

# Organizations and Funds

Chart: A

## Appalachian State University

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<b>1 Chancellor's Office</b>				
<b>100 Chancellor's Office</b>				
<i>10000 Chancellor's Office</i>				
100000	Chancellor's Office	109020	Chancellor's Office	170
		109021	Hickory Campus Support - CH Office	170
		221838	Chancellor's Functns	170
		227045	ARDI App Regional Dev Institute	152
		227074	Chancellor's Expense Account	152
		227145	Chancellor's Fund for Excellence	152
		227777	Frank Fund for Chancellor's Office	152
		228577	F & A Heather Norris	152
<i>10010 Board of Trustees</i>				
100100	Board of Trustees	221856	Board of Trustees	170
<i>54080 Donor Engagement &amp; Univ Events</i>				
540800	Donor Engagement & Univ Events	108450	Univ Events Commencement	160
		109025	University Events	170
		109026	AV Services	170
		227117	Events and Services	152
		227215	Graduation/Commencement	152
		227780	Chancellor's Office Event Fund	152
		332123	Admin Aux Supp-Univ Events	152
		332326	Mountaineer AV Receipts	203
5408DS	Office of Donor Engagment			
5408MA	DE&UE Mountaineer Aud Vis Productio			
<b>120 Athletics Office</b>				
<i>12000 Athletics Office</i>				
120000	Athletics Office	119000	Collegiate Athletics	209
		119005	Dir of Athletics Personnel	209
		227280	Athletics Facilities Campaign	209
		227291	ASU Athletics Stadium Suites	209
		227457	ASU Foundation/Football Fund	209
		338000	Athletics (Old GL)	209
		338001	Summer Athletic Fee Receipts	209
		338010	Athletics Administration	209
		338020	AAA General Receipts	209
		338045	Student Athlete Advisory Board	209
		338066	NEZ Team Store	209
		338210	Marketing & Promotions	209
		338296	AAA-Academics	209
		338510	Athletics Compliance	209
		555031	USTA Community Hub	142
		555033	Momentum & Velocity Training Methds	110
		990075	Athletics Agency Fund	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
12000E	Athletics Administration			
12000M	Athletics Marketing			
12000S	Athletics Support			
12000T	Athletics Track			
12000W	Athletics Wrestling			
120010	Special Projects	338015	Equipment	209
		338025	Post Season	209
		338030	Sports Medicine	209
		338060	Athletics Concessions	209
		338065	Athletics Merchandise	209
		338070	Football Strength & Conditioning	209
		338075	Football Nutrition	209
		338080	Olympic Sport-Strngth & Cnditioning	209
		338085	Olympic Sports Nutrition	209
		338095	Football Bowl Activity	209
		338100	Football Championship Game	209
		338110	Sports Productions	209
		338298	Game Operations	209
		338299	Facilities	209
		338350	Ticket Office	209
		338360	Strategic Communications	209
		338790	Capital Projects	209
1200AS	Athl Appalachian Sports Network			
1200AT	Althletics Dir Athletic Trainin			
1200BB	Athletics Baseball			
1200BO	Athletics Business Office			
1200DD	Athlctcs Director of Development			
1200EQ	Athletics Equipment Manager			
1200FB	Athletics Football			
1200FE	Athletic Facilities Enhancement			
1200FH	Athletics Field Hockey			
1200FV	Athletics Football Video			
1200GO	Athletics Game Ops			
1200IR	Athletics-Internal Relations			
1200MB	Athletics Men's Basketball			
1200SB	Athletics Soft Ball			
1200SC	Athletics Strength Conditioning			
1200SI	Athletics Sports Information			
1200SL	Athletics-Student Life			
1200SP	Athletics Sports			
1200SS	Athletics Support Staff			
1200TM	Athletics Ticket Manager			
1200VB	Athletics Volleyball			
1200WB	Athletics Women's Basketball			
1200WS	Athletics Women's Soccer			
120OYS	Athletics Olympic Sports			
120TAC	Athletics Track Assistant Coaches			
55012Y	University Advancement-Athletics			
<i>12005 Football</i>				
120050	Football	338090	AAA Football Operatg	209
		338370	Football Receipts	209
		338450	Endzone Club	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
120050	Football	338455	Endzone Loge	209
		338460	Athletic Club	209
		338465	Athletic Suites	209
		338820	Aux Football	209
<i>12010 Basketball</i>				
120101	Men's Basketball	338120	AAA Men'S Bsktbl Opr	209
		338380	MBB Receipts	209
		338710	Aux Mtneer Bsktbl	209
120102	Women's Basketball	338290	AAA Womn'S Bsktbl	209
		338410	AAA Wmns Bsktbl Rect	209
		338700	Aux Lady Apps Bsktbl	209
<i>12015 Wrestling</i>				
120150	Wrestling	338150	AAA Wrestling	209
		338415	Wrestling Receipts	209
		338730	Aux Wrestling	209
<i>12020 Baseball</i>				
120201	Men's Baseball	338160	AAA Baseball	209
		338420	Baseball Receipts	209
		338720	Aux Baseball	209
120202	Women's Softball	338235	Women'S Softball	209
		338871	Aux Softball	209
<i>12025 Tennis</i>				
120251	Men's Tennis			
120252	Women's Tennis	338260	AAA Women'S Tennis	209
		338770	Aux Women'S Tennis	209
<i>12030 Golf</i>				
120301	Men's Golf	338180	AAA Men'S Golf	209
		338870	Aux Mens Golf	209
120302	Women's Golf	338300	AAA Women'S Golf	209
		338873	Aux Women's Golf	209
<i>12035 Soccer</i>				
120351	Men's Soccer			
120352	Women's Soccer	338205	AAA Women'S Soccer	209
		338850	Aux Women'S Soccer	209
<i>12040 Track</i>				
120401	Men's Track	338220	AAA Men'S Track/Cc	209
		338800	Aux Track	209
120402	Women's Track	338330	AAA Women Trk/Cc	209
		338860	Aux W Track	209
<i>12045 Volleyball</i>				
120452	Women's Volleyball	338270	AAA Women'S Vollybll	209
		338412	Volleyball Receipts	209
		338840	Aux Volleyball	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>12050 Field Hockey</i>				
120502	Women's Field Hockey	338280	AAA Womn'S Fld Hocky	209
		338740	Aux Field Hockey	209
<i>12065 Cheerleaders</i>				
120650	Cheerleaders	338050	AAA Cheerleaders	209
		338780	Aux Cheerleaders	209
<i>12071 Holmes Convocation Center</i>				
170490	Holmes Convocation Center	109315	Convocation Ctr Adm	170
		332122	Admin Aux Supp-Holmes Center	201
		335200	Convocation Ctr Oper	219
		335205	Holmes Center Sponsorship Funds	219
		335210	Convocation Ct Maint	219
<i>55500 Senior Assoc Athletics Director</i>				
5550DV	Yosef Development Athletics Univ Ad			
<i>55501 Yosef Club</i>				
550DAD	Development Asst Athletics Director			
555010	Yosef Club	227565	Fnd Yosef Club	209
555DAG	Director Annual Giving Athletics			

## **2 Provost & Exec VC-Academic Affairs**

### **200 Provost & Exec VC-Academic Affairs**

#### *20000 Provost & Exec VC-Academic Affairs*

200000	Provost & Exec VC-Academic Affairs	101400	VC Acad Aff-101 Resv	101
		101402	AA Salary Reserve Program 101	101
		101470	Instruction-Dept Rs	101
		104121	Summer Sessions Programming	101
		105040	ASU Exten Ed & Off of State Auth	101
		105045	Dist Ed/New Facil	101
		106550	Acad Aff-Rsvs 142	142
		107004	Salary Reserve Program 152	152
		107550	VC Acad Affairs-Res	152
		107555	Ac Af Prospct Fac Tr	152
		108103	Acad Aff-Rsvs 160	160
		109200	Acad Aff Operating	170
		109201	AA Constit Requests	170
		109202	AA Salary Reserve Program 170	170
		227025	Duncan Fam Fund for Outst Teach Pro	152
		227160	Academic Affairs Development	152
		227216	AA-A&S	152
		227218	AA-Business	152
		227219	AA-Council of Chairs	152
		227221	AA-Education	152
		227223	AA-Faculty Senate	152
		227224	AA-Fine & Applied Arts	152
		227225	AA-Graduate School	152
		227226	AA-Humanities Program	152
		227227	AA-Music	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
200000	Provost & Exec VC-Academic Affairs	227230	AA-Vice Provost Resource Mgt	152
		227233	AA-Vice Provost for Faculty Affairs	152
		227235	AA-College of Health Sciences	152
		227236	AA-Honors College	152
		227238	AA-VP Research	152
		227330	Foundation Travel Study Grant 25-26	152
		227476	Daye Light Fund	152
		227507	Acad Aff-Relocation	152
		227730	Fnd-Teaching Awards	152
		228472	F & A Provost & Exec VC-Academic Af	152
		228936	F&A - Academic Affairs	152
		333100	Academic Affairs-Ed & Tech	152
		333101	AA E&T Reserves	152
		333300	Acad Aff-Grad Application Fee	160
		333701	PKH-Academic Affairs	101
		333721	PKH-Academic Affairs E&T Fees	101
		557673	Digital Transformation	152
		557696	Digital Transformation	152
2000CB	Acad Af Contracting & Budgeting			
2000FA	Faculty Affairs - Vice Provost			
200APD	Academic Program Development & Stra			
201100	Summer Sessions & Prof Development	104100	Summer Sessions-Acad	101
		104101	Summer Sessions - ASO	101
		104120	Summer Session-Offic	101
203000	203000 - 203999 Do not Use			
<i>40030 New York Loft</i>				
400300	New York Loft	227553	The Loft	152
		336537	New York Loft	219
<i>54030 Dir Arts &amp; Cultural Programs</i>				
540300	Dir-Arts & Cultural Programs	107525	OCAP-Schaefer Center Operating	152
		227143	Performing Arts Sponsorships	152
		227500	Arts Engagement Fund	152
		227609	AAS Fundraising Income	152
		228983	IRSP-Arts & Cultural Pgms	152
		334140	Performing Arts Seri	207
		334150	Arts Engagement Operating Fund	207
		557699	Earth Tones	142
540310	Cultural Affairs-Aud Mgnt	334143	Other Ticket Revenue	207
5404AC	Office of Arts & Cultural Prog			
<i>54040 Turchin Center for the Visual Arts</i>				
5006TC	TCVA Curator			
540400	Turchin Center for the Visual Arts	107528	Turchin Ctr-Operatin	152
		227118	Turchin Center for the Visual Arts	152
		227150	Petschauer Permanent Collection Fun	152
		227274	Turchin Center Mobile Outreach	152
		227365	Fletcher Foundation Supports TCVA	152
		227382	H.G. Jones Endow-Turchin Center	152
		227470	Tina Silverstein Current Opp Fund	152
		227499	Christine Petti Opportunity Fund	152
		227538	Turchin Center Special Fund	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
540400	Turchin Center for the Visual Arts	227540	Fnd-Artine Artinian	152
		227594	Turchin Ctr- Halpert	152
		227602	Rosen Sculpture Program	152
		227754	Petti Opportunity End Fund	152
		227911	TCVA Program	152
		334090	Turchin Ctr Std Fee	207
		336633	Turchin Center Gift Shop	219
540AED	Arts Education & Outreach A & C P			
540MPR	Marketing & Public Relations A&CP			
540WEB	University Communications - Web			

## **201 Vice Provost-Acad Prog Dev & Strat**

### *20130 Quality Enhancement Program*

205350	Quality Enhancement Program	107212	QEP State Fund	152
		227239	AA-QEP	152

## **204 VP Academic Prgmmng and Plnng**

### *20200 University College*

202000	University College	102700	University College	101
		104266	University College-Summer Fund	101
		107211	UC - Hickory Campus	152
		107310	Wilson Scholars Program	152
		107326	Freshman Interest Gr	152
		227134	Univ. Forum Lecture Series	152
		227137	Univ. College Fund	152
		227231	AA-University College	152
		227572	Natl Comp Scholarship Prog	152
		227866	Fnd Joan Vail Dis Lt	152
		228987	IRSP-University College	152
		333155	University College-Ed & Tech	152

### *20211 UC Educational Experience*

202100	Advising	102800	Advising 101	101
		107460	Advising 152	152
202111	UC Educational Experience			
202175	Common Reading	227986	Two Dutch/Summer Read	152
		336891	Common Reading	219
202190	General Education	102810	General Education	101
		224502	First Year Seminar Royalties	152
		227783	Freshman Advocate	152
		227892	First Year Seminar	152
		227933	Durham Endowment	152
		227980	Brantz Endowment	152
		336344	First Year Seminar Meals	219
202750	Writing Across the Curriculum	102770	Writing Across the Curriculum	101
202UCA	University College Advising			

### *20212 Student Learning Center*

20212A	Academic Services for Athletes			
20212T	SLC - Tutoring Services			
2021SM	Acad Ser Athltes Administrative Ser			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
202ACC	ACCESS Program UC Student Access			
202ASU	As-U-R UC Student Success			
202PAC	Student Learning Ctr - PAC Program			
202SSS	TRIO Student Support Serv UC Stdt S			
<i>20223 UC - Student Success</i>				
202120	Student Learning Center	102530	Student Learning	101
		107465	Student Learnig Center	152
		107466	SLC Tutorial Services	152
		107467	SLC Peer Academic Coaching	152
		107468	Student Learning Ctr Hickory Campus	152
		220236	SS-Study Abroad Scholarship	230
		220237	Student Support Serv	230
		227272	SLC Fund	152
		227328	Appalachian Access Program Support	152
		227428	Academic Services for Athletes	152
		227441	David and Bobbi Taylor Endowment	152
		228701	F & A - Cathia Silver	152
		550561	Student Support Services 20-25	152
		550651	2025 Student Support Service	152
2021LT	Stude Learn Ctr - UTS Lead Tutoring			
202210	Testing Center	108100	Testing Services	160
202230	UC - Student Success	107473	UC - Student Success	152
		224400	Royalties-College Success Seminar	152
		227282	ACCESS Fund for Student Support	152
		227283	Student Support Services	152
		227303	As-U-R Program Support Fund	152
		228930	IRSP-SSS	152
		557651	\$ense of Belonging & Stud Success	142
202700	University Writing Center	102760	University Writing Center	101
		107222	University Writing Center	152
		227479	Writing Center Support Fund	152
		333160	Univ College-Writing Ctr-Ed & Tech	152
<i>20400 VP Academic Prgmmng and Plnng</i>				
204000	VP Academic Prgmmng and Plnng			
<i>30500 Career Development</i>				
305000	Career Development	108260	Career Development	160
		108320	Optimizing Advsnng for Stdnt Success	160
		227306	EnterpriseHoldingCareerDevelSupport	152
		227656	SECU Internship Program	152
		227988	Career Development Tech Center	152
		334260	Career Development Sponsorships	207
		334280	Job Location/Dev	207
		334290	CDC Receipt Fund	207
		334316	Career Development Student Fee	207
			Fund	
305020	Employment Services			
3050AD	Career Dev Asso Dir Career Coaches			
3050SE	Career Dev Ast Dir Student Employmt			
305ADC	Career Developmt Associate Director			
305ERM	Car Dev Asc Dir Emp Relation Market			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<b>205 Vice Provost - Faculty Affairs</b>				
<i>20500 Snr Assoc VC-Academic Affairs</i>				
205000	Senior Assoc VC-Acad Affairs	227879	Academic Aff Hold Ac	152
205250	Ctr for Excel in Tch & Lrn CETLSS	105055	DE Excellence in Teaching & LSS	101
		107210	Excellence in Teaching & LSS (Oper)	152
		107260	Excellence in Teaching & LSS	152
		227769	Center for Excellence Teach & Learn	152
		227815	Fnd Lackey Academic	152
		227915	Fnd-Fac Dev Inc Fund	152
		228676	F&A- Brian MacHarg	152
		228902	F&A Civic Engagement	152
		228909	F&A - Faculty and Academic Dev	152
<b>208 Hickory Campus</b>				
<i>20120 ASU Greater Hickory Partnership</i>				
201200	ASU Greater Hickory Partnership	105070	ASU Extension Ed CVCC	101
		105078	NC Center for Eng Technologies (CT)	101
		227079	NCCET CURRENT FUND	152
		227135	NCCET	152
		228990	IRSP-NCCET/Grtr Hckry Prtnrshp	152
<i>20800 Hickory Campus</i>				
200001	Hickory Campus	101401	AA - Hickory Campus	101
		106400	NC Center for Eng Technologies (CT)	142
		227229	AA Hickory Campus	152
		227793	App State Hickory Support Fund	152
		332101	Admin Aux Supp-AA Hickory Campus	101
		333104	Academic Affairs-Ed & Tech Hickory	152
<b>210 Institutional Research &amp; Planning</b>				
<i>21000 Institutional Research &amp; Planning</i>				
210000	Institutional Research & Planning	107240	Inst/Resrch/Planning	152
		108310	Assessment	160
21000A	Long Range Planning			
21000B	IRAP - Assessment			
2100SA	IRAP Strategic Analytics & IR			
2100SM	IRAP - Semi Monthly Employees			
<b>215 Office of International Programs</b>				
<i>21500 Office of International Programs</i>				
201241	CCS/Faculty-led Programs	336012	Nepal HON/GHY	219
		336013	Japan & Taiwan ART	219
		336020	South Africa CJ	219
		336021	Costa Rica IND/ART	219
		336026	Spain BUS	219
		336030	Austria/Germany STBE	219
		336035	Madagascar CHS	219
		336036	Guatemala HON	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
201241	CCS/Faculty-led Programs	336040	UK SAA	219
		336041	Spain COM	219
		336042	Jamaica GHY/PLN	219
		336043	Education Abroad Progrm Contingency	219
		336045	Greece PSY	219
		336046	Spain MCL	219
		336060	England COM/PR	219
		336065	Ethiopia CHS	219
		336080	Ireland GLS/HON	219
		336090	Netherlands COM	219
		336095	Costa Rica COB	219
		336105	Costa Rica SD/BIO	219
		336110	Zimbabwe VTN	219
		336115	UK HON	219
		336183	Austria/Germany/Czech BSC	219
		336195	Bermuda FIN	219
		336202	Belize BIO	219
		336265	England ENG	219
		336272	Mediterranean COM	219
		336275	France - Italy P&R	219
		336285	Germany LLC	219
		336295	Iceland GLY	219
		336323	Western Europe SOC/HIS	219
		336361	Finland & Estonia BUS	219
		336452	Scotland HE/LDS	219
		336505	Cuba Gen Ed	219
		336565	Italy GLY	219
		336574	Austria ART/LLC/MUS/HON	219
		336616	Prague ID (Czech Republic)	219
		336655	England FIN	219
		336663	England GJS	219
		336675	Holland Fellows	219
		336694	Peru TED	219
		336702	Germany HPC	219
		336716	Netherlands COB	219
		336731	Ghana SD	219
		336736	Spain Art	219
		336745	Brazil COB	219
		336815	France FIN-MKT	219
		336820	Scotland BUS	219
		336855	Japan COB	219
		336874	UK THR	219
		336875	Peru GHY	219
		336915	Central Europe COM	219
		336940	Bermuda GLY	219
		336945	Spain LLC	219
		336974	Dominican Republic LLC	219
		336976	COP ECO	219
		336982	Chile Ind	219
215000	Office of International Programs	101320	International Prog	101
		104260	Intern'TI Program-Ss	101
		107115	AVCFO Int'l Programs	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
215000	Office of International Programs	107120	Education Abroad Programs	152
		108240	Int'l Students & Scholars Programs	160
		220222	Landon Hill Study Abroad Meml Schol	230
		225501	Int'l Programs C&G Residuals	152
		225506	Int'l Pgms C&G Resid-Scholarships	152
		227213	International Appalachian INTAPP	152
		227496	Exchange Program - Mexico	152
		227497	International Ed and Development	152
		227752	Freeman East Asia Int Program Fd	152
		227895	Fnd-Int'L Ed Income	152
		228585	F & A Christina Faupel	152
		228965	IRSP-International Ed & Dev	152
		336001	intern'l Prog Trave/Overseas STD	219
		336009	ASU Full Exchanges	219
		336011	International Self-Sustaining Pgm	219
		336019	Education Abroad Insurance	219
		336029	ASU Partial Exchanges	219
		336070	Japan REL/HIS	219
		336079	ISEP Exchange Pgms	219
		336088	Grant Resource Fund	219
		336089	Direct Enrollment Study Abroad	219
		336155	Insurance for Int'l Travel	219
		336699	Intl Studies Dev	219
		336892	INTAPP Fundraising/Events	219
		336897	International Student Services	219
		336992	Int'l Students & Scholars Ins Fund	219
		559125	2022 Mandela Washington Fellowship	401

## **226 Faculty Senate**

### *22600 Faculty Senate*

226000	Faculty Senate	107220	Faculty Senate	152
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## **245 Honors College**

### *24500 Honors College*

245000	Honors College	102710	Honors	101
		104345	Honors College-Summer Sessions	101
		107470	Univ Honors Program	152
		220248	Honors College Research	230
		227121	(Heltzer) Honors College Fund	152
		227753	Heather Smith Brown Endowment	152
		227865	Fnd Scholars Prog	152
		228582	F & A Vicky Klima	152
		228916	F&A-Honors College	152
		333549	Honors College-Ed & Tech	152

## **250 College of Arts and Sciences**

### *25000 College of Arts and Sciences*

250000	College of Arts and Sciences	101600	Dean Col Art/Sci 101	101
		101601	CAS - Hickory Campus	101
		101615	Vivarium	101

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250000	College of Arts and Sciences	101625	Arts & Sciences Machine Shop	101
		101635	Electron Micro Facil	101
		104210	Col Arts/Sciences Ss	101
		104770	AppELS Institute	103
		105113	Ext. College of Arts/Sci	101
		106004	Research Support / Bridge Awards	110
		107430	Dean Col Arts/Sci	152
		107433	CAS Misc Fund	152
		107435	Humanities Program	152
		227009	Fdn-Sink Out Sch Awd	152
		227010	Fdn-Strickland Award	152
		227174	A&S Dean's Teach Enh Fund	152
		227177	Billy & Del Hunt Helton Fac	152
		227269	Bo Henderson & Ed Springs LGBT Ctr	152
		227300	Cas Dean's Stud Invol Research	152
		227327	Humanities Council Funds	152
		227350	Frank Student/Faculty Excellence	152
		227420	Frank Fund for Arts & Sciences	152
		227421	Hege Endowment/College of Arts&Sci	152
		227431	Sikes Memorial Endowment	152
		227515	Sharpe Chair	152
		227516	Bill Morgan Symposm	152
		227520	Student & Faculty Excellence Annual	152
		227543	Alliance for Teaching Science	152
		227545	Col Arts/Sci Income	152
		227659	College of Arts&Sciences Deans Fund	152
		227784	Guy Turner Scheibner End	152
		228507	F&A - Guichuan Hou	152
		228728	F & A - Atomic & Optical Physics	152
		228924	Irsp-A&S	152
		228984	F&A - Neva Specht	152
		333105	Arts & Sciences-Ed & Tech	152
		333518	Vivarium E&T	152
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		228495	F & A - Kathleen Schroeder	152
		228543	F & A - Elizabeth Shay	152
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		228574	F & A Colin Kelley	152
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		228691	F & A Jennifer Runkle	152
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		559510	AOR Water Quality and Storage	110
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2503GP	Geography/Planning Admin Support			
<i>25035 Geological &amp; Environmental Sciences</i>				
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<i>25060 Computer Science</i>				
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		104325	Physics & Astronomy-Summer Session	101
		105523	Physics and Astronomy	101
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		228941	IRSP-PHYS/ASTR	152
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2507PA	Physics/Astronomy-Admin Support Ser			
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		104295	Govt & Justice St-Summer Session	101
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		228922	Irsp-Sociology	152
		333523	A&S Sociology-Ed & Tech	152
		552242	SCP26-Sr. Companion Prgm	142

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250850	Sociology	552243	FGP26-Foster Grandparent	142
		559451	IMPROVE - Cardiac Care	110
		559462	SCP Match FY23-26	142
		559463	FGP Match FY23-26	142
		559781	Foster Grandparent Match FY10-20	142
250851	Mstr Arts & Social Science			
25085A	Mass Program			
25085B	Gerontology			
25085C	Foster Grandparents Program			
25085D	Senior Companions			
250ASP	Appalachian Senior Prgm-Sociology			
<i>25090 Center for Appalachian Studies</i>				
250900	Center for Appalachian Studies	101620	App Studies Degree Program	101
		105870	Mountain Banjos/African Roots	103
		107300	Black Mountain College Semester	152
		107440	Ctr For App Studies	152
		227032	Cain Foundation Endowment	152
		227406	Beaver/White Research App Studies	152
		227599	Cabbell Endow-App St	152
		227622	Appalachian Studies Community Fund	152
		227843	Cntr For App Studies	152
		227923	AppStudies-NEH Match	152
		227982	Frank App Regional Writers	152
		228309	URC-Trevor McKenzie	110
		228607	F&A - Billy Schumann	152
		228947	IRSP-App Studies	152
		333519	A&S Appalachian Studies-Ed & Tech	152
		555021	Central App Folk Arts 25-26	142
		555036	Upper New River Watershed Resilienc	142
		660577	NEH-App Stu-Income	152
<i>25091 Appalachian Journal</i>				
250910	Appalachian Journal	101220	Appalachian Journal	101
		224503	App Journal Royalties	152
		336302	Appalachian Journal	219
<i>25095 Appalachian Cultural Museum</i>				
250950	Appalachian Cultural Museum	227922	Cultural Museum-NEH Match	152
		227964	University Cult Ctr	152
		336341	Cultural Cntr Museum	219
		336345	App Retired Family	219
<i>25096 Cntr for Jud, Holocst &amp; Pce Studies</i>				
250960	Cntr for Jud, Holocst & Pce Studies	227165	CJHPS Endowment	152
		227243	CJHPS General Fund	152
		227244	CJHPS Membership Fund	152
		227257	Martin & Doris Rosen Fund	152
		227312	CJHPS Strategic Initiatives Fund	152
		227890	CJHPS Event Contributions	152
		555015	23rd Annual Rosen Symposium	142
		660574	Levine End Prof Inc Fnd-Judaic	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>25100 Rural Resilience and Innovation</i>				
251000	Rural Resilience and Innovation	101795	Rural Resilience & Innov State RRI	101
		104225	Rural Resilience and Innovation RRI	101
		105650	Rural Resilience & Innov Oper Fund	101
		227481	VetTech Highest&Best Use Curnt Fund	152
		228919	F & A - Rural Resilience and Innov	152
		333107	RRI - Ed &Tech	152
		333600	Vet Tech Special Program Fee	152
		559126	High Value Vet Technician Initiativ	401

## **255 College of Business**

### *25500 College of Business*

255000	College of Business	101410	Carry Fwd Fund-COB	101
		101900	Cob-Deans Office	101
		101911	COB - Hickory Campus	101
		104220	Business-Sum Sch	101
		104221	COB Summer MBA Tuition Differential	101
		104710	CARE Non-Credit Analytics Edu Prog	103
		105112	Ext Col Of Business	101
		107450	Dean-Col Of Business	152
		107451	COB - Tuition Differential	152
		107452	MSACC Tuit Diff Spending Fund	152
		107453	MBA/MSADA Tuit Diff Spend Fund	152
		227001	Fdn-Holland Bus Stdy	152
		227002	Fdn-Rh King Mem Mrkt	152
		227003	Fdn-Dept of Marketing	152
		227036	BO/FB Food Stores Endow Professorsh	152
		227048	LM Baker, Jr. Endowed Professorship	152
		227049	Hon HE Boyles Endowed Professorship	152
		227053	Guffey Income	152
		227125	Global Opportunities Fund	152
		227258	Honoring Ken Peacock COB	152
		227299	Women of Walker Current Oper Fund	152
		227304	Lee Barnes Benefaction	152
		227362	WCOB Faculty Excellence Fund	152
		227380	Al Harris Fund-Excellence in WCOB	152
		227387	WCOB Internship Current Fund	152
		227447	Winfield and Judy Beroth Endowment	152
		227474	Richard Sparks Faculty Excelllence	152
		227482	Raley Excell Walker College of Busn	152
		227488	Walker College Building Initiative	152
		227564	Fnd-End Excell In Bs	152
		227580	Walker College Deans	152
		227686	Harlan Boyles Memor	152
		227690	Walker COB Fac Intrn	152
		227697	Harlan Boyles Ceo L	152
		227698	Intl Prog Supp Fund	152
		227706	Chandler Concrete In	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255000	College of Business	227711	4 Bros/Berth Oil	152
		227733	S. Vannoy Excellence in Business	152
		227745	Fnd Invest For Excel	152
		227755	Broyhill Institute Bus Dev	152
		227775	Fnd Wacovia 4 Excell	152
		227776	Fnd Interntl Bus	152
		227830	Guy Summer Inst	152
		227897	Fdn-Remote Computing	152
		227935	MBA Program Fund	152
		227950	Day Of Excellence	152
		227951	Holland Fellows	152
		227954	Thelma Raley Endow	152
		228926	IRSP-COB	152
		333110	Col of Bus-Ed & Tech	152
		333712	PKH-College of Business	101
		336037	Professional Selling Program	219
		336048	International Partner Engagement FD	219
		559399	Water & Wastewater Progra,	401
		559540	Internship Business	152
		660572	IIANC Endowed Professorship Income	170
		660591	Stephenson Dist Prof in Bus Earning	152
		660592	Ken Peacock Endowed Income Fund	170
		660596	Henderson Dist Prof in Bus Earning	152
255001	Academic Advising/Business			
255002	COB Graduate Programs	101910	COB-MBA Program	101
		227459	Masters of Appd Data Analytics Fund	152
		227740	Broyhill Graduate Excellence WCOB	152
		336049	Graduate and Professional Education	219
255003	Internship In Industry Program			
255004	Center for Entrepreneurship	101909	Ctr for Entrepreneurship-State Fund	101
		227034	McLeod Entrepreneur Summit	152
		227309	Entrepreneurship Student Venture	152
		227448	Ron N. Woods Endowment	152
		227461	Norwood Family Fund for the WCOB	152
		227699	Cob-Entrepreneur Sum	152
		227994	Center for Entrepreneurship	152
		228906	F&A - Center for Entrepreneurship	152
		336018	Entrepreneurship Center Revenue	219
		555017	NC IDEA	142
255005	Brantley Risk & Insurance Center	227206	Brantley Center Golf Classic	152
		227281	Risk Mgmt & Insurance Benefit Minor	152
		227320	Brantley Ctr Board Legacy Endow	152
		227430	NCSLA RMI Endowment	152
		227453	BCBS NC Support Fund	152
		227463	Sumner Insurance Professorship-Curr	152
		227498	Laurie&Todd Campbell AcadExcellence	152
		227537	Fnd Farm Bur Ins Exc	152
		227590	Brantley Ctr Oper	152
		227695	Fnd Risk Insur Fund	152
		227763	AppRISE Experiential Learning	152
		227885	Idol End Risk Insur	152
		336371	BRIC Career Fair Rev Fund	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255006	CARE	107275	CARE Center	152
		227611	CARE-Center for Analytics Resh & Ed	152
		228494	F & A - Edgar Hassler	152
		228917	F&A - CARE	152
		336988	CARE	219
		559444	Data Ecosystem Dev of Genius Hive	110
255010	Ctr for Economic Res & Pol Analysis			
255015	Business Career Services	227123	BB&T Student Leadership Center Fund	152
		227342	Business Career Services Fund	152
		336903	WCOB-SLC Business/Employer Related	219
255020	WCOB International Programs	107340	WCOB International Programs	152
2550BC	Business Career Serv-Assist Directr			
2550CE	Center Entrepreneurshp Support Serv			
2550DD	College of Business Deans Designees			
2550SM	College Business Semi Monthly Staff			
255ADV	College of Business - Advising			
<i>25505 Accounting</i>				
255050	Accounting	101908	COB Accounting	101
		227077	Peacock Professorship Operating Fnd	152
		227449	Appalachian Impact Clinic	152
		227532	Jim Jones Endowment	152
		227675	Fnd Acctg Dept Fund	152
		228954	IRSP-Accounting	152
		333501	COB ACCT-Ed & Tech	152
		333706	PKH-Accounting	101
		336151	Internships-Accounting	219
		336949	Continued Professional Education	219
<i>25510 Computer Information Systems</i>				
255100	Computer Information Systems	101901	CIS Operating	101
		105558	Ext-CIS	101
		220300	CIS Cyber Summit Scholarships	230
		224506	Royalties-CIS	152
		225524	CIS - C & G Residuals	152
		225544	Lakshmi Iyer C & G Residuals	152
		227158	Dept of CIS / AITP	152
		227389	CIS Technology Support Fund	152
		227717	Dept of CIS	152
		227739	Google Cybersecurity Fund WCOB	152
		228123	SDEI Grant - Jason Xiong	110
		228273	URC Grant - Wei Xie	110
		228425	F & A - Jason Xiong	152
		228689	F&A Lakshmi Iyer	152
		228963	F&A-CIS	152
		333502	COB CIS-Ed & Tech	152
		660593	Lowe's Tech Distinguished CIS Prof	152
<i>25515 Economics</i>				
255150	Economics	101902	COB Economics	101
		225556	C&G Resid-Brock Stoddard-ECO	152

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255150	Economics	227062	Koch Foundation/Economics Dept	152
		227182	Department of Economics Fund	152
		227395	Brashear Memorial END for Economics	152
		227705	Fnd Wkman Memor Fund	152
		227764	Millsaps Endowment for Economics	152
		228313	URC-David Dickinson	110
		228511	F&A - David Bruner	152
		228591	F & A Dennis Guignet	152
		228597	F & A Imran Arif	152
		228622	F&A - Ash Morgan	152
		228697	F&A - Tanga Mohr	152
		228698	F&A - Dave McEvoy	152
		228706	F & A - D. Dickinson	152
		228708	F & A - J. Whitehead	152
		228959	IRSP-Economics	152
		333503	COB ECON-Ed & Tech	152
		555042	Efficient institutions to overcome	110
<i>25520 Finance, Banking &amp; Insurance</i>				
255200	Finance, Banking & Insurance	101903	COB Fin Ins Real Est	101
		227065	Bowden Operating	152
		227161	FIN Advis Board Discre Fund	152
		227369	Bowden Investment Group	152
		227812	Fnd-Dept Of Finance	152
		227893	Thompson Profship Applied Inv	152
		227925	Flachs Endowment	152
		228953	IRSP-F, B, & I	152
		229030	Bowden Student Fund	170
		333504	COB FB & I-Ed & Tech	152
		660561	Thompson Prof-Applied Investmnt-End	152
		660565	H M Davis Prof in Banking Income	152
		660589	Sumner Insurance Prof Income Fund	152
255202	NCBA Chair	227735	NC Bankers Assoc	152
255203	Adams Professorship	227725	Alfred Adams Prof	152
255204	Freeman Professorship	660575	Freeman Prof Inc	152
		770575	Freeman Prof Endownt	170
<i>25530 Management</i>				
255300	Management	101904	COB Management	101
		101906	Hospitality Mangmt	101
		225510	Mgmt Dept C&G Residuals	152
		227035	NC Tourism Leaders Endowment	152
		227262	Duane D Daggett Professorship	152
		227489	Hosp Tour Student-Industry Dev	152
		227710	Fnd Management	152
		227984	Management/Faculty Development	152
		228277	URC - Grant Kristl Davison	110
		228556	F & A - Carol Kline	152
		228779	F & A - Management	152
		228931	IRSP-MGMT	152
		333505	COB MGMT-Ed & Tech	152
		557058	UPLIFT	142

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255300	Management	557621	Rural Community Capacity	142
		660585	Holshouser Endow Inc	170
<i>25535 Marketing &amp; Supply Chain Mgmt (SCM)</i>				
255350	Marketing & Supply Chain Mgmt (SCM)	101907	COB Marketing & SCM	101
		225564	C&G Resid-Doug Marrelli	152
		227173	Supply Chain VEP Program Fund	152
		227260	Supply Chain Open Advisory Board	152
		227440	Professional Selling Excellence	152
		228299	URC-Fayez Ahmad	110
		228310	URC Lubna Nafees	110
		228461	F & A Douglas Marelli	152
		228462	F & A Dinesh Dave	152
		228463	F & A James Stoddard	152
		228958	IRSP-Marketing & SCM	152
		333506	COB MKTG & SCM - Ed & Tech	152
		333707	PKH-Supply Chain Management	101
		333717	PKH - Marketing & Supply Chain Mgmt	101
		555026	SCT, SCO, & SCS continuation	110
		555048	Supply Chain Tech, Optimi & Sustain	110

## **260 College of Education**

### *26000 College of Education*

260000	College of Education	102510	Col Of Educ-101 Resv	101
		102511	COE - Hickory Campus	101
		102600	Rcoe Technology Supp	101
		102612	James Ctr for Stdnt Success & Adv	101
		102615	Ed Partnerships	101
		104240	Educ-Sum Sch	101
		104730	Ext Ed Partnerships	103
		105114	Ext. College of Education	101
		105565	Ext.-College of Ed.	101
		107350	Dean-Col Of Educ	152
		107352	Early Field Experience	152
		107354	Teacher Recruitment Plan	152
		107359	NC New Teacher Support Program	152
		220691	App Comm of Eductrs Freshman Schol	230
		227027	RCOE Golf Tournament	152
		227056	RCOE Dean's Unrestricted Fund	152
		227076	Alice P. Naylor Dissertation Award	152
		227101	Gilstrap Endow-Educ and Athletics	152
		227104	Hoover Endowment for Education	152
		227130	RCOE New Bldg Fund	152
		227131	Third Floor Multipurpose	152
		227139	Finney Unrestricted Endow	152
		227191	Summer Ventures in Sci and Math	152
		227192	Kimel Edu. Income	152
		227347	Thompson Sisters Alumni Hall	152
		227358	Grant Dean Food Pantry/RCOE	152
		227361	International Student Teaching	152
		227405	Office of Field Experience Support	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260000	College of Education	227427	Appalachian Community of Edu Fund	152
		227439	Spangler Professorship Support	152
		227464	Catherine Rice Parker Spec Ed Fund	152
		227492	ThompsonSisters AlumHall-Ethic Lect	152
		227546	Wacovia For Excel Ed	152
		227804	Fnd-Dean Of Ed-Coe	152
		227805	Fnd Col Of Ed Fund	152
		227841	Lawson-Carrier End	152
		227863	Doctoral Student Enrichment	152
		227932	Gordon Endowment	152
		228473	F&A-Terry McClannon	152
		228561	F & A - Hannah Reeder	152
		228562	F & A - Elizabeth Rosenbalm	152
		228923	Irsp-Rcoe	152
		333115	Col of Ed-Dean-Ed & Tech	152
		333713	PKH-College of Education	101
		335216	NC Teaching Fellows	152
		336047	New Teacher Support Program	219
		336153	RCOE Field Exp Opt Student Activity	219
		552221	App Entrepreneurship FY25	142
		557111	RCOE NCPF/TP3 Application	401
		557672	TeachNC Scholarships	230
		559691	Transition to Teaching Residuals	152
		660563	Spangler Early Child Lit Inc Fund	152
		770563	Spangler Early Child Literacy End	170
		990229	CVWC Carolina Virtual World Fund	170
2600AD	College of Ed Associate Dean OFE			
260820	Lucy Brock Child Dev Lab Prog	102301	Lucy Brock Child Ctr-Approp	101
		225545	Lucy Brock C & G Residuals	152
		227055	Tharpe Family Endowment	152
		227577	Fnd Lucy Brock Cdc	152
		228638	F&A - Andrea Anderson	152
		228907	F&A - Lucy Brock Child Dev Lab Prg	152
		336669	Lucy Brock CDLP Recharge Fund	401
		555027	LBCDL Collab w/Watauga Co Sch 25-26	142
		557668	FY 23-24 CACFP	142
		558119	Hurricane Recovery Grant	142
		5P5027	LBPI Collab w/Watauga Co.Sch 25-26	142
260COE	Reich College of Education			
260LES	LeadrsHp Ed Stdy Technology Support			
260LSL	College of Ed Lab School Leadership			
265EFE	COE - Early Field Experience			
<i>26005 Learning, Tchng &amp; Curriculum (LTC)</i>				
260050	Learning, Tchng & Curriculum (LTC)	102570	Learning, Tchng & Curriculum (LTC)	101
		105600	Ext Lrning, Tchng & Curriculm (LTC)	101
		227806	Raymond Barnwell Fund/ 227806	152
		228296	URC-Rachel Potter	110
		228460	F & A Gregory McClure	152
		228614	F&A - Tracy Goodson-Espy	152
		228616	F&A - Lisa Poling	152
		228754	F & A Min	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260050	Learning, Tchng & Curriculum (LTC)	228943	IRSP-Learning, Teach & Curriculum	152
		333515	COE LTC- Ed & Tech	152
260051	Library Sci & Edu Foundation			
<i>26010 Cnslng, Fam Thrpy and High Ed (CTH)</i>				
260100	Cnslng, Fam Thrpy and High Ed (CTH)	102590	Counseling, Family Therapy & HE	101
		105620	Ext Counseling, Family Therapy & HE	101
		225561	C & G Resid - Stacey Garrett	152
		227346	Appalachian Family Therapy Clinic	152
		227490	Expressive Arts Endowment	152
		227963	Expressive Arts	152
		227968	Counseling, Family Therapy & HE	152
		228290	URC-Chauntee Thrill	110
		228300	URC-Jason Lynch	110
		228687	F&A- Christina Rosen	152
		228729	F& A Amy Milsom	152
		228955	IRSP- Cnslng, Family Therapy & HE	152
		333517	COE - CCTH - Ed & Tech	152
		336601	Group Symposium	219
		559489	Beneath the Veil of Niceness	110
<i>26020 Child Devlp, Ltrcy &amp; Spcl Ed (CLS)</i>				
260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	102610	Child Devlp, Literacy & Special Ed	101
		105610	Ext-Child Devlp, Ltrcy & Spec Ed	101
		105611	SDAP-Scholars with Div Abilit Prog	101
		225537	C&G Resid-Randa Dunlap	152
		227031	Cranston Endowment for FCS	152
		227124	CLS Dept Fac Discretionary Fund	152
		227166	Janet Williams Bloodgood Endowment	152
		227348	R.G. Clyde Reading Edu Endowment	152
		227396	Scottish Rite Scholarship	152
		227434	C.Parker Special Edu Endowment	152
		227472	Mebane EarlyLiteracy Education Fund	152
		227504	Uberto Price Endow	152
		227548	Dept of Reading Edu & Special Edu	152
		227652	Scholars with Diverse Abilities	152
		227750	Judy Hudson Sears/Excellence Educ	152
		227825	Family and Child Studies	152
		227826	Smith-Family and Child Studies	152
		227874	Anderson Reading Clinic Fund	152
		227960	Beulah Campbell III	152
		2281A1	ISG Aftynne Cheek	152
		228317	URC Kindel Nash Fa25	110
		228468	F & A Randa Dunlap	152
		228537	F&A Aftynne Cheek	152
		228539	F & A Teresa Sumrall	152
		228760	F & A - Susan Hedges	152
		228961	IRSP - CLS	152
		333514	COE CLS Ed & Tech	152
		336608	Reading Clinic	219
		336697	SDAP Scholars w/ Diverse Abilities	152
		552219	Rural Equity for Special Education	142
		555006	Devlpng. constructivist, anti bias	142

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260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	557008	The Anderson Reading Clinic	142
		557010	North Carolina Child Care Academies	142
		557697	24-25 NC State Improvement Project	142
260SDA	CLS Scholars Diverse Abilities Prgm			
<i>26030 Leadership &amp; Edu Studies</i>				
260300	Leadership & Edu Studies	102550	Leadership/Educ Stds	101
		105630	Ext Ldrshp/Higher Ed	101
		225531	LES C&G Residuals	152
		227533	Fnd Ldrshp/Higher Ed	152
		228272	URC - Brandy Bryson	110
		228500	F&A - Vachel Miller	152
		228527	F&A- Jennifer McGee	152
		228564	F & A - Julie Hasson	152
		228939	IRSP-LES	152
		333513	COE LES-Ed & Tech	152
		557682	Implement & Impact School Ext Prog	110
<i>26035 Alliance for Resrch on Reg Colleges</i>				
260350	Alliance for Resrch on Reg Colleges	224501	NCDE Royalties	152
		225515	ARRC C&G Residuals	152
		227082	Alliance Research on Regional Colle	152
		228469	F& A Alliance for Resrch on Reg Col	152
		228524	F&A - Michael Koricich	152
		228952	IRSP-NCDE	152
		336619	Jrnl Dev Ed-Advertis	219
		336620	Jrnl Of Developmt Ed	219
		336623	Review Research D Ed	219
		336645	Kellogg Institute	219
		555005	Typology & Case Studies	110
		555010	Rural Talent Development	110
		559484	Picturing Resilience: The Visual	110
<i>26045 James Ctr for Stdnt Success &amp; Adv</i>				
260450	James Ctr for Stdnt Success & Adv	107358	James Ctr for Stdnt Success & Adv	152
		220227	James Ctr Student Success Operating	152
		220259	James Center Student Success Schola	230
		227385	Do the Reich Thing, Feed Yosef!	152
		227867	James Ctr for Stdnt Success & Adv	152
		333125	James Ctr for Stdnt Succ & Adv-E&T	152
		336686	James Ctr for Stdnt Success & Adv	219
2604AD	James Ctr Asso Dir Retention Initia			
2604TE	Teacher Ed Ambassador Prgm			
<i>26055 ASU Public School Partnership</i>				
260550	ASU Public School Partnership	107355	ASU Public Sch Partn	152
		227746	Public School Partnership Cur Fd	152
		336306	Public School Partnership Recharge	152
<i>26060 Office of Field Experiences</i>				
260600	Office of Field Experiences	102540	Field Experiences	101
		227748	RCOE Fund/Teacher Field Experience	152

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260600	Office of Field Experiences	333120	Col of Ed-Field Exp-Ed & Tech	152
<i>26065 Doctoral Program</i>				
260650	Doctoral Program	102513	Doctoral Program	101
		105568	Extension Doctoral Program	101
<i>26070 Mathematics &amp; Science Ed Ctr</i>				
260700	Mathematics & Science Ed Ctr	106230	Math Sci-Sum Ven Pro	142
		107250	Math-Science Ctr	152
		227894	Fnd Math/Sci Ctr	152
		228475	F&A - Chrystal Dean	152
		336305	MSEC Programming Service Center	219
			Fnd	
		557700	Middle-Grades Tech Conf NASA	142
26070S	Math Science Ed - Support Services			
<i>26075 Media, Career Studies &amp; Ldrshp Dev</i>				
260750	Media, Career Studies & Ldrshp Dev	101221	Media, Career Study & Leader Dev	101
		105569	EXT Media, Career Stdy & Leader Dev	101
		227344	Women in Edu Leadership Program	152
		227345	Career and Technical Education	152
		227737	Media,Career Studies,Leadership Dev	152
		227785	Fnd Libr Media Study	152
		227795	Fnd I Jstce Lctur Sr	152
		228470	F & A Kimberly Money	152
		228538	F & A - Patrick O'Shea	152
		228769	F & A - Jerianne Taylor	152
		228998	F&A - MCL/Media, Career Stds, Ldr D	152
		333121	COE MCL Ed & Tech	152
		333708	PKH-OrganizationLeadership/Learning	101
		557693	RCOE NC Principal Fellow/TP3-2	401
		558113	Equity-Center Pipeline Initiative	110
		559458	EAA AeroEducate Activity	401
<i>26085 ASU/RCOE Lab School</i>				
260850	Middle Fork Lab School	112501	MFA State Funds PRC 038	112
		112502	MFA WSFC Local Funds	112
		112503	MFA Federal EC PRC 060	112
		112504	MFA State EC PRC 032	112
		112505	MFA Federal Title I PRC 050	112
		112506	MFA Federal Title II PRC 103	112
		112507	MFA Federal Title III PRC 104	112
		112508	MFA State EL PRC 054	112
		112509	MFA Other	112
		112510	MFA State Funds PRC 029	112
		112511	MFA Federal Funds PRC 118	112
		112512	MFA Federal Funds PRC 105	112
		112513	MFA State Funds PRC 016	112
		112514	MFA State Princ & Tch Perf PRC 048	112
		112515	Title IV Stud Sup & Acad Enr PRC108	112

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260850	Middle Fork Lab School	112516	COVID-19 Supplemental Fund PRC 154	112
		112517	CARES Act Fund PRC 163	112
		112518	CRF School Health Supp PRC 122	112
		112519	GEER Supp Instr Svcs PRC 170	112
		112520	GEER Student Health Supp PRC169	112
		112521	CRF - Exceptional Children PRC 132	112
		112522	CRF - PPE PRC 137	112
		112523	MFA IDEA Preschool PRC 049	112
		112524	MFA Lang Acq-Signif PRC111	112
		112525	CARES ESSERF ExcepChild Fed PRC 167	112
		112526	CARES ESSERF Dgtl Curr Fed PRC 165	112
		112527	MFA Federal ESSER III PRC 181	112
		112528	MFA Federal ESSER II PRC 171	112
		112529	MFA Project Aware Activate PRC 102	112
		112530	MFA ESSER II Supl Ins Sup PRC 173	112
		112531	MFA Federal EC ESSER III PRC185	112
		112532	MFA Fed FPMS Staff Bonus PRC 203	112
		112533	ESSER II Learning Loss PRC176	112
		112534	AMF Federal IPG Cohort III PRC 115	112
		112535	MFA Digital Learning Init PRC 0078	112
		112536	MFA Lght the Way-Rethnk Grnt PRC146	112
		112537	AMF 3rd Gr Read Perf Bonus PRC 046	112
		112538	AMF Child w Disab St Sp Res PRC 089	112
		227331	Appalachian Academy at Middle Fork	152
		227390	Family Fare Books for Fun	152
		227467	GovByers Support	152
			AppAcad-MiddleFork	

260855 Elkin Lab School

## **265 College of Fine and Applied Arts**

### *26500 College of Fine and Applied Arts*

265000	College of Fine and Applied Arts	102200	Col Fn/App Art Dean	101
		102201	FAA - Hickory Campus	101
		104230	Fine/Appl Art Sum Sc	101
		105115	Ext. Col. Fine & Applied Arts	101
		107420	Dean-Col Fine/Ap Art	152
		227486	Fine & Applied Arts Alliance Board	152
		227526	F&AA-Dean's Fund for Excellence	152
		228927	IRSP-F&AA	152
		333130	Fine & App Arts-Dean-Ed & Tech	152
		333714	PKH-College of Fine/Applied Arts	101
		660594	John M. Blackburn Income Fund	170

2654SD Sustainable Deve Admin Support Serv

265DDR ColFine Apld Art Deans Direct Reprt

265FAA College Fine Appl Art Admin Support

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>26505 Art</i>				
265050	Art	102220	Art	101
		104243	Art Summer Sessions	101
		104622	Art Ed Workshops	103
		105512	Ext-Art Department	101
		227197	Dept of Art-Tvl Fund	152
		227199	Commercial Photography - Tech	152
		227263	Wey Hall Renovation	152
		227264	Cathy P Walling Visiting Artists	152
		227288	Thomas W Reese Equip & Techn Endow	152
		227289	Thomas W Reese Fac/Staff/Stud Endow	152
		227297	Cathy P. Walling Endowment	152
		227351	Kelley FDN for GCM	152
		227424	Semester at Penland	152
		227487	Barbara Yale-Read Fund - Graph Desg	152
		227535	Fdn-Harper-Flexograp	152
		227583	GCM Golf Tournament Fund	152
		227639	GCM Fund	152
		227774	Visiting Craft Current Fellowship	152
		227817	Thomas W. Reese GCM Fund	152
		227835	Fnd Art Income Fund	152
		227857	PICA Foundation, Inc.	152
		227869	Faculty Excel Fund	152
		227929	Polson Endowment	152
		227937	Reese Dist Prof GCM-Current	152
		227959	Dept Of Art Current	152
		227962	John Goddell/GCM Fund	152
		227990	Faculty Excellence Fund	152
		228311	URC Joshua Winkler	110
		228320	URC Mira Waits Fa25	110
		228322	URC Erin Peters Sp25	110
		228573	F & A Clifton Meador	152
		228599	F & A Erin Peters	152
		228813	F&A Art	152
		333135	Fine & App Arts-C.Smith Gal-Ed&Tech	152
		333546	F&AA Art Department-Ed & Tech	152
		334091	C Smith Gallery	207
		336253	Art Student Charges	219
		336289	Art Dept Conferences/Camps	219
		336592	Blue Ridge Artway	219
		336593	Art Student Travel	219
		555029	ARH4030:Sem in Art Crit & Theory	160
		660580	Reese Endownt Income	152
		770580	Reese Profshp Endomt	170
<i>26510 Communication</i>				
265100	Communication	102310	Communication	101
		104244	Comm Summer Sessions	101
		105511	Ext Communication	101

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265100	Communication	224500	Royalties - Communications Dept.	152
		225532	Communication C&G Residuals	152
		227005	Fdn-Broadcast/Electr	152
		227017	George G. Beasley Media Complex	152
		227066	Dept of Comm - Student Travel Fund	152
		227083	Kellar Institute Operating Fund	152
		227146	Kellar Radio Talent Ins Scholarship	152
		227162	Beasley Media Complex Brick Campaig	152
		227189	Beasley Media Complex Equip & Tech	152
		227265	Kellar Broadcasting Farm System Ins	152
		227324	SumnerSchship/KellarRadioTalentInst	152
		227352	Charles Kuralt Memorial Endowment	152
		227368	Second Story Communication Agency	152
		227404	AppTV SIGNAL Project	152
		227407	SkyLine/SkyBest Edu Partnership	152
		227426	The Appalachian Student News	152
		227678	Broadcast TV Studio Upgrades	152
		227786	Fnd-Wasu Undr Writng	152
		227872	Comm-Summer Institute	152
		227943	Comm Alumni Council	152
		227945	Fnd-Dept Of Comm Art	152
		227966	Keller Broadcasting	152
		228504	F&A - Valerie Wieskamp	152
		228646	F&A- Lynn Gregory	152
		228904	F&A- Communication Dept	152
		333541	F&AA Communication Ed & Tech	152
		334220	The Appalachian	207
		334222	AppTV	207
		334223	The Appalachian Advertising Fund	207
		334370	WASU-FM	207
		336002	AppTV Production Services	219
		336979	WASU Income Fund	219
		558106	PEG Agreement w/ Town of Boone	142

265101 WASU  
265ATV AppTV - Communication Dept  
265WAS WASU Radio - Communication Dept

*26530 Sustainable Technlgy & Built Envirn*

265300	Sustainable Technlgy & Built Envirn	102270	Sustainable Technlgy & Built Envirn	101
		104246	STBE Summer Sessions	101
		104750	Home-Scale Wind Wks	103
		105513	Ext.-Sustain Tech & Built Envirn	101
		224509	Royalties-Society & Technology Book	152
		225530	STBE C&G Residuals	152
		225542	Jason Miller C&G Residuals	152
		227006	Brown Endowed Award STBE	152
		227020	K. Harper STBE Fund	152
		227040	Appropriate Technology Fund	152
		227063	Harper Endowment for Technology	152
		227201	Solar Decathlon Euro 14	152
		227267	Building Science Fund	152
		227296	STBE Excellence Endowment	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265300	Sustainable Technlgy & Built Environ	227318	SustainableBlgdDesign/ConstGradStud	152
		227332	Building Science Stud. Competitions	152
		227393	BV Farm Greenhouse Research	152
		227451	Vannoy Const Practitioner in Reside	152
		227456	Sustainable Tech Advisory Board	152
		227471	LithkoCont Competition Support Fund	152
		227475	TrueHomesConstructMgmt Support Fund	152
		227596	Hewitt Appro Tech	152
		227612	IDEXlab	152
		227852	Fnd-Lowe's Building Sciences	152
		227886	Fdn-Corning Cable	152
		227889	Dept SustainableTech & Built Enviro	152
		227927	Wey Endowment	152
		227946	Construction Management Cur Fund	152
		228223	URC Grant- Sharareh Shirzard	110
		228266	URC Grant - Arezou Sadoughi	110
		228287	URC-Srijeet Halder	110
		228305	URC Benjamin Sanchez Andrade	110
		228459	F&A Brian Raichle	152
		228586	F & A Arezou Sadoughi	152
		228608	F&A - Ok-Youn Yu	152
		228654	F&A- Jeremy Ferrell	152
		228682	F&A- Jeff Ramsdell	152
		228746	F & A - Marie Hoepfl	152
		228747	F & A - James Houser	152
		228946	F&A - Sust Tech/Built Environmt	152
		333544	F&AA Sustain Tech& Blt Envr-Ed&Tech	152
		336008	Building Science Research Lab	219
		336269	Renewable Energy Workshops	219
		336942	NC Energy Efficiency Alliance	219
		552160	Carbon Positive Affordable Housing	110
		555008	Residential construction Mgmnt Prog	142
		990110	NC America Plan Asso	152
2653AD	Applied Design Operations Manager			
<i>26531 Applied Design</i>				
265310	Applied Design	102272	Applied Design	101
		104247	Applied Design Summer Sessions	101
		104745	Craft Enrch Wksh	103
		105117	Dist Ed - Applied Design	101
		225520	Technology C&G Residuals	152
		225546	C & G Residuals Rall	152
		227018	A D Senior Design Portfolio Review	152
		227038	Beasley Family Endowment	152
		227041	Furniture Design Program Fund	152
		227140	Furniture Design	152
		227198	O'Malley Smith Endow	152
		227251	Industrial Design Sponsored Studio	152
		227266	AppLab-Industrial Design	152
		227277	Claus Moberg Resch/ Interior Design	152

		<b>FUND</b>	<b>FUND_DESC</b>	<b>PGM</b>
265310	Applied Design	227310	FAA Design Promotion Fund	152
		227357	Lab for Innovative Design at Appala	152
		227363	Department of Applied Design	152
		227364	Apparel Design and Merchandising	152
		227386	L.B. Lane Fdn-Furniture Design	152
		227391	Furniture Design Program-Barber Fnd	152
		227425	Interior Design Expo Fund	152
		227437	INT S4 Labs	152
		227443	Mary Brown Algood Applied Design	152
		227444	Product Design Program Fund	152
		227597	Roten Cloth/Textiles	152
		227607	Apparel Design and Merchandising	152
		227668	Fnd/Interior Design	152
		227747	Kincaid LISA Lab Support Fund	152
		227787	Broyhill Family-Furniture Design	152
		227834	Interior Design-Exhibition Fund	152
		227845	Dept of Applied Design End	152
		227849	Interior Design Capital Improvement	152
		227850	Tech Home Furn Study	152
		227851	Furniture Design Endowment	152
		227870	Fdn-Patricelli Craft	152
		227944	Industrial Design Current Fund	152
		227981	Oder Endow/Furniture Studies	152
		228323	URC Filipa Godinho Fa25	110
		228568	F & A Michael Rall	152
		228734	F & A - Donald Corey	152
		228918	F&A - Applied Design	152
		333548	F&AA Applied Design-Ed & Tech	152
		336159	Spring Showcase	219
<i>26535 Theatre And Dance</i>				
265350	Theatre & Dance	102225	Theatre And Dance	101
		104248	Theatre & Dance Summer Sessions	101
		227067	Unrest Endowmnt-Theater/Dance	152
		227119	Theatr & Dance Unrestricted Travel	152
		227295	Roseanne B. Peacock Endow	152
		227394	Diye African Dance&Drum Ensemble	152
		227397	Vera Crean Stilling Memorial Fund	152
		227409	Valborg Stage/Orchestra Pit Renov	152
		227417	Theatre and Dance Student Support	152
		227423	Peacock Theatre at Valor Center	152
		227445	Dance Studio Renovations	152
		227452	Sandi Finci Solomon Enrichment Fund	152
		227454	NYC Travel Support Fund	152
		227460	Theatre and Dance Advisory Board	152
		227466	Sue and Steve Chase Fund - PerfArts	152
		227485	App Summer Theatre Ed Prg (AppSTEP)	152
		227525	Fnd-Dance Programs	152
		227605	Valor Ctr-Theatre/Dn	152
		227856	Fnd-Theatre/Dance	152
		228991	IRSP-Theatre & Dance	152
		333545	F&AA Theatre & Dance-Ed & Tech	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265350	Theatre & Dance	334330	Theatre And Dance	207
		336550	Theatre/Dance Gen	219
		336552	App Yng Pep Theat'90	219
		336555	App Prod Studio	219
		336556	App Dance Ensemble	219
<i>26540 Military Science &amp; Leadership</i>				
265400	Military Science & Leadership	102280	Military Science	101
		227154	Depart of Military Science & Leader	152
		227999	Fdn ROTC Alumni Acct	152
		333542	F&AA Military Sci&Ldrshp Ed & Tech	152
		990112	Official Host/Recept	152
		990113	Rotc Unit Fund	152
2654SM	Military Science Semi Monthly WS			
<i>26545 Sustainable Development</i>				
265450	Sustainable Development	102730	Sustainable Development Program	101
		104249	Sustainable Dev Summer Sessions	101
		225536	Sustainable Dev C&G Residuals	152
		227011	Harold and Mazie J. Levenson Fund	152
		227156	Jefferson Boyer	152
		227286	Phoenix Rising Conf SchShip	152
		227298	Levenson Fund	152
		227340	SD Seeds of Resilience	152
		227341	Outreach for Sustainable Communitie	152
		227378	SD Engaged Global Citizenship	152
		227379	SD Sustainable Gardens	152
		227416	Climate Stories Collaborative	152
		227446	Frontline to Farm	152
		227679	Sustainable Development Dept Fund	152
		227761	Walsh/Brown End for Sustainable Dev	152
		227939	Edible Schoolyard Fund	152
		227957	Wayne Horton Mem	152
		227983	Goodnight/Sustainable Development	152
		228255	URC Grant - Richard Rheingans	110
		228559	F & A - Matthew Ogwu	152
		228567	F & A Jacqueline Ignatov	152
		228663	F&A- Brian Burke	152
		228681	F&A- Richard Rheingans	152
		228702	F & A - A. Fanatico	152
		228966	IRSP-Sustainable Development	152
		333543	F&AA Sustainable Devlpmnt-Ed & Tech	152
		552161	Going Whole Hog	110
		553563	Mitigation and Adaptation	110
		559372	Sustainability of Antibiotic-Restr	110
		559376	Microbubble Tech to Reduce Contamin	110
		559504	DISES: Co-procuing knowledge to Sus	142

## **270 School Of Music**

27000 School Of Music

270000 School Of Music

<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
102260	School Of Music	101
102261	HSOM - Hickory Campus	101
104235	Ss-School Of Music	101
104760	Music Therapy Wrkshp	103
105116	Ext.-School of Music	101
105504	Extension-Music	101
107390	Dean-School Of Music	152
220276	Holiday Concert Scholarship	230
227013	Hayes Schl of Music Gospel Chr Fnd	152
227059	Gaskin Family Endowment for Harp	152
227081	Steely Pan Band Program Fund	152
227115	GAPP Orff-Schulwek	152
227159	HSOM Guitar Fest	152
227245	Cannon Music Camp	152
227301	Sykes Professorship	152
227311	Rosen Concert Hall Renovation	152
227333	Hayes School of Music Piano Comp.	152
227370	Hayes School of Music Spit Rail Rec	152
227410	L. Coulter Fdn Opportunity Fund	152
227442	Endowment for Cannon Music Group	152
227465	Tui St George Tucker DigitalCollect	152
227506	A Cappella Singing	152
227509	Fdn-Music Therapy Pg	152
227618	Fnd Erneston Mus Lib	152
227757	Sam Powers End Marching Band	152
227758	Freiman Guest Artist Residency Cur	152
227836	Friends of App Opera Theatre Fund	152
227837	Music Therapy CLinic Programming	152
227839	Tui St. George Tucker Music Income	152
227855	Fnd-Dept Music Inc	152
227860	Hayes Music Excellnc	152
227877	Fnd Band Advancement	152
227961	Recording Stud Music	152
227965	The Hayes Circle	152
227975	HSOM Jazz Program	152
227993	Community Music	152
228284	URC Grant Jacob Kopcienski	110
228293	URC Brady Spitz	110
228298	URC-Melody Reid	110
228302	URC Christine Leist	110
228928	IRSP-Music	152
333140	School of Music-Dean-Ed & Tech	152
333715	PKH-School of Music	101
336028	Marching Band Supply Fund	219
336176	Steely Pan Steel Band	219
336177	HSOM Piano Competition	219
336299	Music Therapy Services	219
336332	Hayes School of Music Locker Fund	219
336333	NC Horn Day	219
336348	App Guitar Fest	219
336409	Bass Day	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
270000	School Of Music	336648	Holiday Concert	152
		336653	Split Rail Records	219
		336932	RFG Studio Fund	219
		338900	Marching Band Expenses	207
		660571	Sykes Professorship in Music	152
2700GA	HSoM - Graduate Assistantships			
<i>27010 Cannon Music Camp</i>				
270100	Cannon Music Camp	227741	Blackwell Cannon Music Camp Vocal	152
		227742	Freiman Cannon Music Camp Current	152
		227789	Barber Current Cannon Music Camp	152
		227791	Sink Current Cannon Music Camp	152
		336575	Cannon Music Camp	219
<b>273 College of Health Sciences</b>				
<i>27300 College of Health Sciences</i>				
273000	College of Health Sciences	102229	CHS - Hickory Campus	101
		102263	College of Health Sciences	101
		104335	College of Health Sciences-Summer	101
		105564	Ext Health Sci & Allied Prof	101
		107263	CHS Dean Tuition Differential	152
		107265	Dean, Health Sci & Allied Prof	152
		225525	CHS C & G Residuals	152
		227094	CHS Dean's Fund for Excellence	152
		227155	HS BCBSNC Matching Gift Fd	152
		227374	College of Health Sciences Building	152
		227462	Leon Levine Hall for Health Science	152
		227781	BCHS-Hickory Campus Fund	152
		227782	Donald C. Beaver CHS Fund	152
		228976	IRSP-College of Health Sciences	152
		333145	Health Sciences-Dean-Ed & Tech	152
		333710	PKH-Health Sciences	101
		555024	App Regional SLP Contract FY26	142
		660600	Endowed Prof in Nursing Income	152
27300A	Office Advising & Academic Support			
273CHS	College of Health Sciences			
<i>27310 Rehabilitation Sciences</i>				
273100	Rehabilitation Sciences	102235	Rehabilitation Sciences	101
		105027	Ext Speech/Lang Con	101
		107267	Athletic Training Tuit Differential	152
		107268	SLP Tuition Differential	152
		107269	MSOT Tuition Differential	152
		227126	Rehabilitation Sciences	152
		227503	Comm Disorders Bldg	152
		227559	Camp Jean Rankin: Empowering Childr	152
		227674	Occupational Therapy Program	152
		227676	Athletic Training Fund for Excellen	152
		228301	URC-Ashley Marshall	110
		228308	URC Wendy Olsen	110
		228315	URC George Wolford Fa25	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273100	Rehabilitation Sciences	228581	F & A Jenny Womack	152
		228609	F&A - Gary McCollough	152
		228724	F & A - Dawn Botts	152
		228989	IRSP-Rehabilitation Sciences	152
		333512	HS RHS-Ed & Tech	152
		555047	Charles E. & Geneva S. Scott Scotti	142
		558038	HCCOG-AAA NCOA Fall Prevention Pro	110
		660570	BCBS Prof in Comm Sci & Disorders	152
<i>27315 Communication Disorders Clinic</i>				
273150	Communication Disorders Clinic	102560	ASU Comp Clinic	101
		227096	Scottish Rite Comm Disorders Clinic	142
		227105	Farthing Comprehensive Clinic	152
		227796	Fnd Comprehen Clinic	152
		228986	IRSP-Comm Disorders Clinic	152
		336600	Communications Disorders Clinic	219
<i>27317 Wake Forest Physician Asst Prog</i>				
273175	Wake Forest Physician Asst Prog	107270	Wake Forest Physician Asst Prog	152
<i>27320 Health and Exercise Science (HES)</i>				
273200	Kinesiology	102230	Kinesiology	101
		225513	KIN C&G Residuals	152
		225563	C & G Resid. Marco Meucci	152
		227241	KIN Discretionary	152
		227403	Exercise Art Health Pgm (EARTh)	152
		227433	Community Health&Fitness Assessment	152
		227854	Clinical Exercise Sc	152
		227868	Christian Resrch/Dev	152
		228279	URC Grant - Jennifer Kurtz	110
		228314	URC Kevin Zwetsloot Fa25	110
		228467	F & A Caroline Smith	152
		228557	F & A - Alan Needle	152
		228566	F & A Marco Meucci	152
		228762	F & A - Andy Shanely	152
		228783	F & A - K. Zwetsloot	152
		228798	F & A - T. Triplett	152
		228944	IRSP-KIN	152
		333511	KIN Ed & Tech	152
		336166	Community Health & Fitness Assessme	219
		555028	Effects of Creatine	110
<i>27325 Recreation Mgmt and Phys Ed (RMPE)</i>				
273250	Recreation Mgmt and Phys Ed (RMPE)	102231	Recreation Mgmt and Phys Ed (RMPE)	101
		224504	PETE: Fund for Excellence	152
		227589	Fnd Rec Mgmt Fund Ex	152
		227617	RMPE Discretionary Fund	152
		227823	Council for Outdoor Rec & Edu, Exce	152
		228312	URC Brooke Towner	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273250	Recreation Mgmt and Phys Ed (RMPE)	228569	F & A Jill Juris	152
		228644	F&A- Marion Harrison	152
		228665	F&A-Terri Mitchell	152
		228996	F&A - RMPE	152
		333510	HS RMPE-Ed & Tech	152
		333716	PKH - Rec Mgmt and Phys Ed (RMPE)	101
		336228	RMPE Outdoor Job Fair	219
		336330	RMPE General Fund	219
<i>27330 Department of Nursing</i>				
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		228294	URC-Heather Schier	110
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		559452	Collaborative Research: HNDS-I	110
		559460	Guaranteed Income Asset Development	110
		559461	Guaranteed Income Black Households	142
		559512	Modulators of Chemical Absorption	110
		559515	Bladder Cancer Survivorship	110
		559516	Health Policy Research Collab	110
		559529	Creative Rebuild New York	142
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		559600	Assesing Mental Health Disparities	110
		559602	ARC-ARISE	142
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		228130	Realise-Annie Preaux FY-26	110
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275002	Library-Reference			
275003	Library-Circulation Reserves			
275004	Library-DOC DEL			
275005	Library-Automation			
275006	Library-Music			
275007	Library-Government Documents			
275008	Library-Microforms			
275009	Library-Instruction			
27500A	Library Administration			
27500M	Library Music			
275010	Library-App Collection			
275011	Library-Access Night			
275012	Library-Digital Schlrshp & Initivs			
275014	Library-Materials Processing			
275015	Library-IMC Stacks			
275016	Library-Periodicals			
275017	Library-Film Library			
275018	Library-Collection Dev			
275019	Library-Stacks			
2750AR	Library Archives & Collections			
2750BS	Library Bibliographic Svcs			
2750CM	Library Collection Management			
2750DL	Lib Dist Lrng/OnLineServices			
2750IL	Library Information Literacy			
2750SC	Library Special Collections			
2750TC	Library Technology Checkout Desk			
2750TS	Library Technology Services			
275DSI	Lib Digital Scholarship Initiati			
275IMC	Library Instructional Mat Ctr			
275LRS	Library Access & Public Services			
275OAR	Library Archives			
275TSI	Library Technly Schlrshp Instructn			
275WNC	Library WNC			

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<b>28000 Cratis D. Williams Sch of Grad Stds</b>				
280000	Cratis D. Williams Sch of Grad Stds	101430	Faculty Research	101
		104122	Grad School Summer Sessions	101
		106010	Research By Faculty	110
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		220277	Impact Grad Scholarship	230
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		227138	Grad Student Assoc Research	152
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230000	Res Inst Energy, Environ & Economic	106A04	Expl Data Integ for Region Resil	110
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		228498	F & A - RIEEE - PI's	152
		228598	F & A Grace Plummer	152
		228973	IRSP-RIEEE	152
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		336174	RIEEE Facilitation Services Fund	219
		552198	Carbon Additionality and Leakage	110
		552199	Forest Carbon Programs in US South	110
		552216	Revegetation Assistance Program	110
		552584	Revegetation Assistance Programs	110
		553454	C2H2 RCN Collaborative Research	110
		553547	CAREER:The Geography of Mental Hlth	110
		553556	Collaborative: RUI-Aerosol Uptake	110
		553561	RUI: Frontal Ablation Processes	110
		553564	Mental Health Implication	110
		555007	Near-Real-Time Monitoring	110
		555035	Supporting flood recovery	110
		555045	Expansion of Cloud Data Analytics	142
		555051	Needs Assmt Forest Landowner Recov	110
		557615	Science and Technology Centers	110
		557652	Advancing Environmental Justice	142
		557694	Advancing the AppalAIR Observ	110
		559298	AccelNet Implementation	142
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		559503	DSFAS: Agroforestry	110
231000	CERPA	225505	CERPA C&G Residuals	152
		225568	C&G Resid-Shishir Shakya	152
		227259	CERPA Fdn Fund	152
		228969	IRSP-CERPA	152
		552300	Helene's Impact Outdoor Rec Infrast	110
557650	Economic Impact of North Carolina's	110		
557683	North Carolina Retail Impact	110		
232000	ASU Energy Center	106019	AEC NC Collab Partnership	110
		106500	ASU Energy Center	142
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		220291	GEAR UP Scholarship	230
		227738	Young Eisner Scholars Fund	152
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		228685	F&A- Aaron Gersonde	152
		228717	F & A - James Beeler	152
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202300	Office Of Student Research	106023	UNC Award Student Research	110
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## **286 Ombuds Office**

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		881750	Peacock Chiller Replacement	328
		881751	River St Tunnel Steam Line Repairs	328
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		881764	JET Building Envelope	329
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		881766	Howard Street Hall Road Opening	329
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		881778	NRLP Oak Grove Substation Repairs	329
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		882020	Ath Fac Const Fund	170
		882021	Field House Construction Fund	170
		882022	East Stands Construction Fund-FND	170
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		882140	Sanford Hall 2019A Cost of Issuance	170
		882144	Sanford Hall 2019A Construction Fnd	170
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		882238	Field Hockey Bond Proceed Construct	170
		882239	Kidd Brewer Turf Constr Fnd	170
		882300	For Future Use	170
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		882330	Welborn Cafe Const	170
		882340	Valborg Theatre Constr Fnd	170
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		882500	Honors Residence Hall Const Fund	170
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		882512	ASU 2012 Bonds - Cost of Issue	170
		882514	ASU Bonds Series 2014A&B Issue Cost	170
		882515	Frank Construction Fund	170
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		882522	App Heights HVAC ASHC Funds	170
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		882527	ASU Bonds Series 2017A Issue Cost	170
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		882531	ASU Bonds Series 2018A Issue Cost	170
		882534	ASU Bonds Series 2014c Issue Cost	170
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		882555	Student Leadership Annex Constr	170
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		882700	App 105 Phase III Constr Fund	170
		882710	Series 2023 Cost of Issuance	170
		882779	App 105 Const Phase II Foundation	170
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		882849	Katherine Harper Hall Construction	170
		884037	Univ Bookstre RR Res	170
		884060	Add Std Un Rep/Rpl	170
		884140	ASU Util Sys Maint R	170
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		885000	General Debt Service	170
		885013	Led 8 Debt Clearing	170
		885020	For Future Use	170
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		885039	New River Debt Resv	170
		885050	Series 93 Reserv Fnd	170
		885060	App 105 Internal Liability	207
		885062	For Future Use	170
		885070	Series 2023 Gen Rev App 105 Phs III	170
		885080	Broy Inn Debt Reserv	170
		885144	Sanford Hall 2019A Debt Fnd	170
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		885220	Energy Savings Note - Sun Trust+	170
		885221	Energy Savings Note - TD Bank	170
		885222	Lighting Energy Savings Note-USBank	170
		885225	Parking Sys Bond Fnd	170
		885300	H/Sc Sys 64 Debt Srv	170
		885500	Series 93/2000 Bd Fd	170
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		885503	H/Sc Sys 64 Unresrvd	170
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		885527	ASU General Rev Bonds Series 2022B	170
		885529	Vis Arts Ctr Dbt Ser	170
		885530	Presbyterian Church-Debt Service	170
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		885534	ASU Gen Rev/Rev Refundng Bonds2014c	170
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		885546	ASU Gnrl Rev Rfnd Bnd, Series 2016D	170
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		885560	ASU Gen Rev Bonds, Series 2011	170
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		885580	Broyhill Inn Bond Fn	170
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		887001	GASB 87 Lease Assets	300
		887002	Subscription (SBITA) Assets	300
		887036	Solar Decathlon Fixed Assets	300

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		990085	NC Grad Deanbs Assoc	152
		990098	Asembly Ch Fin Offic	170
		990223	UNC Human Resources Systems Conf	152
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400001	Millennial Campus Development	440001	ASU Millennial Campus	180
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		440008	MC Holmes Convocation Ctr	180
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## **415 Administration**

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		330013	Led 3 Clearing	201
		339125	Infrst Improv/Rnvtm Anne Belk Hall	170
		339128	Infrst Improv/Rnvtm Sanford Hall	170
		770599	Roy Carroll Endowment Fund	170

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		109005	Acad Interfnd-Trans	170
		109007	Acad-Dept Billing	170
		109008	Student Payment Plan Revenue	170
		109310	Controllers Office	170
		114000	Academic Fund 16080	XXX
		220013	Led 1 2 Clearing	170
		220040	Trust Investment Inc	152
		221400	Trust Funds 06080	XXX
		222000	Tax Withholding Clear	170
		224000	Tuit/Rm Adv Spec Fnd	170
		224001	ASO Tuition Deposit	170
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		225000	Clr/Ret Ck Acct	170
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		339170	Student Rec Center	219
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		339181	2014B Gen Rev Refunding Ftbl Stdm	219
		339182	2016A Gen Rev Refunding Ath Ctr	219
		339183	2016D Gen Rev Refunding Ftbl Stdm	219
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		339187	2022 Gen Rev Refunding Ftbl Stdm	219
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		339189	2014A Gen Rev Refunding Ftbl Stdm	219
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		661013	35 Research Clr	XXX
		661113	55 End Prof Clr	XXX
		770577	NEH-Cntr For App Stu	170
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		770582	Kulynch/CI Prof End	170
		770583	NEH-Eury App Collect	170
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		770595	Lowe'S Comp Sci Endm	170
		770597	Rivers-Coffey End Pr	170
		771013	15 NE End Prof Clr	XXX
		776013	Led 7 Clearing	230
		776113	25 NE Loans Clr	XXX
		776225	Loan Fnd Positn Supp	230
		881001	Led 8 CI Clearing	170
		881113	45 Cap Pro Clr	XXX
		882390	For Future Use	170
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		887200	Auxiliaries	201
		887227	Indep Operations	227
		887230	Stu Financial Aid	230
		887399	No Function	399
		887701	Depreciation	701
		990000	Bank Fund Level 5	XXX
		990013	Led 9 Clearing	170
		990140	NRLP Aux Chgs	170
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		991013	20 NE Other Clr	XXX
415101	Controllers Office Cash Management	108140	Fin Aid Adm Cashr Of	160
		776000	LMS Clearing Acct	230

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415102	Contracts and Grants Accounting	221900	Reserve for Unfunded Benefits	170
		227510	Fnd Un 2Nd Cent End	152
		228901	F&A HEERF Institutional Support	170
		228912	F&A - CO Cntracts and Grnts Acct	170
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		550000	Dept Of Educ-General	170
		550001	CGA Payroll Truncate Clearing 5.250	170
		550002	CGA Rebate Clearing Fund	170
		550013	Led 5 Clearing	170
		553000	NSF Letter of Credit Fund	110
		559001	Grant Payment Holding Fund	170
415103	Payroll			
415104	Accounting			
415105	Data Control			
415106	Fixed Assets/Bank Recon			
41510A	Controllers Office AP Managers			
41510C	Controller's Office			
41510D	Controller-Data Control			
41510F	Controller-Fixed Assets			
41510M	Contrl Off Business Process Ecommer			
41510P	Controller-Payroll			
41510S	Controllers Office Student Accounts			
41510T	Controllers Office - Tax Compliance			
4151AC	Controllers Office Accounts Payable			
4151FR	Controllers Off Financial Reporting			
4151TR	Contrller Off Travel Reimbursements			

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**5 University Advancement - VC**

**500 University Advancement - VC**

**50000 University Advancement - VC**

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		109601	Univ Advcmt Reserve	170
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		227556	University Advancement Development	152
		332115	Admin Aux Supp-Advancement	201
		336888	Alumni Lic Plate Fnd	219
		660800	University Advancement Position Sup	170

5000AS	Univ Adv-Advancement Services			
5000UA	University Advancement			
500ADM	Univ Advancement Admin			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
500CFR	Corporate and Foundation Relations			
500UAC	Universty Advancment Communications			
50VCAS	VC- University Advancement Services			
<i>50001 ED National Parent and Alumni Engmt</i>				
500010	ED National Alumni and Parent Engmt			
<b>520 Assoc VC Adv Services/Finance</b>				
<i>52000 Assoc VC Adv Services/Finance</i>				
520000	Assoc VC Adv Services/Finance	227574	Fnd General Fund	152
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52000A	Alumni Affairs			
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52000F	ASU Foundation			
52000Y	Alumni Affairs Young Alumni			
520FND	Foundation Board Members			
5700DS	Donor Services			
<i>52001 ASU Foundation</i>				
520010	ASU Foundation			
<i>52002 Director of Advancement Services</i>				
520020	Director Advancement Services	109625	Univ Adv Donor Srvs	170
		109670	Univ Adv-Edp Opertns	170
		227178	Advancement Services Operating	152
<i>52003 Director of Prospect Mgt &amp; Research</i>				
520030	Director of Prospect Mgt & Research	109635	Univ. Adv.-Prospect Research	170
		227179	Prospect Development - Foundation	152
<b>530 Executive Director Alumni Affairs</b>				
<i>53000 Executive Director Alumni Affairs</i>				
530000	Executive Director Alumni Affairs	109610	Univ Adv-Alumni Affr	170
		224513	Alumni Affairs Royalty Fund	170
		227164	Patrick K. Setzer Endow for App Amb	152
		227208	Appalachian Student Ambassadors	152
		227212	Appalachian Ambassador Annual Fund	152
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		227751	Director of UA Partnership	152
		336952	Alumni Affairs Marketing Fund	219
		336971	Alumni Affairs - Commencement	219
<b>550 Assoc VC Development</b>				
<i>55000 Assoc VC Development</i>				
550000	Assoc VC Development			
<i>55015 Executive Director/Education</i>				
550050	Dir of Dev-School of Music			
550150	Executive Director/Education			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
550850	Director of Dev-Health Sciences			
<i>55045 Director of Development - Business</i>				
550450	Director of Dev-Business			
550500	Dir of Dev-Belk Library			
<i>55065 Dir. of Develop-Fine &amp; Applied Arts</i>				
550650	Dir of Develop Fine & Applied Arts			
<i>55070 Major Gifts Officers</i>				
550700	Major Gifts Officers			
<i>58000 Dir of Corp &amp; Foundation Relations</i>				
550800	Donor Relations	227329	Donor Stewardship	152
5508DS	Office of Donor Stewardship			
580000	Dir of Corp & Foundation Relations			
580CFD	Senior Associate VC for Development			
<i>59500 Annual Giving</i>				
530010	Annual Giving	109632	University Adv-App Fund	170
		227575	Annual Giving Call Center	152
<b>560 Assoc VC Development &amp; Real Estate</b>				
<i>55055 Gift Planning</i>				
550550	Gift Planning			
<i>56000 Assoc VC Development &amp; Real Estate</i>				
550DRE	Univ Adv Dev/Real Estate Management			
<b>6 Institutional Integrity</b>				
<b>600 Institutional Integrity</b>				
<i>60000 Institutional Integrity</i>				
600000	Institutional Integrity	109035	Division of Institutional Integrity	170
		227570	Division of Institutional Integrity	152
6050GC	Off General Counsel Admin Services			
6150AE	Office of Access & Equity			
<b>605 Office of General Counsel</b>				
<i>60500 Office of General Counsel</i>				
605000	Office of General Counsel	109030	Office of General Counsel	170
		109033	Central Reserve - Legal Expenses	170
		227211	General Counsel	152
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<i>61000 Office of Enterprise Risk Managemnt</i>				
610000	Office of Enterprise Risk Managemnt	109031	Risk Management and Insurance	170
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		336260	Risk Management and Insurance	219

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		107540	Office of Disability Resources	152
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6200DR	Off Disability Ser Semi Monthly Emp			
630000	Office of Equal Opportunity	107415	Office of Equal Opportunity	152
		227222	Office of Equal Opportunity	152

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6400CE	Compliance Athletics			

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650000	Office of Internal Audits	109400	Office of Internal Audits	170
		227207	University Auditors Office	152
		990108	UNC Internal Auditor Assn Conferenc	170

## **7 General Institution**

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		101990	Central Fringe Pool -Program 101	101
		104001	Budget Load Crg 102	102
		104002	Budget Clr Acct-102	101
		104102	Prog 102 Epay Clearing	101
		104490	Central Fringe Pool-Program 102	101
		104501	Budget Load Crg 103	103
		104502	Budget Clr Acct-103	103
		104503	Prog 103 Epay Clearing	103
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		106001	Budget Load Crg 110	110
		106002	Budget Clearing-110	110
		106110	Prog 110 Epay Clearing	110
		106190	Central Fringe Pool-Program 110	110
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		106542	Prog 142 Epay Clearing	142
		106590	Central Fringe Pool-Program 142	142

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700000	General Institution	106601	Budget Load Crg 151	151
		106602	Budget Clr Acct-151	151
		106651	Prog 151 Epay Clearing	151
		106690	Central Fringe Pool-Program 151	151
		107001	Budget Load Crg 152	152
		107002	Budget Clr Acct-152	152
		107003	General Inst 152	152
		107152	Prog 152 Epay Clearing	152
		107990	Central Fringe Pool-Program 152	152
		108001	Budget Load Crg 160	160
		108002	Budget Clr Acct-160	160
		108003	General Inst 160	160
		108560	Prog 160 Epay Clearing	160
		108990	Central Fringe Pool-Program 160	160
		109001	Budget Load Crg 170	170
		109002	Budget Clr Acct-170	170
		109170	Prog 170 Epay Clearing	170
		109990	Central Fringe Pool-Program 170	170
		110001	Budget Load Crg 180	180
		110002	Budget Clr Acct-180	180
		110003	General Inst 180	180
		110180	Prog 180 Epay Clearing	180
		110990	Central Fringe Pool-Program 180	180
		111001	Budget Load Crg 230	230
		111002	Budget Clr Acct-230	230
		111230	Prog 230 Epay Clearing	230
		111990	Central Fringe Pool-Program 230	230
		112001	Budget Load Crg 112	112
		112002	Budget Clearing - 112	112
		112201	Original Budget-252	252
		112203	Gen Inst-252	252
		112403	General Inst 259	259
		112990	Central Fringe Pool-Program 112	112
		113000	Regular Session Inc	990
		113001	Budget Load Crg 990	990
		113002	Budget Clr Acct-990	990
		113010	Summer Sessions Academic	990
		113011	Summer Sessions ASO	990
		113050	Reg Sess-Dist Ed	990
		113990	Central Fringe Pool-Program 990	990
		119990	Central Fringe Pool -Program 209	209
		155200	Hurricane Helene - Facilities	992
		155201	Hurricane Helene - Operations	992
		155203	Hurricane Helene Grant Allocations	992
		199001	Budget Load Crg 209	209
		199002	Budget Clr Acct-209	209
		227734	App State Disaster Relief Fund	170
		330000	Central Reserves Fund	170
		332100	Auxiliary Overhead Assessment	201
		332191	Campus-wide Informal Projects	180
		332192	HEERF Institutional Lost Revenues	170
		332194	Emerg Cptl Exp - Hurricane Helene	992

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
70000	General Institution	332195	Non-Emerg Cptl Exp Helene-Holmes CC	992
		332196	Hurricane Helene - Trust	992
		332800	Campus Security Fee	201
		332850	Master Reserve Fund	170
		332999	Trust Epay Clearing	170
		333102	IT Capital Reserve	152
		333700	Project Kitty Hawk (PKH)	101

## **720 University Reserve Non-Recurring**

### *72000 University Reserve Non-Recurring*

72000	University Reserve Non-Recurring	101004	Univ Reserve Non-Recurring 101	101
		109012	Univ Reserve Non-Recurring 170	170
		110015	Chancellor Approved Projects	180
		112209	Oth Resrvs-Recur Rsv	252

## **730 University Reserve Recurring**

### *73000 University Reserve Recurring*

73000	University Reserve Recurring	109013	University Reserve Recurring	170
		109014	Chancellor Srch Comm	170
		109992	PTL Reserve	170

731000	Bus Sys Non-Rec Reserve			
732000	Financial Aid Non-Rec Reserve			
733000	NC Engineering Tech Ctr-Hickory			

## **8 University Operations**

### **801 University Operations**

#### *80100 University Operations*

71000	Staff Senate	109130	Staff Senate	170
		227202	AppKIDS	152
		990152	AppKIDS-Kindness in Donations & Svc	142
		990155	Staff Senate Assoc Scholarship	142
		990158	Staff Senate-Rec Sp	170
801000	University Operations	109510	University Operations	170
		228785	F & A - J.J. Brown	152

### **802 The Office of Human Resources**

#### *80200 The Office of Human Resources*

170100	The Office of Human Resources	109110	The Office of Human Resources	170
		109115	VISA Processing	170
		109120	Human Resource Train	170
		221834	Personnel Functions	170
		226104	Upps Clearg-Personnl	170
		227210	Human Resource Services	152
		227217	Building Faculty/Staff Alliance	152
		227237	APP Unidos	152
		227600	The Staff Fund	152
		332110	Admin Aux Supp-Human Resources	170

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170100	The Office of Human Resources	776500	Faculty/Staff Loans	170
17010A	HRS Administration			
17010B	HRS Benefits			
17010C	HRS-Classification & Compensation			
17010E	HRS Relocation & Engagement			
17010L	HRS-Development			
17010R	HRS Recruitment			

### **803 Facilities Operation Administration**

#### *80300 Facilities Operation Administration*

410000	Facilities Operation Administration	110300	FO - Acad Bldg/Ground	180
		110310	Facilities Administration	180
		110315	Energy Savings Carry Forward	180
		110316	Facilities Revenue	180
		110317	Facilities Contra Revenue	180
		110320	Preventive Maintenanc	180
		110321	Control Systems	180
		110322	HVAC Systems	180
		110323	Roof Systems	180
		110324	Zone Maintenance	180
		110325	Lock Systems	180
		110326	Paint Systems	180
		110340	Carpentry Shop	180
		110345	Masonry Shop	180
		110358	Recycling-Fac Operations	180
		110370	Mechanical Engineerng	180
		110390	Chancellor'S Home	180
		110500	Facilities Absorbed	180
		110510	Facilities Warehouse Inv	180
		110511	Facilities Billable Requests	180
		110512	Lockshop Inventory Purchases	180
		110528	Facilities Reserve	180
		332135	Admin Aux Supp-Facilities Operation	180
		332136	Admin Aux Supp-Facil Oper (Hickory)	180
		335146	Facilities Mgmt Activities/Oper	180
		557656	Hickory EV Charging Stations	142
		990106	NCAPPA Conference	170
41000H	HVAC			
41000K	Carpentry Shop			
41000M	Paint Shop			
41000P	Masonry Shop			
41000R	Mechanical Engineering			
41000S	Secondary Electrical			
41000W	Lockshop			
41000Z	Zone Maintenance			
4100HC	Facilities Operations-HVAC Controls			
4100PM	Physical Plant-Prev Maintenance			

#### *80305 New River Light and Power*

170600	New River Light and Power Co	220269	Sch-Fnd New River	230
		339000	New River Lt-Pwr	227
		339010	NRLP Invest Acct	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170600	New River Light and Power Co	339020	NRL&P Payroll Fund	227
		339030	NRLP Aux Charges	227
		339040	NRLP CI Charges	227
<i>80310 Steam Systems</i>				
410100	Steam Systems	110365	Electrical Engineerng	180
		335140	ASU Util Sys Revnu F	217
		335141	District Energy System	217
		335142	Innovation Ridge Maintenance	217
<i>80320 Facilities Mgt Administration</i>				
170200	University Sustainability	110590	University Sustainability	180
		110591	Energy Management	180
		227181	Appalachian Energy Summit	152
		227200	Sustainability Pgrm	152
		227335	Food Pantry	152
		227436	Innovation District Fund	152
		227458	Commercial Carbon Offsets Fund	152
		227616	Fdn-Food Pantry	152
		227768	Lambda Chi Alpha Fraternity-Jones	152
		335145	Sustainability and EnergyManagement	217
17020B	Univ Sustnabty Student Outreach Dir			
17020C	Unv Sustainblty FoodHub Purch STARS			
410110	Facilities Managemnt Administration	110311	Facilities Managemnt Administration	180
<i>80325 Water Systems</i>				
410200	Water Systems	110380	Water System	180
<i>80330 Motor Pool</i>				
410300	Motor Pool	109500	Motor Pool	170
		336000	Motor Pool Srv Shop	211
		336010	Motor Pool Rent Dept	211
		336016	Motor Pool Rentals	211
		336017	Wheelchair Accessible Activity Bus	211
<i>80335 Design and Construction</i>				
410400	Design and Construction	110530	Design and Construction	180
<i>80340 Landscape Services</i>				
410500	Landscape Services	110360	Phy Plant Landscape	180
		110361	Landscape Support Services	180
		225569	C&G Rseid-Chris Erickson-Landscapin	152
<i>80345 Environmental Services</i>				
410600	Environmental Services	110350	Environmental Services	180
		110351	Environmental Services Support	180
<i>80350 Facilities Work Order</i>				
410700	Facilities Work Orders	110520	Facilities Workorder Costs	180
<i>80355 Hickory Campus Support - Fac Oper</i>				
410800	Hickory Campus Support - Fac Oper	110355	Hickory Campus Support - Fac Operat	180

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>80360 Real Estate Transactions - Fac Mgmt</i>				
410900	Real Estate Transactions - Fac Mgmt	335147	Real Estate/Properties Office	180
<b>804 Public Safety</b>				
<i>80400 Public Safety</i>				
430000	Public Safety & Risk Management	110575	Public Safety & Risk Management	180
<i>80405 Environmntl Hlth, Sfty &amp; Emer Mgmt</i>				
430400	Environmntl Hlth, Sfty & Emer Mgmt	110560	Environmntl Hlth, Sfty & Emer Mgmt	180
		227419	Restricted General Fund	152
		228982	IRSP-Env Hlth/Safety/Emergency Mgmt	152
		336227	Campus Safety and Preparedness Fund	219
		336267	Mountaineer Medics	219
		550650	Hurricane Helene 24 -FEMA PA	170
4304IH	Industrial Hygiene EHSEM			
4304MM	Mountaineer Medics EHS&EM			
<i>80410 App State Police</i>				
430500	App State Police	109338	Univ Police Reserve	170
		110570	App State Police	180
		110571	App State Police Academy	180
		110572	Hickory Campus Police Charges	180
		227398	Police Development Program	152
		227658	K-9 Program - Police Dept	152
		227792	App State Police Department Fund	152
		332801	Campus Security Fee AppState Police	201
		336215	App State Police	219
		336216	Safe Ride Transportation Fund	219
		336220	Drug and Property Fund	219
4305AC	App State Police Squad A & C			
4305AS	App State Polce Auxilary Supprt TCP			
4305BD	App State Police Squad B & D			
4305PD	App State Police-Patrol Division			
4305PS	App State Police Property Security			
4305UP	TCP App State Police Academy			
<i>80415 University Communications</i>				
500CMN	Creative Services-Communications			
<b>805 University Communications</b>				
<i>80500 University Communications</i>				
540000	University Communications	109650	Office of University Communications	170
		109651	Univ Comm - Hickory Campus	170
		227287	Appalachian Today Magazine	152
		227568	Univ Communications-Operations	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
540000	University Communications	332121	Admin Aux Supp-Univ Communications	201
54000M	University Communications Marketing			
54000P	University Communication-Production			
54000W	University Commuications - Writers			
5400TS	Univ Comm Technology Support			
540500	Creative Services	227587	University Communications	152
		336219	Creative Services	219
540UMC	Univ Comm Marketing Communications			

## **826 University Housing**

### *82600 University Housing*

325000	University Housing-Residence Life	220295	Housing Scholarship Auctions	230
		227194	Office of Residence Life	152
		228994	F&A - Housing	152
		332500	Housing (old GL)	205
		332550	Residence Life	205
		332560	Capital Project-Dorm	205
		332562	Res Hall Structural Remediation	205
		332563	Newland Hall Renovation	205
		332564	Mountain Laurel MAU Replacement	205
		332599	ASU Housing Construction Reserve	205
		332700	Cell Phone Towers	207
		990241	Housing Community Events	142
		990242	NRHH/RHA	142
		990250	Beyond Boone LLC-LCR	205
32500R	Housing-RAs/RDs			
325100	University Housing-Operations	332510	Housing Operations	205
		332540	Residence Halls	205
		332545	Phy Plant Hse Supp	205
		990243	NCARH Conference	142
3251AA	Housing-Assignments Area Group			
3251AD	University Housing Assoc Directors			
3251FG	Housing-Facilities Group			
3251FS	Univ Housing Facilities Supervisors			
3251HA	Housing-Administration			
3251HE	Housing-Housekeeping Group-East			
3251HK	University Housing Housekeeping			
3251HW	Housing-Housekeeping Group-West			
3251MG	Housing-Maintenance Group			
325200	University Housing P3	332570	P3 Sub OpEx - THR	205
		332572	P3 Startup Exp - Phase 2	205
		332573	P3 Unsub OpEx - LCR	205
		332574	P3 Sub OpEx - LCR	205
		332575	P3 Unsub OpEx - THR	205
		332577	P3 R&R Expense - THR	205
		332578	Housing P3-Commisioning-THR	205
		332579	Housing P3-Commisioning-RRR	205
		332581	Housing P3-Commisioning-LCR	205
		332588	P3 OpEx - NRR	205
		332591	Housing P3 - Phase IV Construction	205
		990244	Beyond Boone LLC - THR	205

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
325200	University Housing P3	990247	P3 Non Rental Revenue	205
		990248	P3 Restricted Operating Fund	205
		990249	P3 Camp & Conf Revenue	205

## **827 Campus Services Administration**

### *82700 Campus Services Administration*

170300	Campus Services Administration	227412	Campus Services Beverage Fund	152
		332308	Campus Services Administration	201
		332309	Campus Services Brand Management	201
17030M	Campus Dining Maintenance			
17030P	Campus Dining Purchasing			
1703AR	Camp Serv Administration Express Of			
1703AS	Auxiliary Serv Assoc Vice Chancellr			
1703CC	Grandview Catering/Events - Cuisine			
1703CS	Grandview Ctrng/Evnts Support Staff			
1703RP	Campus Dining Rivers Street PM			
1703TS	Campus Dining Technology Support			
170PPK	Campus Dining Park Place Kitchen			
170RSC	Campus Dining Rivers Street Kitchen			

### *82701 Campus Dining*

17031T	TCP Campus Dining Administration			
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### *82702 Campus Services Express*

170320	Campus Services Express	332312	Identification Ctr	201
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### *82703 Procurement/Storeroom*

17034T	TCP Campus Dining Storeroom			
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### *82704 Rivers Street Cafe*

17035T	TCP Campus Dining Rivers Street Caf			
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### *82705 Bake Shop*

17036T	TCP Campus Dining Bake Shop			
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### *82706 Sanford Commons*

17038T	TCP Campus Dining Sanford Commons			
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### *82707 Catering*

170400	Grandview Catering & Events	332305	Grandview Catering	203
		332355	Grandview Catering UBI	203
		332356	Grandview Event Space	203
		332357	Grandview Event Space UBI	203
		332358	Grandview Catering - Hickory	203
17040T	Grandview Catering & Events Team			

### *82708 Cascades Cafe*

17044T	TCP Campus Dining Cascades Cafe			
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### *82709 Park Place Cafe*

17045T	TCP Campus Dining Park Place Cafe			
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		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>82710 The Market - Trivette</i>				
17047T	TCP Campus Dining Trivette Market			
<i>82711 The Market - Bookstore</i>				
17048T	TCP Campus Dining Bookstore Market			
<i>82712 Bookstore</i>				
170500	Bookstore	337000	Campus Store (old GL)	208
		337003	UBI Campus Store	208
		337006	Team Store at the Rock	208
		337010	Campus Store Admin	208
		337011	Conference & Events	208
		337012	GameDay Event	208
		337500	Campus Store RR Res	208
		337600	Campus Store-Hickory	208
170501	Book Rental	337110	Rental Textbooks	208
170502	Computer Shop	337220	Tech Center	208
170503	Merchandising	337120	Varsity Gifts	208
		337125	Campus Store Boutique	208
		337210	Merchandise Campus Store	208
170504	Supplemental Books	337310	Purchase Textbooks	208
		337320	Scholars Bookshop	208
1705AT	TCP Univ Bookstore Administration			
1705BD	Bookstore Director			
1705CT	TCP Univ Bookstore Computer Shop			
1705MT	TCP University Bookstore Merchandis			
1705RT	TCP University Bookstore Rentals			
<i>82713 Health Science Cafe</i>				
17052T	TCP Campus Dinin Rise Market/Bakery			
<i>82714 Crossroads Coffee House</i>				
17053T	TCP Campus Din Crossroads Coffeehou			
<i>82715 Wired Scholar</i>				
17054T	TCP Campus Dining Wired Scholar			
<i>82716 Dining Hickory</i>				
170560	Dining Hickory	332319	Dining Hickory	203
<i>82717 Campus Dining Admin</i>				
170310	Campus Dining	220297	Wilson Scholarship-Board	230
		227494	Mountaineer Meal Share	152
		332300	Campus Dining	203
		332310	Campus Dining Admin	203
		332321	Meal Plan	203
		332382	Campus Dining RR Res	203
		990100	Campus Dining Community Activities	142
170550	Food Insecurities	332316	Food Insecurities	203
<i>82718 Retail Dining</i>				
170350	Rivers Street Cafe	332330	Rivers Street Cafe	203

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
170350	Rivers Street Cafe	332333	UBI Dining	203
170370	Chick-Fil-A	332335	Chick-Fil-A	203
170380	Sanford Commons	332340	Sanford Commons	203
170390	McAlister's Deli			
170410	McAlister's Select			
170430	Juice Bar			
170440	Cascades Cafe	332360	Cascades	203
170450	Park Place Cafe	332370	Park Place Cafe	203
170520	Health Science Cafe	332375	Health Science Cafe	203
		332376	UBI Rise	203
170530	Crossroads Coffee House	332317	Crossroads Coffee House	203
170540	Wired Scholar	332307	Wired Scholar	203
<i>82719 Stockroom/Stores</i>				
170340	Procurement/Storeroom	332320	Procurement	203
170360	Bake Shop	332332	Bake Shop	203
170460	Commissary	332380	Food Trucks	203
<i>82720 C-Stores</i>				
170420	APH			
170470	The Market-Trivette	332390	The Market-Trivette	203
170480	The Market-Bookstore	332318	The Market-Bookstore	203
<i>82721 Stadium Concessions</i>				
170510	Stadium Concessions			
<i>82722 Vending</i>				
170330	Vending	332315	Campus Services - Vending	203
<i>82723 Conference and Event Services</i>				
201240	Conference and Event Services	104618	Pilates Workshop	103
		104621	Craft Enrichment	103
		105868	Conf & Inst Renewable Energy	103
		105875	Ext.-Conferences & Institutes	103
		106305	Assistant Director Payroll	142
		336003	App Energy Summit-CES	219
		336038	NSF Conference	219
		336056	Startalk	219
		336057	Orff-Schulwerk Music Workshops	219
		336058	Safety Summit	219
		336066	Strength & Conditioning	219
		336067	CES New Business 1	219
		336068	CES New Business 2	219
		336076	CES New Business 3	219
		336077	CES New Business 4	219
		336078	CES New Business 5	219
		336086	CES New Business 6	219
		336087	CES New Business 7	219
		336096	CES New Business 8	219
		336097	CES New Business 9	219
		336098	CES New Business 10	219
		336099	Faculty Led Study Away Program 1	219
		336114	Faculty Led Study Away Program 2	219

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201240	Conference and Event Services	336116	Faculty Led Study Away Program 3	219
		336117	Faculty Led Study Away Program 4	219
		336118	Faculty Led Study Away Program 5	219
		336119	Faculty Led Study Away Program 6	219
		336126	Faculty Led Study Away Program 7	219
		336127	Faculty Led Study Away Program 8	219
		336128	CES New Business #11	219
		336129	CES New Business #12	219
		336134	CES New Business #13	219
		336136	CES New Business #14	219
		336137	CES New Business #15	219
		336138	CES New Business #16	219
		336139	CES New Business #17	219
		336144	CES New Business #18	219
		336148	RM 3244 Coastal Tourism	219
		336158	CES New Business #19	219
		336164	CES New Business #20	219
		336169	College Access-Summer Programs	219
		336316	26 Gospel Choir	219
		336400	Summer Camp Programs	219
		336407	UBI Conference and Camp Services	219
		336410	Lady Apps Basketball	219
		336412	Girls Fastpitch Sb	219
		336420	Mtneer Bskbl Camps	219
		336430	Baseball Camps	219
		336440	Wrestling Camp	219
		336450	Field Hockey Camp	219
		336455	Volleyball Camp	219
		336460	Mandela/Washington	219
		336470	Mtneer Soccer Camp	219
		336480	Study Aways Program	219
		336481	Year Round Pgm - Youth 1	219
		336482	Year Round Pgm - Youth 2	219
		336483	Girl'S Soccer Camp	219
		336490	Football Camp	219
		336491	Cross County Camp	219
		336494	The Bear/GMM	219
		336497	Linen Account	219
		336498	Univ Cheerleading Cl	219
		336499	Community Music	219
		336500	NASCAR	219
		336511	Summer Ventures	219
		336515	USDA Fermentation	219
		336523	Europe FER	219
		336581	Year Round Pgm-Adult 1	219
		336582	Year Round Pgm-Adult 2	219
		336586	Adult Year Round 4	219
		336587	Youth Year Round Non Residential	219
		336588	UCA Cheer Camp	219
		336597	Study Away - Estep	219
		336598	Conferences & Institutes Reserve	219
		336599	Year Round Pgm-Adult 3	219
		336632	Conf & Inst Community Outreach	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
201240	Conference and Event Services	336637	Conf & Inst Insurance	219
		336676	External Grandview 1	219
		336677	External Grandview 2	219
		336678	External Grandview 3	219
		336679	External Grandview 4	219
		336696	External Grandview 5	219
		336972	Catawba Joint Camp	219
		990101	Unc Cause	152
		990105	ECRS Conference	142
		990160	Wata Co Friend of Library	142
		990161	External Client 1	142
		990162	External Client 2	142
		990163	External Client 3	142
		990164	External Client 4	142
		990166	External Client 5	142
		990167	External Client 6	142
		990168	UCA Cheer Camp	142
		990169	PAGE Program	142
		990170	Little Scholars LLC	142
		990182	Women's Apex Soccer Camp	142
		990183	High Country Fling	142
		990184	Mountaineer 10 Miler	142
		990186	Safety Summit	142
		990187	American Association of Pro Coders	142
		990188	Society of Composers Inc.	142
		990222	New River Conservancy	142
		990224	Scholars on Campus Retreat	142
		990225	PRC Saltillo	142
		990226	Financial Literacy Camp	142
		990227	UNC System Director Meeting	142
		990230	College News Association	142
		990235	Professional Conferences	142
		990236	NC School Counselor	142
		990251	Affiliate Wrestling Programs	142
		990252	Affiliate Baseball Programs	142
		990253	Affiliate Girls Basketball Programs	142
		990254	Affiliate Volleyball Programs	142
		990255	Affiliate Boys Basketball Programs	142
		990256	Affiliate Cheer Programs	142
		990257	Affiliate Cross Country Programs	142
		990258	Affiliate Field Hockey Programs	142
		990259	Affiliate Soccer Girls Program	142
		990260	Affiliate Football Programs	142
		990261	Affiliate Softball Programs	142
		990262	Affiliate Tennis Programs	142
201245	Conf & Event Services - Acad Travel	336178	Faculty Led Study Away 1	219
		336179	Faculty Led Study Away 2	219
		336186	Faculty Led Study Away 3	219
		336187	Faculty Led Study Away 4	219
		336188	Faculty Led Study Away 5	219
		336189	Faculty Led Study Away 6	219
		336196	Faculty Led Study Away 7	219
		336197	Faculty Led Study Away 8	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
201245	Conf & Event Services - Acad Travel	336198	Faculty Led Study Away 9	219
		336199	Faculty Led Study Away 10	219
		336207	Faculty Led Study Away 11	219
		336208	Faculty Led Study Away 12	219
		336209	Faculty Led Study Away 13	219
		336217	Faculty Led Study Away 14	219
		336218	Faculty Led Study Away 15	219
		336229	Faculty Led Study Away 16	219
		336238	Faculty Led Study Away 17	219
		336239	Faculty Led Study Away 18	219
		336248	Faculty Led Study Away 19	219
		336266	Faculty Led Study Away 20	219
20124C	Conferences & Event Serv Director			
<i>82724 Post Office</i>				
415220	Post Office	109350	Post Office	170
		336885	Post Office Ubit	219
41522R	Post Office Routes			
41522W	Post Office Window			
<i>82725 Parking and Transportation</i>				
430100	Parking and Transportation	334686	Portable Light EV Charging Station	207
		336167	Transportation RR Reserve	216
		336168	Parking RR Reserve	216
		336200	Parking Fund	216
		336210	Transportation Fund	216

## 9 Information Technology Service

### 900 Information Technology Service

#### 90000 Information Technology Service

205400	Information Technology Service	104125	Ss Computer Center	101
		105060	Ext-Computer Center	101
		107130	ITC Support Services	152
		107131	IT Services - Hickory Campus	152
		107330	Data Process Ac-152	152
		107553	Computer Network Srv	152
		107560	Acad Computing Serv	152
		109260	Info Tech Services	170
		109270	IT Academic Tech	170
		227232	AA-ITS	152
		227250	CISCO Grad Research Internship	152
		332106	Admin Aux Supp-ITS	201
		333170	ITS-Ed & Tech	152
		333400	Summer School Ed & Tech Fee	101
		333555	Classroom Technology-Ed & Tech	152
		333703	PKH-Info Tech Services	170
		333723	PKH-Info Tech Services E&T Fees	170
		336245	Networking & VOIP Support	217
		336251	ITS Support Center	219
		336611	TSS Lab/Print Support	219
205401	Technology Support Services			
2054AT	ITS Academic & Emerging Technologie			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
2054CS	ITS Copier Services			
2054MS	ITS Mac Support			
205ADM	ITS-Administration			
205AMG	ITS Applications Managers			
205CIO	ITS-Office of CIO			
205CSC	Tech-Computer Support Center			
205EAA	ITS-Enterprise Application Adminstr			
205EDB	ITS Enterprise Database			
205EFS	ITS-Financial Systems			
205EMS	ITS - Student EMACS TCP			
205ESS	ITS Student Systems			
205IAM	ITS Identity & Access Management			
205IMG	Infrastructure Managers			
205ISM	ITS Support Managers			
205ISR	ITS Infrastructure Architecture Eng			
205LIN	ITS Linux Systems			
205NTW	ITS Networking			
205PMG	ITS-PMGO Projct Mgmt Govrn Outrch			
205PMT	ITS-Project Management			
205SEC	ITS-Security			
205SOC	ITS Security Operations Center			
205SRC	ITS Risk and Compliance			
205SSB	ITS - Student Switchboard TCP			
205TAV	ITS Academic Emg Tech Audio Visual			
205TCS	Tech Support Svcs-Consultants			
205TDM	ITS Systems & Research Computing			
205TEL	ITS Telecom			
205THD	Technology Help Desk			
205TSM	ITS Technology Support Serv Manager			
205TSR	IT Manager Tech Support Reports			
205WIN	ITS Windows Systems			
415400	Business Systems	109308	Business Systems	170
41540B	Business Systems			

Run Date: 03/02/26