev Refundng Bonds2014c	170
		885535	MC Rev Bonds Series 2018	170
		885536	ASU General Rev Bonds, Series 2016C	170
		885537	Bookstore Bond Fund	170
		885538	Stud Rec Ctr Bond Fd	170
		885539	New River Debt Serv	170
		885540	MC Rev Bonds Series 2020	170
		885541	Gen Rev Refunding Series 2020	170
		885542	Gen Rev Refunding Series 2022	170
		885545	Utl Sys Bd Principal /98	170
		885546	ASU Gnrl Rev Rfnd Bnd, Series 2016D	170
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		885550	Gen Rv & Ref Bonds- Series 2005	170
		885551	UNC Sys Pool Rev Bond, Series 2006A	170
		885552	UNC Sys Pool Rev Bond, Series 2008A	170
		885553	UNC Pool Rev Bonds, Series 2009B	170
		885554	UNC Sys Pool Rev Bonds Series 2010B	170
		885560	ASU Gen Rev Bonds, Series 2011	170
		885562	Stud Fee Rev Ref Bnd	170
		885565	For Future Use	170
		885580	Broyhill Inn Bond Fn	170
		885597	MuscleSound Capital Lease	170
		885598	Util Sy Bd Interest /98	170
		885599	CoachComm Capital Lease	170
		885600	Thunder Hill Hall SCA	205
		885610	Laurel Creek Hall SCA	205

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400000	VC - Finance & Operations	885700	P3 Parking Deck - Beyond Boone	170
		885701	2 5 Research Campus - NCSU	170
		885702	2 6 251 Industrial Pk - Barber	170
		885703	2 12 Ridgeview Dr - AREH	170
		885704	2 20 353 Industrial Pk - Sofield	170
		885705	2 22 Wiliston Rd WSFC Bd of Ed	170
		885706	2 24 NC Hwy 105 - Wilson Trust	170
		885707	2 26 Greenway Rd - Templeton	170
		885708	2 28 Sharp Copier Lease	170
		885709	Research Campus Castle and Cooke	170
		885710	Research Campus DHMRI	170
		885711	Ridgeview Lease	170
		885715	Academy at Elkin Lease	170
		885720	GASB 87 Leases (Lessee)	170
		885800	Subsc (SBITA) Liability	170
		887000	ASU Fixed Assets	300
		887001	GASB 87 Lease Assets	300
		887002	Subscription (SBITA) Assets	300
		887036	Solar Decathlon Fixed Assets	300
		887039	New River Inv In Plt	300
		990085	NC Grad Deanbs Assoc	152
		990098	Asembly Ch Fin Offic	170
		990223	UNC Human Resources Systems Conf	152
		990237	PV Array Bid Security	180
400001	Millennial Campus Development	440001	ASU Millennial Campus	180
		440002	MC Campus Services	180
		440003	MC Athletic Facilities	180
		440004	MC Levine Hall	180
		440005	MC University Hall and HRS Bldg	180
		440006	MC Housing Facilities	180
		440007	MC North End Zone Facility	180
		440008	MC Holmes Convocation Ctr	180
		440009	MC Turchin Center	180
		440010	MC Student Activity Facilities	180
		440011	MC McKinney Alumni Ctr	180
		440012	MC Innovation District Utility	180
<i>40030 New York Loft</i>				
400300	New York Loft	227553	The Loft	152
		336537	New York Loft	219
<b>415 Administration</b>				
<i>41500 Administration</i>				
415000	Administration	030013	Led 3 Clearing	
		330013	Led 3 Clearing	201
		339125	Infrst Improv/Rnvtm Anne Belk Hall	170
		339128	Infrst Improv/Rnvtm Sanford Hall	170
		770599	Roy Carroll Endowment Fund	170
4151SA	Student Accts Cashiering Controller			
<i>41510 Controllors Office</i>				
415100	Controllors Office	090015	Cashiering Clearing	XXX



		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
415100	Controllers Office	109004	Upps Payroll Clearng	170
		109005	Acad Interfnd-Trans	170
		109007	Acad-Dept Billing	170
		109008	Student Payment Plan Revenue	170
		109310	Controllers Office	170
		114000	Academic Fund 16080	XXX
		220013	Led 1 2 Clearing	170
		220040	Trust Investment Inc	152
		221400	Trust Funds 06080	XXX
		222000	Tax Withholding Clear	170
		224000	Tuit/Rm Adv Spec Fnd	170
		224001	ASO Tuition Deposit	170
		224002	Graduate Tuition Deposits	170
		225000	Clr/Ret Ck Acct	170
		226005	Trust-Interfnd Trans	170
		226006	ACH Reject Clearing	170
		226007	Trust-Dept Billing	170
		226204	Trust Payroll Chgs	170
		339110	West Campus Std Fac	219
		339115	Dining Facility Revenue Fund	219
		339130	Student Ldrshp Annex Rev Fd	219
		339135	Std Ctr Rev Fund	219
		339150	Std Act Ctr Rev Fd	219
		339160	Add Std Un Rev Fund	219
		339170	Student Rec Center	219
		339180	2014A Gen Rev Refunding Ftbl Stdm	219
		339181	2014B Gen Rev Refunding Ftbl Stdm	219
		339182	2016A Gen Rev Refunding Ath Ctr	219
		339183	2016D Gen Rev Refunding Ftbl Stdm	219
		339184	2017A Gen Rev Refunding Ftbl Stdm	219
		339185	2020 Gen Rev Refunding Ftbl Stdm	219
		339186	2020 Millennial Campus Ftbl Stdm	219
		339187	2022 Gen Rev Refunding Ftbl Stdm	219
		339188	2023 Gen Rev Indr Tennis Sftbl Stdm	219
		339189	Athletic Facilities Debt Service	219
		339910	Brewer Stadium Turf Replacement	219
		551013	80 For NP Clr	XXX
		661013	35 Research Clr	XXX
		661113	55 End Prof Clr	XXX
		770577	NEH-Cntr For App Stu	170
		770579	NEH-Cultural Museum	170
		770582	Kulynch/CI Prof End	170
		770583	NEH-Eury App Collect	170
		770585	Holshouser Prof Endm	170
		770586	NEH-Frank Writers	170
		770587	Cain Sci Edu Prf End	170
		770590	Endowed Chair-Math	170
		770595	Lowe'S Comp Sci Endm	170
		770597	Rivers-Coffey End Pr	170
		771013	15 NE End Prof Clr	XXX
		776013	Led 7 Clearing	230
		776113	25 NE Loans Clr	XXX
		776225	Loan Fnd Positn Supp	230

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
415100	Controllers Office	881001	Led 8 CI Clearing	170
		881113	45 Cap Pro Clr	XXX
		882390	For Future Use	170
		887101	Instruction	101
		887110	Organized Research	110
		887112	Lab School	110
		887142	Public Service	142
		887152	Academic Support	152
		887160	Student Services	160
		887170	Inst Support	170
		887180	Oper And Maintenance	180
		887200	Auxiliaries	201
		887227	Indep Operations	227
		887230	Stu Financial Aid	230
		887399	No Function	399
		887701	Depreciation	701
		990000	Bank Fund Level 5	XXX
		990013	Led 9 Clearing	170
		990140	NRLP Aux Chgs	170
		990190	Prac Psycho Aux Chgs	170
		991013	20 NE Other Clr	XXX
415101	Controllers Office Cash Management	108140	Fin Aid Adm Cashr Of	160
		776000	LMS Clearing Acct	230
		990010	Std Funds On Deposit	170
415102	Contracts and Grants Accounting	221900	Reserve for Unfunded Benefits	170
		227510	Fnd Un 2Nd Cent End	152
		228901	F&A HEERF Institutional Support	170
		228912	Overhead Receipts - 170	170
		228913	Overhead Recpts-990	990
		550000	Dept Of Educ-General	170
		550013	Led 5 Clearing	170
		553000	NSF Letter of Credit Fund	110
		559001	Grant Payment Holding Fund	170
415103	Payroll			
415104	Accounting			
415105	Data Control			
415106	Fixed Assets/Bank Recon			
41510A	Controllers Office AP Managers			
41510C	Controller's Office			
41510D	Controller-Data Control			
41510F	Controller-Fixed Assets			
41510M	Contrl Off Business Process Ecommer			
41510P	Controller-Payroll			
41510S	Controllers Office Student Accounts			
41510T	Controllers Office - Tax Compliance			
4151AC	Controllers Office Accounts Payable			
4151FR	Controllers Off Financial Reporting			
4151TR	Contrller Off Travel Reimbursements			
<i>41520 Materials Management</i>				
415200	Materials Management	109340	Purchasing	170

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
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415240	Warehouse	335100	Warehouse	212
<i>41530 University Budget</i>				
415300	University Budget	109312	Budget Office	170
4153UB	University Budget Assistant Directr			
<i>41540 Business Systems</i>				
415400	Business Systems	109308	Business Systems	170
41540B	Business Systems			

## **5 University Advancement - VC**

### **500 University Advancement - VC**

#### *50000 University Advancement - VC*

500000	University Advancement - VC	109600	VC For Univ Advncmnt	170
		227325	ASU History/Doughtery Family Projec	152
		227484	Advncment Compensation Support Fund	152
		227556	University Advancement Development	152
		332115	Admin Aux Supp-Advancement	201
		336888	Alumni Lic Plate Fnd	219
		660800	University Advancement Position Sup	170
5000AS	Univ Adv-Advancement Services			
5000UA	University Advancement			
500ADM	Univ Advancement Admin			
500CFR	Corporate and Foundation Relations			
500UAC	Universty Advancment Communications			
50VCAS	VC- University Advancement Services			

#### *50001 ED National Parent and Alumni Engmt*

500010	ED National Alumni and Parent Engmt			
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### **520 Assoc VC Adv Services/Finance**

#### *52000 Assoc VC Adv Services/Finance*

520000	Assoc VC Adv Services/Finance	227574	Fnd General Fund	152
		227650	Fnd Accounting Offic	152
52000A	Alumni Affairs			
52000C	Alumni Affairs Communications			
52000F	ASU Foundation			
52000Y	Alumni Affairs Young Alumni			
520FND	Foundation Board Members			
5700DS	Donor Services			

#### *52001 ASU Foundation*

520010	ASU Foundation			
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#### *52002 Director of Advancement Services*

520020	Director Advancement Services	109625	Univ Adv Donor Srvs	170
		109670	Univ Adv-Edp Opertns	170
		227178	Advancement Services Operating	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>52003 Director of Prospect Mgt &amp; Research</i>				
520030	Director of Prospect Mgt & Research	109635	Univ. Adv.-Prospect Research	170
		227179	Prospect Development - Foundation	152

### **530 Executive Director Alumni Affairs**

<i>53000 Executive Director Alumni Affairs</i>				
530000	Executive Director Alumni Affairs	109610	Univ Adv-Alumni Affr	170
		224513	Alumni Affairs Royalty Fund	170
		227164	Patrick K. Setzer Endow for App Amb	152
		227208	ASU Ambassadors	152
		227212	Appalachian Ambassador Annual Fund	152
		227573	Fdn-Alum Aff Admin	152
		336952	Alumni Affairs Marketing Fund	219
		336971	Alumni Affairs - Commencement	219

### **550 Assoc VC Development**

*55000 Assoc VC Development*  
550000 Assoc VC Development

*55015 Executive Director/Education*  
550050 Dir of Dev-School of Music  
550150 Executive Director/Education  
550850 Director of Dev-Health Sciences

*55045 Director of Development - Business*  
550450 Director of Dev-Business  
550500 Dir of Dev-Belk Library

*55065 Dir. of Develop-Fine & Applied Arts*  
550650 Dir of Develop Fine & Applied Arts

*55070 Major Gifts Officers*  
550700 Major Gifts Officers

<i>58000 Dir of Corp &amp; Foundation Relations</i>				
550800	Donor Relations	227329	Donor Stewardship	152
5508DS	Office of Donor Stewardship			
580000	Dir of Corp & Foundation Relations			
580CFD	Senior Associate VC for Development			

<i>59500 Annual Giving</i>				
530010	Annual Giving	109632	University Adv-App Fund	170
		227575	Annual Giving Call Center	152

### **560 Assoc VC Development & Real Estate**

*55055 Gift Planning*  
550550 Gift Planning

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>56000 Assoc VC Development &amp; Real Estate</i>				
550DRE	Univ Adv Dev/Real Estate Management			

## **6 Institutional Integrity**

### **600 Institutional Integrity**

#### *60000 Institutional Integrity*

600000	Institutional Integrity	109035	Division of Institutional Integrity	170
		227570	Division of Institutional Integrity	152
6050GC	Off General Counsel Admin Services			
6150AE	Office of Access & Equity			

### **605 Office of General Counsel**

#### *60500 Office of General Counsel*

605000	Office of General Counsel	109030	Office of General Counsel	170
		109033	Central Reserve - Legal Expenses	170
		227211	General Counsel	152

### **610 Office of Enterprise Risk Managemnt**

#### *61000 Office of Enterprise Risk Managemnt*

610000	Office of Enterprise Risk Managemnt	109031	Risk Management and Insurance	170
		109032	Central Reserve - Insurance Pmts	170
		336260	Risk Management and Insurance	219

### **615 Office of Access and Equity**

#### *61500 Office of Access and Equity*

620000	Office of Disability Resources	107530	504 Special Funds	152
		107540	Office of Disability Resources	152
		107541	Coordinated Services ODR	152
		227292	Office of Disability Resources	152
		227536	Fnd Learn Disab Inc	152
6200DR	Off Disability Ser Semi Monthly Emp			
630000	Office of Equal Opportunity	107415	Office of Equal Opportunity	152
		227222	Office of Equal Opportunity	152

### **640 Office of Compliance and Ethics**

#### *64000 Office of Compliance and Ethics*

640000	Office of Compliance and Ethics	109060	Office of Compliance & Ethics	170
		332107	Admin Aux Supp-Athletics Compliance	170
6400CE	Compliance Athletics			

### **650 Office of Internal Audits**

#### *65000 Office of Internal Audits*

650000	Office of Internal Audits	109400	Office of Internal Audits	170
		227207	University Auditors Office	152
		990108	UNC Internal Auditor Assn Conferenc	170

<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
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## 7 General Institution

### 700 General Institution

#### 70000 General Institution

70000 General Institution

101002	Budget Clr Acct-101	101
101003	General Inst-101	101
101101	Prog 101 Epay Clearing	101
101990	Central Fringe Pool -Program 101	101
104002	Budget Clr Acct-102	102
104102	Prog 102 Epay Clearing	102
104490	Central Fringe Pool-Program 102	102
104502	Budget Clr Acct-103	103
104503	Prog 103 Epay Clearing	103
104990	Central Fringe Pool-Program 103	103
106002	Budget Clearing-110	110
106110	Prog 110 Epay Clearing	110
106190	Central Fringe Pool-Program 110	110
106202	Budget Clr Acct-142	142
106542	Prog 142 Epay Clearing	142
106590	Central Fringe Pool-Program 142	142
106602	Budget Clr Acct-151	151
106651	Prog 151 Epay Clearing	151
106690	Central Fringe Pool-Program 151	151
107002	Budget Clr Acct-152	152
107003	General Inst 152	152
107152	Prog 152 Epay Clearing	152
107990	Central Fringe Pool-Program 152	152
108002	Budget Clr Acct-160	160
108003	General Inst 160	160
108560	Prog 160 Epay Clearing	160
108990	Central Fringe Pool-Program 160	160
109002	Budget Clr Acct-170	170
109170	Prog 170 Epay Clearing	170
109990	Central Fringe Pool-Program 170	170
110002	Budget Clr Acct-180	180
110003	General Inst 180	180
110180	Prog 180 Epay Clearing	180
110990	Central Fringe Pool-Program 180	180
111002	Budget Clr Acct-230	230
111230	Prog 230 Epay Clearing	230
111990	Central Fringe Pool-Program 230	230
112002	Budget Clearing - 112	112
112201	Original Budget-252	252
112203	Gen Inst-252	252
112403	General Inst 259	259
112990	Central Fringe Pool-Program 112	112
113000	Regular Session Inc	990
113002	Budget Clr Acct-990	990
113050	Reg Sess-Dist Ed	990
113990	Central Fringe Pool-Program 990	990
199002	Budget Clr Acct-209	209
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		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
700000	General Institution	227476	Daye Light Fund	152
		227734	App State Disaster Relief Fund	170
		330000	Central Reserves Fund	170
		332100	Auxiliary Overhead Assessment	201
		332191	Campus-wide Informal Projects	180
		332192	HEERF Institutional Lost Revenues	170
		332800	Campus Security Fee	201
		332999	Trust Epay Clearing	170
		333102	IT Capital Reserve	152
		333103	Hickory Capital Reserve	152
		333700	Project Kitty Hawk (PKH)	101

## **720 University Reserve Non-Recurring**

### *72000 University Reserve Non-Recurring*

720000	University Reserve Non-Recurring	101004	Univ Reserve Non-Recurring 101	101
		109012	Univ Reserve Non-Recurring 170	170
		110015	Chancellor Approved Projects	180
		112209	Oth Resrvs-Recur Rsv	252

## **730 University Reserve Recurring**

### *73000 University Reserve Recurring*

730000	University Reserve Recurring	109013	University Reserve Recurring	170
		109014	Chancellor Srch Comm	170
		109992	PTL Reserve	170
731000	Bus Sys Non-Rec Reserve			
732000	Financial Aid Non-Rec Reserve			
733000	NC Engineering Tech Ctr-Hickory			

## **8 VC - Enrollment Management**

### **800 VC - Enrollment Management**

#### *80000 VC - Enrollment Management*

240000	VC - Enrollment Management	108108	VC of Enrollment Management	160
		227234	Foundation - Enrollment Management	152
		227336	Enrollment Management	152
		228997	F&A - VC Enrollment Mgmt	152
		333200	VC EM Undergraduate Application Fee	160
		333205	VC Enroll Mgmt-U/G App Fee	160
		333231	Enroll Mgmt - Hickory App Fee	160
		333702	PKH-Enrollment Management	152
		557633	ASU - TrACE Program	230
		557634	ASU - TrACE Program Travel & Meals	142
24000C	Enrollment Managemnt Communications			
24000S	Enrollment Management Analytics/CRM			

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240200	Registrar	108170	Registrar'S Office	160
		108180	Registrar Commencement	160
		227228	Foundation - Registrar's Office	152
		227408	AA-Registrar Commencement	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
240200	Registrar	333215	Registrar-Undergrad Application Fee	160
240BSS	Registrar Banner Student Systems			
240CDW	Registrar Curriculum & Degree Works			
240CSS	Registrar Customer Service Scheduling			
240RGT	Registrar Record Graduation Transcript			
<i>80020 Admissions</i>				
240300	Admissions	108150	Admissions	160
		227078	Foundation - Admissions	152
		227477	Appalachian Staff Current Scholarship	152
		228999	F & A - Admissions	152
		333210	Admissions-Undergrad App Fee	160
		336006	Graduate School Recruiting Fair	219
24030A	Admissions Recruitment			
24030B	Admissions - Operations			
24030C	Admissions - SOS			
24030D	Admissions - Diversity Recruitment			
24030T	Admissions - Campus Tours			
2403GA	Admissions Director Graduate Admissions Recruitment			
<i>80030 Transfer Admissions &amp; Engagement</i>				
201220	AppState Online	105360	Extension/Admin	101
240400	Office of Transfer Services	108109	Office of Transfer Services	160
		227220	Foundation - Transfer Services	152
		227242	Foundation-Office of Transfer Services	152
		227337	Office of Transfer Services	152
		333220	Office of Transfer Services-U/G App Fee	160
2404OP	Transfer Admissions Engineering Association Director Operations			
2404TS	Transfer Admissions Engineering Association Director Engineering Retention			
<i>80040 Student Financial Aid &amp; Scholarships</i>				
240500	Financial Aid	108270	Financial Aid	160
		220299	Perkins Distribution Instant Fund	230
		227285	Foundation - Financial Aid	152
240520	Financial Aid Administration	111003	General Instant 230	230
		220000	ASU Scholarships, Restrictive - Financial Aid Office	230
		220015	NC TAP Scholarship	230
		220016	NC Reach Scholarship	230
		220017	NC Principals Fellows Scholarship	230
		220018	NC State Lottery Scholarship	230
		220019	GoldenLEAF Scholarship	230
		220021	UNC NB Scholarship	230
		220022	UNC Campus Scholarship	230
		220030	UNC Native American Scholarship	230
		220031	UNC Need-Based Grant- Summer	230
		220038	UNC Need-based Grant: Smooth Fund	230
		220039	UNC Need-based Grant: NCSEAA	230
		220060	HF Emergency Scholarship	103
		220093	Janet B Royster Memorial Scholarship	230
		220095	AmeriCorps Award	230
		220096	NC School of Science & Math Scholarship	230
		220106	Foster Youth State Vouchers (EVT)	230
		220107	Penn Family Scholarship	230



		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
240520	Financial Aid Administration	220108	Carrow Scholarship	230
		220109	C.M. & M.D. Suther Scholarship	230
		220110	Mayor Anthony Foxx Scholarship	230
		220111	Forgivable Loan for Scholarship	230
		220112	NC Sheriff Association Scholarship	230
		220113	James Lee Love Scholarship	230
		220114	A.P. Frances Dickson Scholarship	230
		220115	Jewell Scholarship	230
		220120	NC Patriot Star Family Recovery	230
		220121	Williams Scholarship	230
		220234	Alumni Scholarship	230
		220235	Sch Supplements	230
		220286	ACCESS Program	230
		220290	Willamson Study Abroad Scholarship	230
		550331	Comm Serv Learn	230
		550356	FWSP FY24	230
		550357	FWSP FY25	230
		550389	SEOG FY24	230
		550390	SEOG FY25	230
		550437	Pell FY24	230
		550438	Pell FY 2025	230
		550701	Irag/Afganistan Svc Grant	230
		776100	Student Loan	230
		776150	Noyce Scholarship Loan	230
		776200	Perkins Loans (old GL)	230
		776300	Fin Aid Dis Loan Fnd	230
		776400	Student Loan EFT	230
		776700	Federal Direct Lending Loans	230
		990246	Third Party Private Loan	230
240600	University Scholarships	220001	ASU Scholarship- Internal/Auxiliary	230
		220002	ASU Scholarship-Restr-Schol Offic	230
		220003	ASU Schol Award-Departmntl Unrestr	230
		220004	ASU Hickory Inaugural Schol Unrestr	230
		220005	Phi Theta Kappa Scholarships	230
		220006	UniversityChristianHighSchool Supp	230
		220239	Sch-Fnd Graduate Sch	230
		220241	Academic Excellence	230
		220255	Plemmons Freshmen Scholarship	230
		220258	Sch-Fnd-Chan Scholar	230
		220271	Minority Sch Awards	230
		220275	Music-Talent Award	230
		220298	AES Transfer Scholarship	230
		220999	ASU Foundation Scholarship Fund	230
		333225	University Scholarships	160
240ADM	Financial Aid Administratve Support			
240ASD	Financial Aid Assistant Director			
240COM	Financial Aid Compliance			
240LSL	Financial Aid Loans & Scholarships			
240SAD	Financial Aid Senior Assoc Director			
240SCH	Financial Aid Universty Scholarship			
240SDR	Financial Aid System Data Record Mg			
240SSA	Fin Aid Student Serv Administration			
240SSO	Financial Aid Student Serv Outreach			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
240TSI	Financial Aid Technology Systems In			
240VAL	Financial Aid Verification & Appeal			

## 9 Information Technology Service

### 900 Information Technology Service

#### 90000 Information Technology Service

205400	Information Technology Service	104125	Ss Computer Center	102
		105060	Ext-Computer Center	101
		107130	ITC Support Services	152
		107131	IT Services - Hickory Campus	152
		107330	Data Process Ac-152	152
		107553	Computer Network Srv	152
		107560	Acad Computing Serv	152
		109260	Info Tech Services	170
		109270	IT Academic Tech	170
		227232	AA-ITS	152
		227250	CISCO Grad Research Internship	152
		332106	Admin Aux Supp-ITS	201
		333170	ITS-Ed & Tech	152
		333400	Summer School Ed & Tech Fee	102
		333555	Classroom Technology-Ed & Tech	152
		333556	ITAT Ed & Tech	152
		333703	PKH-Info Tech Services	170
		333723	PKH-Info Tech Services E&T Fees	170
		336245	Networking & VOIP Support	217
		336251	ITS Support Center	219
		336611	TSS Lab/Print Support	219
205401	Technology Support Services			
2054AT	ITS Academic Technology			
2054CS	ITS Copier Services			
2054MS	ITS Mac Support			
205ADM	ITS-Administration			
205AMG	ITS Applications Managers			
205CIO	ITS-Office of CIO			
205CSC	Tech-Computer Support Center			
205EAA	ITS-Enterprise Application Adminstr			
205EDB	ITS Enterprise Database			
205EFS	ITS-Financial Systems			
205EMS	ITS - Student EMACS TCP			
205ESS	ITS Student Systems			
205IAM	ITS Identity & Access Management			
205IMG	Infrastructure Managers			
205ISM	ITS Support Managers			
205ISR	ITS Infrastructure Architecture Eng			
205LIN	ITS Linux Systems			
205NTW	ITS Networking			
205PMG	ITS-PMGO Projct Mgmt Govrn Outrch			
205PMT	ITS-Project Management			
205SEC	ITS-Security			
205SOC	ITS Security Operations Center			
205SRC	ITS Risk and Compliance			
205SSB	ITS - Student Switchboard TCP			

**FUND**

**FUND\_DESC**

**PGM**

205TAV	Tech Supp Svcs-Classroom
205TCS	Tech Support Svcs-Consultants
205TDM	ITS Systems & Research Computing
205TEL	ITS Telecom
205THD	Technology Help Desk
205TSM	ITS Technology Support Serv Manager
205TSR	IT Manager Tech Support Reports
205WIN	ITS Windows Systems

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