

Organizations and Funds

Chart: A

Appalachian State University

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|----------------------------------|-------------------------------------|-------------|-------------------------------------|------------|
| 1 Chancellor's Office | | | | |
| 100 Chancellor's Office | | | | |
| <i>10000 Chancellor's Office</i> | | | | |
| 100000 | Chancellor's Office | 109020 | Chancellor's Office | 170 |
| | | 109021 | Hickory Campus Support - CH Office | 170 |
| | | 221838 | Chancellor's Functns | 170 |
| | | 227045 | ARDI App Regional Dev Institute | 152 |
| | | 227074 | Chancellor's Expense Account | 152 |
| | | 227145 | Chancellor's Fund for Excellence | 152 |
| | | 332104 | Admin Aux Supp-CH Hickory Campus | 170 |
| 100COS | Chief of Staff - Chancellors Office | | | |
| 170002 | Chief Diversity Office | 102281 | Military Affairs Committee - State | 101 |
| | | 109070 | Chief Diversity Officer | 170 |
| | | 109214 | Black Faculty and Staff Assoc | 170 |
| | | 109216 | ASU Hispanic/Latino Fac/Staff Assoc | 170 |
| | | 227217 | Black Faculty & Staff | 152 |
| | | 227237 | Hispanic/Latino Staff Assoc. | 152 |
| | | 227308 | Military Affairs Committee | 152 |
| | | 227455 | Diversity and Inclusion Fund | 152 |
| | | 227476 | Daye Light Fund | 152 |
| <i>10010 Board of Trustees</i> | | | | |
| 100100 | Board of Trustees | 109010 | Board Of Trustees | 170 |
| 120 Athletics Office | | | | |
| <i>12000 Athletics Office</i> | | | | |
| 120000 | Athletics Office | 227280 | Athletics Facilities Campaign | 152 |
| | | 227291 | ASU Athletics Stadium Suites | 152 |
| | | 227457 | ASU Foundation/Football Fund | 152 |
| | | 332107 | Admin Aux Supp-Athletics | 207 |
| | | 338000 | Athletics (Old GL) | 207 |
| | | 338010 | Athletics Administration | 207 |
| | | 338020 | AAA General Receipts | 207 |
| | | 338045 | Student Athlete Advisory Board | 207 |
| | | 338210 | Marketing & Promotions | 207 |
| | | 338296 | AAA-Academics | 207 |
| | | 338510 | Athletics Compliance | 207 |
| | | 557128 | UNC System Office RFP | 142 |
| | | 990075 | Athletics Agency Fund | 142 |
| 12000B | Athletic Center | | | |
| 12000E | Athletics Administration | | | |
| 12000M | Athletics Marketing | | | |
| 12000S | Athletics Support | | | |
| 12000T | Athletics Track | | | |
| 12000W | Athletics Wrestling | | | |
| 120010 | Special Projects | 338015 | Equipment | 207 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-----------------------|-----------------------------------|-------------|-------------------------------------|------------|
| 120010 | Special Projects | 338025 | Post Season | 207 |
| | | 338030 | Sports Medicine | 207 |
| | | 338060 | Athletics Concessions | 207 |
| | | 338065 | Athletics Merchandise | 207 |
| | | 338070 | Football Strength & Conditioning | 207 |
| | | 338075 | Football Nutrition | 207 |
| | | 338080 | Olympic Sport-Strngth & Cnditioning | 207 |
| | | 338085 | Olympic Sports Nutrition | 207 |
| | | 338095 | Football Bowl Activity | 207 |
| | | 338100 | Football Championship Game | 207 |
| | | 338110 | Sports Productions | 207 |
| | | 338298 | Game Operations | 207 |
| | | 338299 | Facilities | 207 |
| | | 338350 | Ticket Office | 207 |
| | | 338360 | Strategic Communications | 207 |
| | | 338790 | Capital Projects | 207 |
| 1200AS | Athl Appalachian Sports Network | | | |
| 1200AT | Althletics Dir Athletic Trainin | | | |
| 1200BB | Athletics Baseball | | | |
| 1200BO | Athletics Business Office | | | |
| 1200CM | Athletics Compliance | | | |
| 1200DD | Athltcs Director of Development | | | |
| 1200EQ | Athletics Equipment Manager | | | |
| 1200FB | Athletics Football | | | |
| 1200FE | Athletic Facilities Enhancement | | | |
| 1200FH | Athletics Field Hockey | | | |
| 1200FV | Athletics Football Video | | | |
| 1200GO | Athletics Game Ops | | | |
| 1200IR | Athletics-Internal Relations | | | |
| 1200MB | Athletics Men's Basketball | | | |
| 1200SB | Athletics Soft Ball | | | |
| 1200SC | Athletics Strength Conditioning | | | |
| 1200SI | Athletics Sports Information | | | |
| 1200SL | Athletics-Student Life | | | |
| 1200SP | Athletics Sports | | | |
| 1200SS | Athletics Support Staff | | | |
| 1200TM | Athletics Ticket Manager | | | |
| 1200VB | Athletics Volleyball | | | |
| 1200WB | Athletics Women's Basketball | | | |
| 1200WS | Athletics Women's Soccer | | | |
| 120OYS | Athletics Olympic Sports | | | |
| 120TAC | Athletics Track Assistant Coaches | | | |
| 55012Y | University Advancement-Athletics | | | |
| <i>12005 Football</i> | | | | |
| 120050 | Football | 338090 | AAA Football Operatg | 207 |
| | | 338370 | Football Receipts | 207 |
| | | 338450 | Endzone Club | 207 |
| | | 338455 | Endzone Loge | 207 |
| | | 338460 | Athletic Club | 207 |
| | | 338465 | Athletic Suites | 207 |
| | | 338820 | Aux Football | 207 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---------------------------|----------------------|-------------|----------------------|------------|
| <i>12010 Basketball</i> | | | | |
| 120101 | Men's Basketball | 338120 | AAA Men'S Bsktbl Opr | 207 |
| | | 338380 | MBB Receipts | 207 |
| | | 338710 | Aux Mtneer Bsktbl | 207 |
| 120102 | Women's Basketball | 338290 | AAA Womn'S Bsktbl | 207 |
| | | 338410 | AAA Wmns Bsktbl Rect | 207 |
| | | 338700 | Aux Lady Apps Bsktbl | 207 |
| <i>12015 Wrestling</i> | | | | |
| 120150 | Wrestling | 338150 | AAA Wrestling | 207 |
| | | 338415 | Wrestling Receipts | 207 |
| | | 338730 | Aux Wrestling | 207 |
| <i>12020 Baseball</i> | | | | |
| 120201 | Men's Baseball | 338160 | AAA Baseball | 207 |
| | | 338420 | Baseball Receipts | 207 |
| | | 338720 | Aux Baseball | 207 |
| 120202 | Women's Softball | 338235 | Women'S Softball | 207 |
| | | 338871 | Aux Softball | 207 |
| <i>12025 Tennis</i> | | | | |
| 120251 | Men's Tennis | | | |
| 120252 | Women's Tennis | 338260 | AAA Women'S Tennis | 207 |
| | | 338770 | Aux Women'S Tennis | 207 |
| <i>12030 Golf</i> | | | | |
| 120301 | Men's Golf | 338180 | AAA Men'S Golf | 207 |
| | | 338870 | Aux Mens Golf | 207 |
| 120302 | Women's Golf | 338300 | AAA Women'S Golf | 207 |
| | | 338873 | Aux Women's Golf | 207 |
| <i>12035 Soccer</i> | | | | |
| 120351 | Men's Soccer | | | |
| 120352 | Women's Soccer | 338205 | AAA Women'S Soccer | 207 |
| | | 338850 | Aux Women'S Soccer | 207 |
| <i>12040 Track</i> | | | | |
| 120401 | Men's Track | 338220 | AAA Men'S Track/Cc | 207 |
| | | 338800 | Aux Track | 207 |
| 120402 | Women's Track | 338330 | AAA Women Trk/Cc | 207 |
| | | 338860 | Aux W Track | 207 |
| <i>12045 Volleyball</i> | | | | |
| 120452 | Women's Volleyball | 338270 | AAA Women'S Vollybll | 207 |
| | | 338412 | Volleyball Receipts | 207 |
| | | 338840 | Aux Volleyball | 207 |
| <i>12050 Field Hockey</i> | | | | |
| 120502 | Women's Field Hockey | 338280 | AAA Womn'S Fld Hocky | 207 |
| | | 338740 | Aux Field Hockey | 207 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|-------------------------------------|------------|
| <i>12065 Cheerleaders</i> | | | | |
| 120650 | Cheerleaders | 338050 | AAA Cheerleaders | 207 |
| | | 338780 | Aux Cheerleaders | 207 |
| <i>55500 Senior Assoc Athletics Director</i> | | | | |
| 5550DV | Yosef Development Athletics Univ Ad | | | |
| <i>55501 Yosef Club</i> | | | | |
| 550DAD | Development Asst Athletics Director | | | |
| 555010 | Yosef Club | 227565 | Fnd Yosef Club | 152 |
| 555DAG | Director Annual Giving Athletics | | | |
| <i>170 VC Ext Affairs, Strat Init, & COS</i> | | | | |
| <i>17000 VC Ext Affairs, Strat Init, & COS</i> | | | | |
| 170000 | VC Ext Affairs, Strat Init, & COS | | | |
| 170001 | Sm Bus Tech Dev Center | 106205 | Sm Bus Tech Dev Ctr | 142 |
| | | 557625 | SBTDC BPM 2023-1 | 142 |
| <i>17020 University Sustainability</i> | | | | |
| 170200 | University Sustainability | 110590 | University Sustainability | 180 |
| | | 227181 | Appalachian Energy Summit | 152 |
| | | 227190 | Solar Energy Fund | 152 |
| | | 227200 | Sustainability Pgrm | 152 |
| | | 227247 | App Greenhouse Gas Offset Fund | 152 |
| | | 227314 | KHH Solar Lab Modernization | 152 |
| | | 227315 | Solar Transportation Lab | 152 |
| | | 227316 | App Roots Solar Education Garden | 152 |
| | | 227317 | App Route Solar System | 152 |
| | | 227335 | Food Pantry | 152 |
| | | 227353 | Solar Energy-Energy Ext Service | 152 |
| | | 227360 | Renewable Energy Fund | 152 |
| | | 227436 | Innovation District Fund | 152 |
| | | 227458 | Commercial Carbon Offsets Fund | 152 |
| | | 227616 | Fdn-Food Pantry | 152 |
| | | 227692 | ASU Solar Vehicle Team | 152 |
| | | 227833 | ASU Solar Vehicle Team | 152 |
| | | 335145 | Office of Sustainability Operations | 217 |
| 17020A | Univ Sustainabty Campus Gardens/SVT | | | |
| 17020B | Univ Sustnabty Student Outreach Dir | | | |
| 17020C | Unv Sustainbly FoodHub Purch STARS | | | |
| <i>17049 Holmes Convocation Center</i> | | | | |
| 170490 | Holmes Convocation Center | 109315 | Convocation Ctr Adm | 170 |
| | | 335200 | Convocation Ctr Oper | 219 |
| | | 335205 | Holmes Center Sponsorship Funds | 219 |
| | | 335210 | Convocation Ct Maint | 219 |
| <i>54000 University Communications</i> | | | | |
| 540000 | University Communications | 109650 | Office of University Communications | 170 |
| | | 109651 | Univ Comm - Hickory Campus | 170 |
| | | 227287 | Appalachian Today Magazine | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|---------------------------------------|------------|
| 540000 | University Communications | 227568 | Univ Communications-Operations | 152 |
| | | 332121 | Admin Aux Supp-Univ Communications | 201 |
| | | 333230 | Univ Comm - Application Fee | 170 |
| 54000M | University Communications Marketing | | | |
| 54000P | University Communication-Production | | | |
| 54000W | University Commuications - Writers | | | |
| 5400TS | Univ Comm Technology Support | | | |
| 540UMC | Univ Comm Marketing Communications | | | |
| <i>54030 Dir Arts & Cultural Programs</i> | | | | |
| 540300 | Dir-Arts & Cultural Programs | 107525 | OCAP-Schaefer Center Operating | 152 |
| | | 227143 | Performing Arts Sponsorships | 152 |
| | | 227609 | App Summer Festival | 152 |
| | | 228647 | F&A- Denise Ringler | 152 |
| | | 228983 | IRSP-Arts & Cultural Pgms | 152 |
| | | 334140 | Performing Arts Seri | 207 |
| | | 334150 | Cultural Affairs Fee | 207 |
| 540310 | Cultural Affairs-Aud Mgnt | 334143 | Other Ticket Revenue | 207 |
| 5404AC | Office of Arts & Cultural Prog | | | |
| <i>54040 Turchin Center for the Visual Arts</i> | | | | |
| 50060T | Turchin Center | | | |
| 5006TC | TCVA Curator | | | |
| 540400 | Turchin Center for the Visual Arts | 107528 | Turchin Ctr-Operatin | 152 |
| | | 227118 | Turchin Center for the Visual Arts | 152 |
| | | 227150 | Petschauer Permanent Collection Fun | 152 |
| | | 227274 | Turchin Center Mobile Outreach | 152 |
| | | 227284 | Center for Cartoon Studies: 10 Yrs | 152 |
| | | 227365 | Fletcher Foundation Supports TCVA | 152 |
| | | 227382 | H.G. Jones Endow-Turchin Center | 152 |
| | | 227470 | Tina Silverstein Current Opp Fund | 152 |
| | | 227538 | Turchin Center Special Fund | 152 |
| | | 227540 | Fnd-Artine Artinian | 152 |
| | | 227594 | Turchin Ctr- Halpert | 152 |
| | | 227602 | Rosen Sculpture Program | 152 |
| | | 227911 | TCVA Program | 152 |
| | | 334090 | Turchin Ctr Std Fee | 207 |
| | | 336633 | Turchin Center Gift Shop | 219 |
| 540AED | Arts Education & Outreach A & C P | | | |
| 540MPR | Marketing & Public Relations A&CP | | | |
| 540WEB | University Communications - Web | | | |
| <i>54050 Creative Services</i> | | | | |
| 500CMN | Creative Services-Communications | | | |
| 540500 | Creative Services | 227587 | University Communications | 152 |
| | | 336219 | Creative Services | 219 |
| <i>54080 Donor Engagement & Univ Events</i> | | | | |
| 170400 | Grandview Catering & Events | 332305 | Grandview Catering | 203 |
| | | 332355 | Grandview Catering UBI | 203 |
| | | 332356 | Grandview Event Space | 203 |
| | | 332357 | Grandview Event Space UBI | 203 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|------------------------------|------------|
| 170400 | Grandview Catering & Events | 332358 | Grandview Catering - Hickory | 203 |
| 540800 | Donor Engagement & Univ Events | 108450 | Univ Events Commencement | 160 |
| | | 109025 | University Events | 170 |
| | | 109026 | AV Services | 170 |
| | | 227117 | Events and Services | 152 |
| | | 227215 | Graduation/Commencement | 152 |
| 5408DS | Office of Donor Engagment | | | |
| 5408MA | DE&UE Mountaineer Aud Vis Productio | | | |

430 Public Safety & Risk Management

43000 Public Safety & Risk Management

| | | | | |
|--------|---------------------------------|--------|---------------------------------|-----|
| 430000 | Public Safety & Risk Management | 110575 | Public Safety & Risk Management | 180 |
|--------|---------------------------------|--------|---------------------------------|-----|

43050 App State Police

| | | | | |
|--------|--------------------------------------|--------|-------------------------------------|-----|
| 430500 | App State Police | 109338 | Univ Police Reserve | 170 |
| | | 110570 | App State Police | 180 |
| | | 110571 | App State Police Academy | 180 |
| | | 110572 | Hickory Campus Police Charges | 180 |
| | | 227398 | Police Development Program | 152 |
| | | 227658 | K-9 Program - Police Dept | 152 |
| | | 332801 | Campus Security Fee AppState Police | 201 |
| | | 336215 | App State Police | 219 |
| | | 336216 | Safe Ride Transportation Fund | 219 |
| | | 336220 | Univ Police Drug Fund | 219 |
| 4305AS | App State Polce Auxiliary Supprt TCP | | | |
| 4305PD | App State Police-Patrol Division | | | |
| 4305PS | App State Police Public Safty Superv | | | |
| 4305UP | TCP App State Police Academy | | | |

431 Environmntl Hlth, Sfty, & Emer Mgmt

43040 Environmntl Hlth, Sfty & Emer Mgmt

| | | | | |
|--------|------------------------------------|--------|--|-----|
| 430400 | Environmntl Hlth, Sfty & Emer Mgmt | 110560 | Environmntl Hlth, Sfty & Emer Mgmt | 180 |
| | | 227419 | Restricted General Fund | 152 |
| | | 228982 | IRSP-Env Hlth/Safety/Emergency Mgmt | 152 |
| | | 336227 | Safety Off Promo Fnd | 219 |
| | | 336267 | Mountaineer Medics | 219 |
| | | 550609 | Central COVID 19-Expenses-FEMA PA | 170 |

| | | | | |
|--------|---------------------------|--|--|--|
| 4304IH | Industrial Hygiene EHSEM | | | |
| 4304MM | Mountaineer Medics EHS&EM | | | |

2 Provost & Exec VC-Academic Affairs

200 Provost & Exec VC-Academic Affairs

20000 Provost & Exec VC-Academic Affairs

| | | | | |
|--------|------------------------------------|--------|-------------------------------|-----|
| 200000 | Provost & Exec VC-Academic Affairs | 101400 | VC Acad Aff-101 Resv | 101 |
| | | 101401 | AA - Hickory Campus | 101 |
| | | 101402 | AA Salary Reserve Program 101 | 101 |
| | | 101470 | Instruction-Dept Rs | 101 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|------------------------------------|-------------|-------------------------------------|------------|
| 200000 | Provost & Exec VC-Academic Affairs | 104121 | Summer Sessions Programming | 102 |
| | | 105045 | Dist Ed/New Facil | 101 |
| | | 106550 | Acad Aff-Rsvs 142 | 142 |
| | | 107004 | Salary Reserve Program 152 | 152 |
| | | 107550 | VC Acad Affairs-Res | 152 |
| | | 107555 | Ac Af Prospct Fac Tr | 152 |
| | | 108103 | Acad Aff-Rsvs 160 | 160 |
| | | 109200 | Acad Aff Operating | 170 |
| | | 109201 | Acad Aff-Reserves | 170 |
| | | 109202 | AA Salary Reserve Program 170 | 170 |
| | | 227025 | Duncan Fam Fund for Outst Teach Pro | 152 |
| | | 227160 | Academic Affairs Development | 152 |
| | | 227214 | Teaching Enhancement Committee | 152 |
| | | 227216 | AA-A&S | 152 |
| | | 227218 | AA-Business | 152 |
| | | 227219 | AA-Council of Chairs | 152 |
| | | 227221 | AA-Education | 152 |
| | | 227223 | AA-Faculty Senate | 152 |
| | | 227224 | AA-Fine & Applied Arts | 152 |
| | | 227225 | AA-Graduate School | 152 |
| | | 227226 | AA-Humanities Program | 152 |
| | | 227227 | AA-Music | 152 |
| | | 227229 | AA-NCCET | 152 |
| | | 227230 | AA-Vice Provost Resource Mgt | 152 |
| | | 227233 | AA-Vice Provost for Faculty Affairs | 152 |
| | | 227235 | AA-College of Health Sciences | 152 |
| | | 227236 | AA-Honors College | 152 |
| | | 227238 | AA-VP Research | 152 |
| | | 227293 | Alliance Partnership | 152 |
| | | 227330 | Foundation Travel Study Grant 23-24 | 152 |
| | | 227402 | Foundation Travel Study FY 22/23 | 152 |
| | | 227507 | Acad Aff-Relocation | 152 |
| | | 227730 | Fnd-Teaching Awards | 152 |
| | | 228700 | F&A - Mike Mayfield | 152 |
| | | 228936 | F&A - Academic Affairs | 152 |
| | | 333100 | Academic Affairs-Ed & Tech | 152 |
| | | 333101 | AA E&T Reserves | 152 |
| | | 333300 | Acad Aff-Grad Application Fee | 160 |
| | | 557092 | Mountain to Sea NC LSAMP | 110 |
| | | 557118 | ASU - TrACE Program | 230 |
| | | 557132 | Credential As You Go | 401 |
| 200001 | Hickory Campus | 332101 | Admin Aux Supp-AA Hickory Campus | 101 |
| | | 333104 | Academic Affairs-Ed & Tech Hickory | 152 |
| 2000CB | Acad Af Contracting & Budgeting | | | |
| 2000FA | Faculty Affairs - Vice Provost | | | |
| 201100 | Summer Sessions & Prof Development | 104100 | Summer Sessions-Acad | 102 |
| | | 104120 | Summer Session-Offic | 102 |
| 201400 | App State Hickory Campus | | | |
| 203000 | 203000 - 203999 Do not Use | | | |

201 Vice Provost-Acad Prog Dev & Strat

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 20119 Blackburn-Vannoy Farm | | | | |
| 201190 | Blackburn-Vannoy Farm | 102705 | Blackburn-Vannoy Farm-101 | 101 |
| | | 110270 | Blackburn-Vannoy Farm-180 | 180 |
| 20120 ASU Greater Hickory Partnership | | | | |
| 201200 | ASU Greater Hickory Partnership | 105040 | ASU Exten Ed & Off of State Auth | 101 |
| | | 105070 | ASU Extension Ed CVCC | 101 |
| | | 105078 | NC Center for Eng Technologies (CT) | 101 |
| | | 106400 | NC Center for Eng Technologies (CT) | 142 |
| | | 227079 | NCCET CURRENT FUND | 152 |
| | | 227135 | NCCET | 152 |
| | | 228990 | IRSP-NCCET/Gtrr Hckry Prtnrshp | 152 |
| 20120H | NC Center for Engineering Tech | | | |
| 20130 Quality Enhancement Program | | | | |
| 205350 | Quality Enhancement Program | 107212 | QEP State Fund | 152 |
| | | 227239 | AA-QEP | 152 |
| 28000 Cratis D. Williams Sch of Grad Stds | | | | |
| 280000 | Cratis D. Williams Sch of Grad Stds | 101430 | Faculty Research | 101 |
| | | 106010 | Research By Faculty | 110 |
| | | 107230 | Grad Sch-Deans Ofc | 152 |
| | | 220277 | Impact Grad Scholarship | 230 |
| | | 227004 | Fdn-100 Scholars | 152 |
| | | 227138 | Grad Student Assoc Research | 152 |
| | | 227413 | Harkrader Faculty Research Awards | 152 |
| | | 227562 | Fnd Wach Fac Award | 152 |
| | | 227818 | Enhancing Grad Student Experience | 152 |
| | | 227820 | Lovill Grad Studies | 152 |
| | | 227821 | Hubbard Adv Council | 152 |
| | | 227953 | Graduate School Inc | 152 |
| | | 227973 | Fdn-Zigli Grad Rsrh | 152 |
| | | 227979 | Domer Grad Endow | 152 |
| | | 228992 | F&A - Graduate School | 152 |
| | | 333305 | Grad School-Grad Application Fee | 160 |
| | | 336007 | Grad Student Support Svcs & Events | 219 |
| | | 336094 | Grad Student Assoc Senate-GSAS | 219 |
| | | 990074 | Alpha Epsilon Lambda | 152 |
| | | 990135 | Graduate Student Assoc Senate | 152 |
| 202 University College | | | | |
| 20200 University College | | | | |
| 202000 | University College | 101480 | University Documentary Services | 101 |
| | | 102700 | University College | 101 |
| | | 104266 | University College-Summer Fund | 102 |
| | | 107211 | UC - Hickory Campus | 152 |
| | | 107310 | Wilson Scholars Program | 152 |
| | | 107326 | Freshman Interest Gr | 152 |
| | | 221860 | Innovation Scholar Grants | 152 |
| | | 225552 | C&G Residual-Tom Hansell, Univ Coll | 152 |
| | | 227134 | Univ. Forum Lecture Series | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 202000 | University College | 227137 | Univ. College Fund | 152 |
| | | 227231 | AA-University College | 152 |
| | | 227572 | Natl Comp Scholarship Prog | 152 |
| | | 227846 | Wilson Scholars Prgm | 152 |
| | | 227866 | Fnd Joan Vail Dis Lt | 152 |
| | | 228987 | IRSP-University College | 152 |
| | | 333155 | University College-Ed & Tech | 152 |
| | | 333539 | Univ Documntry&Film Srvcs-Ed & Tech | 152 |
| <i>20211 UC Educational Experience</i> | | | | |
| 202100 | Advising | 102800 | Advising 101 | 101 |
| | | 107460 | Advising 152 | 152 |
| | | 336890 | Orientation Phase I | 219 |
| 202111 | UC Educational Experience | | | |
| 202175 | Common Reading | 227986 | Two Dutch/Summer Read | 152 |
| | | 336891 | Common Reading | 219 |
| 202190 | General Education | 102810 | General Education | 101 |
| | | 224502 | First Year Seminar Royalties | 152 |
| | | 227108 | First Year Seminar-Business RLC | 152 |
| | | 227783 | Freshman Advocate | 152 |
| | | 227892 | First Year Seminar | 152 |
| | | 227933 | Durham Endowment | 152 |
| | | 227980 | Brantz Endowment | 152 |
| | | 336344 | First Year Seminar Meals | 219 |
| 202300 | Office Of Student Research | 107427 | Office of Student Research | 152 |
| | | 227278 | Office of Student Research Fund | 152 |
| | | 228974 | IRSP-Office of Student Research | 152 |
| | | 333165 | Univ Col-Off of Std Rsrch-Ed & Tech | 152 |
| 202750 | Writing Across the Curriculum | 102770 | Writing Across the Curriculum | 101 |
| 202UCA | University College Advising | | | |
| <i>20212 Student Learning Center</i> | | | | |
| 20212A | Academic Services for Athletes | | | |
| 20212T | SLC - Tutoring Services | | | |
| 2021SM | Acad Ser Athltes Administrative Ser | | | |
| 202ACC | ACCESS Program UC Student Access | | | |
| 202ASU | As-U-R UC Student Success | | | |
| 202PAC | Student Learning Ctr - PAC Program | | | |
| 202SSS | TRIO Student Support Serv UC Stdt S | | | |
| <i>20223 UC - Student Success</i> | | | | |
| 202120 | Student Learning Center | 102530 | Student Learning | 101 |
| | | 107465 | Student Learnig Center | 152 |
| | | 107466 | SLC Tutorial Services | 152 |
| | | 107467 | SLC Peer Academic Coaching | 152 |
| | | 107468 | Student Learning Ctr Hickory Campus | 152 |
| | | 220236 | SS-Study Abroad Scholarship | 230 |
| | | 220237 | Student Support Serv | 230 |
| | | 227272 | SLC Fund | 152 |
| | | 227328 | Appalachian Access Program Support | 152 |
| | | 227428 | Academic Services for Athletes | 152 |
| | | 227441 | David and Bobbi Taylor Endowment | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|--------------------------------------|------------|
| 202120 | Student Learning Center | 228701 | F & A - Cathia Silver | 152 |
| | | 550561 | Student Support Services 20-25 | 152 |
| 2021LT | Stude Learn Ctr - UTS Lead Tutoring | | | |
| 202210 | Testing Center | 108100 | Testing Services | 160 |
| 202230 | UC - Student Success | 107473 | UC - Student Success | 152 |
| | | 227282 | ACCESS Fund for Student Support | 152 |
| | | 227283 | Student Support Services | 152 |
| | | 227303 | As-U-R Program Support Fund | 152 |
| | | 228930 | IRSP-SSS | 152 |
| 202700 | University Writing Center | 102760 | University Writing Center | 101 |
| | | 107222 | University Writing Center | 152 |
| | | 227479 | Writing Center Support Fund | 152 |
| | | 333160 | Univ College-Writing Ctr-Ed & Tech | 152 |
| 30500 Career Development | | | | |
| 305000 | Career Development | 108260 | Career Development | 160 |
| | | 108320 | Optimizing Advsnng for Stdnt Success | 160 |
| | | 225551 | C&G Residual - Talent Jam, Career D | 152 |
| | | 227306 | EnterpriseHoldingCareerDevelSupport | 152 |
| | | 227988 | Career Development Tech Center | 152 |
| | | 334260 | Career Development Sponsorships | 207 |
| | | 334280 | Job Location/Dev | 207 |
| | | 334290 | CDC Receipt Fund | 207 |
| | | 334316 | Career Development Student Fee Fund | 207 |
| 305020 | Employment Services | | | |
| 3050AD | Career Dev Asso Dir Career Coaches | | | |
| 3050SE | Career Dev Ast Dir Student Employmt | | | |
| 305ADC | Career Developmt Associate Director | | | |
| 305ERM | Car Dev Asc Dir Emp Relation Market | | | |
| 205 Vice Provost - Faculty Affairs | | | | |
| 20500 Snr Assoc VC-Academic Affairs | | | | |
| 205000 | Senior Assoc VC-Acad Affairs | 227879 | Academic Aff Hold Ac | 152 |
| 205250 | Ctr for Excel in Tch & Lrn CETLSS | 105055 | DE Excellence in Teaching & LSS | 101 |
| | | 107210 | Excellence in Teaching & LSS (Oper) | 152 |
| | | 107260 | Excellence in Teaching & LSS | 152 |
| | | 227815 | Fnd Lackey Academic | 152 |
| | | 227915 | Fnd-Fac Dev Inc Fund | 152 |
| | | 228676 | F&A- Brian MacHarg | 152 |
| | | 228902 | F&A Civic Engagement | 152 |
| | | 228909 | F&A - Faculty and Academic Dev | 152 |
| | | 557644 | Mental Health First Aid | 142 |
| 210 Institutional Research & Planning | | | | |
| 21000 Institutional Research & Planning | | | | |
| 210000 | Institutional Research & Planning | 107240 | Inst/Resrch/Planning | 152 |
| | | 108310 | Assessment | 160 |
| 21000A | Long Range Planning | | | |
| 21000B | IRAP - Assessment | | | |
| 2100SA | IRAP Strategic Analytics & IR | | | |

| <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-------------|------------------|------------|
|-------------|------------------|------------|

2100SM IRAP - Semi Monthly Employees

212 Inst for Health & Human Services

21210 Appalachian Family Innovations

212100 Appalachian Family Innovations

215 International Edu & Development

21500 International Edu & Development

201241 CCS/Faculty-led Programs

| | | |
|--------|-------------------------|-----|
| 336021 | Costa Rica HOS | 219 |
| 336025 | Cuba COB | 219 |
| 336035 | Madagascar CHS | 219 |
| 336036 | Guatemala HON | 219 |
| 336040 | UK HOS | 219 |
| 336042 | Mexico COB | 219 |
| 336045 | Ireland HON | 219 |
| 336046 | India COB | 219 |
| 336065 | France MBA | 219 |
| 336090 | Netherlands COM | 219 |
| 336095 | Costa Rica COB | 219 |
| 336105 | Costa Rica SD/BIO | 219 |
| 336110 | China HIS-REL | 219 |
| 336115 | UK HON | 219 |
| 336183 | Italy RM | 219 |
| 336185 | Australia BIO | 219 |
| 336190 | Canada Bio | 219 |
| 336192 | Italy PHY | 219 |
| 336195 | Bermuda FIN | 219 |
| 336202 | Belize BIO | 219 |
| 336265 | England ENG | 219 |
| 336272 | Italy INT | 219 |
| 336275 | France - Italy P&R | 219 |
| 336285 | Germany LLC | 219 |
| 336295 | Iceland GLY | 219 |
| 336300 | Thailand COB | 219 |
| 336314 | Ireland MUS | 219 |
| 336323 | Italy ANT | 219 |
| 336355 | Spain - Madrid | 219 |
| 336361 | Australia ACC | 219 |
| 336384 | Belize i-ASE HPC | 219 |
| 336385 | Guatemala ASE | 219 |
| 336415 | Dominican Republic ASE | 219 |
| 336423 | European Music Therapy | 219 |
| 336425 | Costa Rica ASE | 219 |
| 336452 | Scotland HIS/ART | 219 |
| 336475 | Italy TED | 219 |
| 336505 | Cuba Gen Ed | 219 |
| 336525 | Dom Republic LLC/SOC | 219 |
| 336541 | War In Europe | 219 |
| 336565 | Italy GLY | 219 |
| 336574 | Austria ART/LLC/MUS/HON | 219 |
| 336615 | China MBA | 219 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|---------------------------------|-------------|-------------------------------------|------------|
| 201241 | CCS/Faculty-led Programs | 336616 | Prague ID (Czech Republic) | 219 |
| | | 336635 | Belize COB | 219 |
| | | 336636 | China-ENT | 219 |
| | | 336655 | England FIN | 219 |
| | | 336661 | Australia COB/MBA | 219 |
| | | 336663 | England GJS | 219 |
| | | 336675 | Holland Fellows | 219 |
| | | 336680 | Netherlands ART | 219 |
| | | 336683 | Belgium-Holand UCO | 219 |
| | | 336685 | France LLC | 219 |
| | | 336694 | Peru TED | 219 |
| | | 336702 | Germany HPC | 219 |
| | | 336712 | England Math | 219 |
| | | 336716 | Netherlands COB | 219 |
| | | 336731 | Ghana SD | 219 |
| | | 336735 | UK HPC | 219 |
| | | 336736 | Spain Art | 219 |
| | | 336742 | Italy FYS | 219 |
| | | 336745 | Brazil COB | 219 |
| | | 336773 | Wales HIS | 219 |
| | | 336785 | Ecuador ANT | 219 |
| | | 336815 | France FIN-MKT | 219 |
| | | 336820 | Costa Rica STBE | 219 |
| | | 336855 | Japan COB | 219 |
| | | 336874 | England - France THR | 219 |
| | | 336875 | Peru GHY | 219 |
| | | 336900 | India CIS-SCM | 219 |
| | | 336905 | Poland COB - MBA | 219 |
| | | 336915 | Poland COM | 219 |
| | | 336934 | China ART | 219 |
| | | 336935 | South Korea & Taiwan TED | 219 |
| | | 336940 | Bermuda GLY | 219 |
| | | 336943 | Columbia COB/MBA | 219 |
| | | 336944 | Cuba GJS | 219 |
| | | 336945 | Spain LLC | 219 |
| | | 336950 | France HOS | 219 |
| | | 336955 | Uganda SW | 219 |
| | | 336966 | China COM | 219 |
| | | 336970 | Mexico COM (UDLAP) | 219 |
| | | 336974 | France/Belgium/Spain ADM | 219 |
| | | 336982 | Chile Ind | 219 |
| | | 336983 | UK & Netherlands SOC | 219 |
| | | 336996 | OIED Fund Residual | 219 |
| 215000 | International Edu & Development | 101320 | International Prog | 101 |
| | | 104260 | Intern'TI Program-Ss | 102 |
| | | 107115 | AVCFO Int'l Programs | 152 |
| | | 107120 | Education Abroad Programs | 152 |
| | | 108240 | Int'l Students & Scholars Programs | 160 |
| | | 220222 | Landon Hill Study Abroad Meml Schol | 230 |
| | | 225501 | Int'l Programs C&G Residuals | 152 |
| | | 225506 | Int'l Pgms C&G Resid-Scholarships | 152 |
| | | 227213 | International Appalachian INTAPP | 152 |
| | | 227895 | Fnd-Int'L Ed Income | 152 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------------|-------------|-------------------------------------|------------|
| 215000 | International Edu & Development | 228522 | F&A - Michelle Hair | 152 |
| | | 228699 | F&A - Maria Anastasiou | 152 |
| | | 228704 | F & A - J. Lutabingwa | 152 |
| | | 228965 | IRSP-International Ed & Dev | 152 |
| | | 336001 | intern'l Prog Trave/Overseas STD | 219 |
| | | 336009 | ASU Full Exchanges | 219 |
| | | 336011 | International Self-Sustaining Pgm | 219 |
| | | 336012 | Nepal Honors/GHY | 219 |
| | | 336013 | Japan & Taiwan ART | 219 |
| | | 336019 | Education Abroad Insurance | 219 |
| | | 336020 | South Africa CJ | 219 |
| | | 336026 | Spain BUS | 219 |
| | | 336029 | ASU Partial Exchanges | 219 |
| | | 336030 | Austria/Germany STBE | 219 |
| | | 336041 | Spain COM | 219 |
| | | 336060 | England COM/PR | 219 |
| | | 336070 | Japan REL/HIS | 219 |
| | | 336079 | ISEP Exchange Pgms | 219 |
| | | 336080 | Northern Ireland/IDS HON | 219 |
| | | 336088 | Grant Resource Fund | 219 |
| | | 336089 | Direct Enrollment Study Abroad | 219 |
| | | 336155 | Insurance for Int'l Travel | 219 |
| | | 336699 | Intl Studies Dev | 219 |
| | | 336892 | INTAPP Fundraising/Events | 219 |
| | | 336897 | International Student Services | 219 |
| | | 336976 | Egypt ECO | 219 |
| | | 336992 | Int'l Students & Scholars Ins Fund | 219 |
| | | 552159 | Similarities of Struggle Collab | 401 |
| | | 552185 | Mountain to Mountain Collaboration | 401 |
| | | 559125 | 2022 Mandela Washington Fellowship | 401 |
| | | 559456 | FY23-2 Fulbright TEA Program | 401 |
| | | 559498 | FY23 Mandella Washington Fellowship | 401 |
| | | 559525 | FY24 Tea Fellows - Uzbekistan | 401 |

226 Faculty Senate

22600 Faculty Senate

| | | | | |
|--------|----------------|--------|----------------|-----|
| 226000 | Faculty Senate | 107220 | Faculty Senate | 152 |
|--------|----------------|--------|----------------|-----|

230 Res Inst Energy, Environ & Economic

23000 Res Inst Energy, Environ & Economic

| | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----|
| 230000 | Res Inst Energy, Environ & Economic | 107570 | Res Inst Energy, Envir & Econ | 152 |
| | | 225535 | RIEEE C&G Residuals | 152 |
| | | 225549 | C & G Residuals Rall | 152 |
| | | 227392 | AT&T Climate Resiliency Community | 152 |
| | | 227829 | Mountain Climate Research & Edu | 152 |
| | | 228498 | F & A - RIEEE - PI's | 152 |
| | | 228973 | IRSP-RIEEE | 152 |
| | | 336174 | RIEEE Facilitation Services Fund | 219 |
| | | 552189 | Applying a System Thinking Approach | 110 |
| | | 552198 | Carbon Additionality and Leakage | 110 |
| | | 552199 | Forest Carbon Programs in US South | 110 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|-------------------------------------|------------|
| 230000 | Res Inst Energy, Environ & Economic | 553546 | Insufficient Sleep and Dietary Choi | 110 |
| | | 553547 | CAREER:The Geography of Mental Hlth | 110 |
| | | 553556 | Collaborative: RUI-Aerosol Uptake | 110 |
| | | 557615 | Science and Technology Centers | 110 |
| | | 559298 | AccelNet Implementation | 142 |
| | | 559371 | Convergence RAISE: Harnessing Extra | 142 |
| | | 559381 | Climate-Glacier Interactions on Nev | 110 |
| | | 559457 | Mapping Trees in Future Climates | 110 |
| | | 559470 | INFRAMES Supplement 2023 | 110 |
| | | 559499 | Ongoing Maint of Weather Stations | 110 |
| | | 559503 | DSFAS: Agroforestry | 110 |
| | | 559506 | Precipitation Observing Network | 110 |
| | | 559533 | Development of web-based data | 142 |
| | | 559902 | Social and Economic Impact | 110 |

231 CERPA

23100 CERPA

| | | | | |
|--------|-------|--------|-------------------------------------|-----|
| 231000 | CERPA | 225505 | CERPA C&G Residuals | 152 |
| | | 227259 | CERPA Fdn Fund | 152 |
| | | 228969 | IRSP-CERPA | 152 |
| | | 553560 | Pollution & Climate Change Effects | 110 |
| | | 557055 | Measuring the Socioeconomic Benefit | 110 |
| | | 557647 | NC Retail Merchants Assoc. | 110 |
| | | 557650 | Economic Impact of North Carolina's | 110 |
| | | 559234 | University-Utility Collaboration | 110 |
| | | 559505 | AOR Accelerating Outdoors: Outdoor | 142 |

232 ASU Energy Center

23200 ASU Energy Center

| | | | | |
|--------|-------------------|--------|----------------------------------|-----|
| 232000 | ASU Energy Center | 106500 | ASU Energy Center | 142 |
| | | 106501 | AEC State Receipt Supported | 142 |
| | | 225517 | ENERGY Ctr C&G Residuals | 152 |
| | | 227613 | App Energy Ctr Dev | 152 |
| | | 228528 | F&A- Janet Miller | 152 |
| | | 228655 | F&A- Hei-Young Kim | 152 |
| | | 228678 | F&A-Charles Perry | 152 |
| | | 228710 | F & A - G. Marland | 152 |
| | | 228967 | IRSP-Energy Center | 152 |
| | | 336617 | AEC Services & Extension | 219 |
| | | 336646 | AEC Workshops | 152 |
| | | 336962 | AEC EcoComplex Facilities Fund | 219 |
| | | 557046 | STEPS4GROWTH NC Clean Energy | 142 |
| | | 557114 | Reducing Energy Burden in the HC | 142 |
| | | 557622 | Promoting On-Farm Bioenergy Tech | 110 |
| | | 559479 | Topobathymetrick LiDAR Map | 110 |
| | | 559522 | Met Tower Wind Energy Assessment | 110 |

232001 Yo-Mart Solar Decathlon Materials

| | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> | |
|---|------------------------------|------------------|-------------------------------------|-----|
| 233 SAEREC | | | | |
| <i>23300 SAEREC</i> | | | | |
| 233000 | SAEREC | 225516 | SAEREC C&G Residuals | 152 |
| | | 227148 | Southern Appalachian Environmental | 152 |
| | | 228988 | IRSP-SAEREC | 152 |
| | | 557085 | Surveillance for Blacklegged Ticks | 110 |
| | | 557632 | Surveillance for Blacklegged Ticks | 110 |
| 245 Honors College | | | | |
| <i>24500 Honors College</i> | | | | |
| 245000 | Honors College | 102710 | Honors | 101 |
| | | 104345 | Honors College-Summer Sessions | 102 |
| | | 107470 | Univ Honors Program | 152 |
| | | 220248 | Honors College Research | 230 |
| | | 227121 | (Heltzer) Honors College Fund | 152 |
| | | 227865 | Fnd Scholars Prog | 152 |
| | | 228916 | F&A-Honors College | 152 |
| | | 333549 | Honors College-Ed & Tech | 152 |
| 250 College of Arts and Sciences | | | | |
| <i>25000 College of Arts and Sciences</i> | | | | |
| 250000 | College of Arts and Sciences | 101600 | Dean Col Art/Sci 101 | 101 |
| | | 101601 | CAS - Hickory Campus | 101 |
| | | 101615 | Vivarium | 101 |
| | | 101625 | Arts & Sciences Machine Shop | 101 |
| | | 101635 | Electron Micro Facil | 101 |
| | | 104210 | Col Arts/Sciences Ss | 102 |
| | | 104770 | AppELS Institute | 103 |
| | | 105113 | Ext. College of Arts/Sci | 101 |
| | | 107430 | Dean Col Arts/Sci | 152 |
| | | 107433 | CAS Misc Fund | 152 |
| | | 107435 | Humanities Program | 152 |
| | | 227009 | Fdn-Sink Out Sch Awd | 152 |
| | | 227010 | Fdn-Strickland Award | 152 |
| | | 227174 | A&S Dean's Teach Enh Fund | 152 |
| | | 227177 | Billy & Del Hunt Helton Fac | 152 |
| | | 227300 | Cas Dean's Stud Invol Research | 152 |
| | | 227327 | Humanities Council Funds | 152 |
| | | 227350 | Frank Student/Faculty Excellence | 152 |
| | | 227420 | Frank Fund for Arts & Sciences | 152 |
| | | 227421 | Hege Endowment/College of Arts&Sci | 152 |
| | | 227431 | Sikes Memorial Endowment | 152 |
| | | 227516 | Bill Morgan Symposm | 152 |
| | | 227520 | Student & Faculty Excellence Annual | 152 |
| | | 227543 | Alliance for Teaching Science | 152 |
| | | 227545 | Col Arts/Sci Income | 152 |
| | | 227659 | College of Arts&Sciences Deans Fund | 152 |
| | | 228507 | F&A - Guichuan Hou | 152 |
| | | 228728 | F & A - Atomic & Optical Physics | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-------------------------------|------------------------------|-------------|--|------------|
| 250000 | College of Arts and Sciences | 228924 | Irsp-A&S | 152 |
| | | 228984 | F&A - Neva Specht | 152 |
| | | 333105 | Arts & Sciences-Ed & Tech | 152 |
| | | 333518 | Vivarium E&T | 152 |
| | | 333521 | A&S Microscopy Facility-Ed & Tech | 152 |
| | | 336624 | Vivarium Care Facility | 219 |
| | | 336626 | Electron Microscopy Facility | 219 |
| <i>25001 AppELS Institute</i> | | | | |
| 250010 | AppELS Institute | 101651 | AppELS Program | 101 |
| | | 333106 | AppELS Institute (E&T) | 152 |
| | | 336667 | AppELS Institute | 219 |
| <i>25005 Anthropology</i> | | | | |
| 250050 | Anthropology | 101780 | Anthropology | 101 |
| | | 104250 | Anthropolgy-Summer Session | 102 |
| | | 105520 | Anthropology | 101 |
| | | 225502 | Larry Kimble C&G Residuals | 152 |
| | | 225550 | C&G Residuals-Dana Powell, Anthro | 152 |
| | | 227255 | Cheryl Claassen Research Enhancemen | 152 |
| | | 227996 | Fnd Dept Of Anthropg | 152 |
| | | 228521 | F&A - Cameron Gokee | 152 |
| | | 228935 | IRSP-ANTHR | 152 |
| | | 333538 | A&S Anthropology-Ed & Tech | 152 |
| | | 336809 | Archaeology Conferences | 219 |
| | | 552581 | AOR Archaeological Survey & Testing | 142 |
| | | 559284 | Redesigning Dine Energy | 110 |
| | | 559434 | Concepts as a Dynamic Assemblage | 110 |
| <i>25010 Biology</i> | | | | |
| 250100 | Biology | 101630 | Biology | 101 |
| | | 102232 | Kannapolis Project | 101 |
| | | 104255 | Biology-Summer Session | 102 |
| | | 105540 | Biology Serv Acct | 101 |
| | | 224505 | Royalties - Biology Dept. | 152 |
| | | 225508 | NCRC C&G Residuals | 152 |
| | | 225523 | Biology C & G Residuals | 152 |
| | | 225528 | Gangloff C&G Residuals | 152 |
| | | 225547 | C & G Residuals Murrell | 152 |
| | | 227007 | Fdn-App Nature Pres | 152 |
| | | 227102 | Carpenter Endow for the Herbarium | 152 |
| | | 227103 | Payne Endow for the Botany Lab | 152 |
| | | 227354 | Estep Laboratory-Plant Conservation | 152 |
| | | 227908 | Grad Travel-Biology | 152 |
| | | 227976 | Biology Endowment | 152 |
| | | 227995 | Fnd-Envir/Wildlife | 152 |
| | | 227997 | Fnd Dept Of Biology | 152 |
| | | 228265 | URC Grant - Ashley Adam | 110 |
| | | 228269 | URC Grant - Marketa Zimova | 110 |
| | | 228275 | URC - TOdd Stincic | 110 |
| | | 228418 | URC Grant-Lynn Siefferman | 110 |
| | | 228424 | URC Grant - Rachel Bleich | 110 |

| | | FUND | FUND_DESC | PGM |
|--------|---------|-------------|-------------------------------------|------------|
| 250100 | Biology | 228497 | F & A - Crystal West | 152 |
| | | 228508 | F&A - Andrew Bellemer | 152 |
| | | 228509 | F&A - Ted Zerucha | 152 |
| | | 228518 | F&A John Davenport | 152 |
| | | 228520 | F&A - Cara Fiore | 152 |
| | | 228533 | F&A - Steve Seagle | 152 |
| | | 228545 | F & A - Clare Chialvo | 152 |
| | | 228552 | F & A - Matthew Estep | 152 |
| | | 228705 | F & A - M. Gangloff | 152 |
| | | 228716 | F & A - Howard Neufeld | 152 |
| | | 228736 | F & A - Robert Creed | 152 |
| | | 228737 | F & A- Bleich | 152 |
| | | 228741 | F & A - Jennifer Geib | 152 |
| | | 228749 | F & A - Ece Karatan | 152 |
| | | 228755 | F & A - M. Madritch | 152 |
| | | 228758 | F & A - Z. Murrell | 152 |
| | | 228764 | F & A - L. Siefferman | 152 |
| | | 228770 | F & A - S. Tuberty | 152 |
| | | 228784 | F & A - M. Ahmed | 152 |
| | | 228925 | Irsp-Biology | 152 |
| | | 228978 | IRSP-Nieman | 152 |
| | | 229032 | NC Research Campus Fund | 110 |
| | | 333537 | A&S Biology-Ed & Tech | 152 |
| | | 336059 | NCRC Fitness Testing | 219 |
| | | 336069 | MadLab Nutrient Analysis | 219 |
| | | 336182 | Biology Dept Seminar Series | 219 |
| | | 336351 | Frshmn Biolog-Tutorl | 219 |
| | | 336352 | Gen Biology Curriclm | 219 |
| | | 336532 | Biology Greenhouse | 219 |
| | | 552000 | Long-Term Impact on Pregnancy | 110 |
| | | 552129 | Fitness Effects on an Augmented Pop | 110 |
| | | 552187 | Survey For Round Ebonyshell | 110 |
| | | 552205 | Macromia Margarita | 110 |
| | | 552209 | Axon Regeneration | 110 |
| | | 552211 | Documenting Liatris Helleri | 110 |
| | | 553524 | MRI: Laser Scanning Confocal Micros | 152 |
| | | 553529 | Diversification in Sponges | 110 |
| | | 553535 | Influence of Sponge Metabolism | 110 |
| | | 553549 | NSF RCN UBE: CUNEL | 110 |
| | | 553550 | MRI:Acquisition of a Flow Cytometer | 110 |
| | | 553554 | Impacts of Evolutionary Novelty | 110 |
| | | 557043 | Continued App Waste Water Testing | 110 |
| | | 557649 | Evaluation of the synergistic damag | 110 |
| | | 559236 | Toxin Tolerance and Drosophila | 110 |
| | | 559304 | Influence of 4-Wk Cranberry Ingest | 110 |
| | | 559309 | Influence of 2-Week Mango Ingestion | 110 |
| | | 559321 | Immune Dysfunction in Athlete | 110 |
| | | 559326 | Toxin Tolerance and Drosophila | 110 |
| | | 559356 | Wards Mill Dam Monitoring | 110 |
| | | 559374 | Adaptations of the renin angiotensi | 110 |
| | | 559388 | Declining Occupancy in Crafishes | 110 |
| | | 559459 | Influence of 2 Weeks Beet Ingestion | 110 |
| | | 559464 | Nutritional Biospecimen Analyses | 110 |

| | | FUND | FUND_DESC | PGM |
|--|-----------------------------------|-------------|-------------------------------------|------------|
| 250100 | Biology | 559473 | BRAIN CONNECTS | 110 |
| | | 559478 | Influence of 2-Weeks DuraBeet | 110 |
| | | 559531 | Influence of 2-Weeks Hemp Fiber | 110 |
| | | 559819 | Student Research Fund | 110 |
| | | 660550 | Bio Stud Resh Endow | 152 |
| | | 770550 | Biology Endowment Fund | 170 |
| 250101 | Animal Facility | | | |
| <i>25015 Chemistry & Fermentation Sciences</i> | | | | |
| 250150 | Chemistry & Fermentation Sciences | 101640 | Chemistry & Fermentation Sciences | 101 |
| | | 101642 | Fermentation Sciences | 101 |
| | | 104265 | CFS-Summer Session | 102 |
| | | 106014 | First Year Smnr to Help Stdnts SOAR | 110 |
| | | 224512 | Royalties-Fermentation Sciences | 152 |
| | | 225526 | CFS C&G Residuals- C Babyak | 152 |
| | | 225539 | Dieter Weber C&G Residuals | 152 |
| | | 227015 | Appalachian Enology Group Fund | 152 |
| | | 227175 | Fermentation Science Program | 152 |
| | | 227185 | NCBC Science in the Mountains 2013 | 152 |
| | | 227414 | Kathy Crutchfield Memorial Fund | 152 |
| | | 227450 | Chemistry Summer Research Fund | 152 |
| | | 227530 | Fnd Dept Of CFS | 152 |
| | | 227645 | Fnd CFS Dpt Fund | 152 |
| | | 228203 | URC Grant- Brooke Christian | 110 |
| | | 228256 | URC Grant - Carol Babyak | 110 |
| | | 228490 | F&A - Claudia Cartaya-Marin | 152 |
| | | 228506 | F&A - Robert Swarthout | 152 |
| | | 228510 | F&A - Jennifer Cecile | 152 |
| | | 228548 | F & A - Petia Bobadova | 152 |
| | | 228558 | F & A - Folarin Oguntoyinbo | 152 |
| | | 228612 | F&A - Al Schwab | 152 |
| | | 228613 | F&A - Michael Hamburger | 152 |
| | | 228671 | F&A-Megen Culpepper | 152 |
| | | 228720 | F & A - Carol Babyak | 152 |
| | | 228759 | F & A - Libby Puckett | 152 |
| | | 228934 | IRSP-CFS | 152 |
| | | 228957 | IRSP-Wine Initiative | 152 |
| | | 333522 | A&S Fermentation Sciences-Ed & Tech | 152 |
| | | 333536 | A&S CFS-Ed & Tech | 152 |
| | | 336201 | Ivory Tower Brewery | 219 |
| | | 336255 | CFS Break Fee | 219 |
| | | 336589 | Forensic Science Camp | 219 |
| | | 336652 | Wine Science Operations | 219 |
| | | 552156 | Experimental Learning Fermentation | 142 |
| | | 552157 | Structure-Function Studies P450 | 110 |
| | | 553528 | Alkanes in the Ocean | 110 |
| | | 553548 | LEAPS-MPS Adrenodoxin to Cytochrome | 110 |
| | | 553559 | MRI Track 1: AppalAIR Observatory | 110 |
| | | 557605 | Muscadine Project | 110 |
| | | 559422 | Synthesis, Properties and Dynamics | 110 |
| | | 559439 | Bomb calorimetric analysis | 110 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-----------------------------------|-------------|--|------------|
| 250150 | Chemistry & Fermentation Sciences | 559447 | Coordination of Molecular Hydrogen | 110 |
| | | 559521 | RUI: Extended Metal Atom Chains | 110 |
| | | 990231 | Sigma Xi | 170 |
| <i>25020 English</i> | | | | |
| 250200 | English | 101650 | English | 101 |
| | | 104280 | English-Summer Session | 102 |
| | | 105556 | Extension-English | 101 |
| | | 224511 | Royalties-Rhetoric & Composition | 152 |
| | | 225554 | C&G Residual-Bethany Mannon, Englis | 152 |
| | | 225559 | C&G Residual-Dept of English | 152 |
| | | 225567 | C&G Resid-CeCe Conway-ENG | 152 |
| | | 227008 | Fdn-Dept Of English | 152 |
| | | 227012 | FND - Cold Mountain Review Fund | 152 |
| | | 227095 | Black Banjo Gathering Reunion | 152 |
| | | 227349 | English Graduate Student Fund | 152 |
| | | 227501 | Fnd-End Grad Travel | 152 |
| | | 227541 | Fnd-Visiting Writers | 152 |
| | | 227576 | Fdn-Eng Dept Fac Rch | 152 |
| | | 227838 | Juanita Brown Tobin Memorial Endow | 152 |
| | | 227904 | Grad Travel-English | 152 |
| | | 228505 | F&A - Lynn Searfoss | 152 |
| | | 228733 | F & A - CeCe Conway | 152 |
| | | 228975 | IRSP-English | 152 |
| | | 333533 | A&S English-Ed & Tech | 152 |
| | | 660586 | NEH-Frank Writers | 152 |
| | | 660597 | Rivers-Coffey End In | 170 |
| <i>25025 Languages, Literatures & Cultures</i> | | | | |
| 250250 | Languages, Literatures & Cultures | 101660 | Languages, Literatures & Cultures | 101 |
| | | 104303 | Lang, Lit & Cultures-Summer Session | 102 |
| | | 105509 | Ext. Languages, Lit & Cultures | 101 |
| | | 227666 | Fnd Languages, Lit & Cultures | 152 |
| | | 228207 | URC Grant- Kinji Ito | 110 |
| | | 228535 | F&A - Xiaofei Tu | 152 |
| | | 228536 | F&A - Wei Xie | 152 |
| | | 228606 | F&A- Beverly Moser | 152 |
| | | 228972 | IRSP-Languages, Lit & Cultures | 152 |
| | | 333528 | A&S Lang, Lit & Cultures-Ed & Tech | 152 |
| | | 336313 | Foreign Language Immersion Weekend | 219 |
| | | 336408 | Spanish Linguistics in NC Conf. | 219 |
| | | 552197 | APPSTATE STARTALK 2021 | 401 |
| | | 557636 | Local and Global Rural Cultures | 142 |
| | | 990024 | Spanish Honor Society | 152 |
| | | 990211 | Pi Delta Phi | 180 |
| | | 990238 | German Honor Society | 142 |
| <i>25030 Geography & Planning</i> | | | | |
| 250300 | Geography & Planning | 101670 | Geography & Planning | 101 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 250300 | Geography & Planning | 104285 | Geography & Planning-Summer Session | 102 |
| | | 105541 | Ext Geography & Plan | 101 |
| | | 225527 | Geography & Planning C&G Residuals | 152 |
| | | 225540 | Lester Perry C&G Residuals | 152 |
| | | 227089 | Land Conservation Research-Geograph | 152 |
| | | 227098 | Dept. of Geography & Planning Fund | 152 |
| | | 227822 | G&P Faculty Research Gift Fund | 152 |
| | | 227972 | Grad Resrch & Travel/Geog Plan | 152 |
| | | 228495 | F & A - Kathleen Schroeder | 152 |
| | | 228543 | F & A - Elizabeth Shay | 152 |
| | | 228544 | F & A - Jonathan Sugg | 152 |
| | | 228639 | F&A - Jeffrey Colby | 152 |
| | | 228664 | F&A-Maggie Sugg | 152 |
| | | 228674 | F&A-Saskia van de Gevel | 152 |
| | | 228691 | F & A Jennifer Runkle | 152 |
| | | 228696 | F&A - Derek Martin | 152 |
| | | 228707 | F & A - B. Perry | 152 |
| | | 228766 | F & A - Pete Soule | 152 |
| | | 228767 | F & A - Mark Spond | 152 |
| | | 228777 | F & A - Anton Seimon | 152 |
| | | 228871 | URC Grant- Elizabeth Shay | 110 |
| | | 228933 | IRSP-Geog | 152 |
| | | 333532 | A&S Geography & Planning-Ed & Tech | 152 |
| | | 557612 | Woody Debris in Floodplain Rivers | 110 |
| | | 559510 | AOR Water Quality and Storage | 110 |
| | | 559514 | River Flow Velocity | 110 |
| 2503GP | Geography/Planning Admin Support | | | |
| <i>25035 Geological & Environmental Sciences</i> | | | | |
| 250350 | Geological & Environmental Sciences | 101680 | Geological & Environmental Sciences | 101 |
| | | 104290 | Geo & Envrmnt Sci-Summer Session | 102 |
| | | 225507 | Geology C & G Residuals | 152 |
| | | 227366 | Gorgetosuchus Pekinensis Project | 152 |
| | | 227377 | Geo&Envir Sciences Colloquium Fund | 152 |
| | | 227620 | Dept GES-FieldTripSupport | 152 |
| | | 227635 | Dept GES-Income | 152 |
| | | 227669 | G&E Sciences Transfer Student Award | 152 |
| | | 227816 | Environmental Science Program | 152 |
| | | 227858 | Fred Webb Rock Garden | 152 |
| | | 227896 | Fdn-Mckinney Geo Mus | 152 |
| | | 227958 | Dept GES | 152 |
| | | 227989 | Dept GES-Stu & Fac Support | 152 |
| | | 228514 | F&A William Anderson | 152 |
| | | 228515 | F&A William Armstrong | 152 |
| | | 228525 | F&A-Cynthia Liutkus-Pierce | 152 |
| | | 228534 | F&A - Marta Toran | 152 |
| | | 228551 | F & A - Cole Edwards | 152 |
| | | 228553 | F & A - Sarah Evans | 152 |
| | | 228658 | F&A- Gabriele Casale | 152 |
| | | 228660 | F&A- Laura Mallard | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|--|------------|
| 250350 | Geological & Environmental Sciences | 228675 | F&A-Sarah Carmichael | 152 |
| | | 228735 | F & A - Ellen Cowan | 152 |
| | | 228744 | F & A - Andrew Heckert | 152 |
| | | 228752 | F & A - Jamie Levine | 152 |
| | | 228756 | F & A - Scott Marshall | 152 |
| | | 228774 | F & A - Johnny Waters | 152 |
| | | 228951 | IRSP-GES | 152 |
| | | 333531 | A&S GES-Ed & Tech | 152 |
| | | 336257 | GES-Studt Act Fe | 219 |
| | | 553449 | Collaborative Research: RUI | 110 |
| | | 553531 | RUI: Changing Glacier Dynamics | 110 |
| | | 553534 | Fluid Flow Metamorphism | 110 |
| | | 553540 | RUI: Tracing Coal Ash Solids | 110 |
| | | 553551 | RUI: Collaborative Proposal: CSI De | 110 |
| | | 553557 | CAREER: Hydrogeologic Implications | 110 |
| | | 559518 | Broadening Access to SCEC Community | 110 |
| | | 559519 | Statewide Community Fault Model | 110 |
| <i>25040 History</i> | | | | |
| 250400 | History | 101690 | History | 101 |
| | | 104300 | History-Summer Session | 102 |
| | | 105555 | Ext History | 101 |
| | | 225548 | C & G Residuals Karl Campbell | 152 |
| | | 227149 | History Dept Morale & Hospitality | 152 |
| | | 227193 | British History | 152 |
| | | 227655 | IG Greer Dist Profshp/History | 152 |
| | | 227665 | Fnd Dept Of History | 152 |
| | | 227670 | Fdn-A Day To Remembr | 152 |
| | | 227921 | Emeriti Fund | 152 |
| | | 228690 | F&A Kristen Baldwin Deathridge | 152 |
| | | 228945 | IRSP-History | 152 |
| | | 333529 | A&S History-Ed & Tech | 152 |
| | | 336335 | History Dept Dev Fnd | 219 |
| | | 660599 | Roy Carroll Endowed Income Fund | 152 |
| <i>25045 Interdisciplinary Studies</i> | | | | |
| 250450 | Interdisciplinary Studies | 101775 | Interdisciplnry Stds | 101 |
| | | 104275 | Interdisciplinary Std-Smmr Sess | 102 |
| | | 105542 | Extension-Interdisciplinary Studies | 101 |
| | | 227248 | FND Interdisciplinary Studies | 152 |
| | | 227256 | Global Studies Prgm Fund | 152 |
| | | 227376 | Interdisciplinary Studies Program | 152 |
| | | 227513 | Womens Studies Dev | 152 |
| | | 227681 | Fnd/Mag Mcfadden Fnd | 152 |
| | | 227876 | Frances Holland End | 152 |
| | | 227878 | IDS Current Fund | 152 |
| | | 228271 | URC Grant - Kelly Renwick | 110 |
| | | 228274 | URC - Joseph Gonzalez | 110 |
| | | 228517 | F&A Kristan Cockerill | 152 |
| | | 228703 | F & A - T. Hansell | 152 |
| | | 228962 | IRSP - Global Studies | 152 |
| | | 333534 | A&S IDS Ed & Tech | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-----------------------------|-------------|-------------------------------------|------------|
| 250450 | Interdisciplinary Studies | 660584 | Mcfarlane Dist Prof Income Fund | 170 |
| | | 990234 | Int'l Virginia Woolf Society | 142 |
| <i>25047 Watauga Residential College</i> | | | | |
| 250470 | Watauga Residential College | 227133 | Watauga Residential College | 152 |
| | | 227563 | Ok Webb Wat Res College | 152 |
| | | 228513 | F&A Clark Maddux | 152 |
| | | 336014 | Watauga Experience | 219 |
| <i>25050 Mathematical Sciences</i> | | | | |
| 250500 | Mathematical Sciences | 101720 | Math Sciences | 101 |
| | | 104305 | Mathematical Sci-Summer Session | 102 |
| | | 105503 | Extension-Math | 101 |
| | | 224507 | Royalties - Mathematics | 152 |
| | | 225522 | Math C & G Residuals | 152 |
| | | 227203 | High Country Robotics | 152 |
| | | 227435 | Actuarial Science Program Fund | 152 |
| | | 227551 | Mathematical Sciences | 152 |
| | | 227902 | Fdn-Smith/Paul Math | 152 |
| | | 227906 | Fnd Bingham/Math | 152 |
| | | 228393 | F&A Deborah Crocker | 152 |
| | | 228501 | F&A - Eric Marland | 152 |
| | | 228530 | F&A- Katrina Palmer | 152 |
| | | 228617 | F&A - Mary Searcy | 152 |
| | | 228648 | F&A- Alan Arnholt | 152 |
| | | 228659 | F&A- Michael Bosse | 152 |
| | | 228667 | F&A- Katherine Mawhinney | 152 |
| | | 228683 | F&A- Mark Ginn | 152 |
| | | 228684 | F&A- Rene Salinas | 152 |
| | | 228692 | F&A Erica Slate | 152 |
| | | 228776 | F & A - Tracie Salinas | 152 |
| | | 228942 | IRSP-MATH | 152 |
| | | 333527 | A&S Mathematical Sciences-Ed & Tech | 152 |
| | | 336145 | Math Contest | 219 |
| | | 336963 | Math Middle Grades Outreach | 219 |
| | | 553448 | Collaborative Research: Co-Designin | 110 |
| 250550 | Math Ed DP | 101725 | Math Ed - D.P. | 101 |
| | | 336027 | Summer MELT Program | 219 |
| | | 660590 | End Chair Math Incom | 170 |
| <i>25060 Computer Science</i> | | | | |
| 250600 | Computer Science | 101605 | Computer Science | 101 |
| | | 104270 | Computer Science-Summer Session | 102 |
| | | 105554 | Ext Computer Science | 101 |
| | | 106016 | UNC Syst Research Oppor Initiative | 110 |
| | | 225555 | C&G Resid-J.Fenwick-CompSci | 152 |
| | | 227900 | Fdn-Dept Of Com Sci | 152 |
| | | 228529 | F&A- Cynthia Norris | 152 |
| | | 228531 | F&A - R Parry | 152 |
| | | 228542 | F & A - Abdel Hamza | 152 |
| | | 228554 | F & A - James Fenwick | 152 |
| | | 228611 | F&A - Patricia Johann | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-----------------------|-------------|-------------------------------------|------------|
| 250600 | Computer Science | 228768 | F & A - R. Tashakkori | 152 |
| | | 228781 | F & A - James Wilkes | 152 |
| | | 228795 | F & A - Ray Russell | 152 |
| | | 228938 | IRSP-Computer Science | 152 |
| | | 333535 | A&S Computer Science-Ed & Tech | 152 |
| | | 553530 | High Achievers in STEM | 230 |
| | | 553536 | Semantic Complexity | 110 |
| | | 553538 | Bringing Compute Science to HS | 110 |
| | | 553553 | RUI: Deep Induction Rules | 110 |
| | | 660595 | Lowe'S Endowment Inc | 170 |
| <i>25065 Philosophy & Religion</i> | | | | |
| 250650 | Philosophy & Religion | 101730 | Philosophy/Religion | 101 |
| | | 104315 | Philosophy & Rlgn-Summer Session | 102 |
| | | 105507 | Ext Philosophy/Rel | 101 |
| | | 227588 | Fnd Phil/Religion | 152 |
| | | 228670 | F&A-Randall Reed | 152 |
| | | 228903 | F&A- Philosophy & Religion | 152 |
| | | 333526 | A&S Philosophy & Religion-Ed & Tech | 152 |
| | | 559527 | Life Worth Living Course Dev | 110 |
| <i>25070 Physics And Astronomy</i> | | | | |
| 250700 | Physics & Astronomy | 101740 | Physics And Astronom | 101 |
| | | 104325 | Physics & Astronomy-Summer Session | 102 |
| | | 225509 | Sid Clements C&G Residuals | 152 |
| | | 225514 | Caton C&G Residuals | 152 |
| | | 225529 | Michael Briley C&G Residuals | 152 |
| | | 225558 | C&G Residual-Tonya Coffey | 152 |
| | | 227359 | Friends of the Rankin GoTo Sci Lab | 152 |
| | | 227384 | Robotics Club | 152 |
| | | 227411 | Physics and Astronomy Food Pantry | 152 |
| | | 227517 | Fnd Dept Physics/Ast | 152 |
| | | 227519 | Fnd-Dark Sky Obsvy | 152 |
| | | 228230 | URC Grant - Francois Amet | 110 |
| | | 228512 | F&A Chris Thaxton | 152 |
| | | 228603 | F&A - Dan Caton | 152 |
| | | 228605 | F&A: James Sherman | 152 |
| | | 228626 | F&A - Carla Ramsdell | 152 |
| | | 228656 | F&A- Rachel Smith | 152 |
| | | 228669 | F&A Brooke Hester | 152 |
| | | 228686 | F&A- Francois Amet | 152 |
| | | 228695 | F&A - Tonya Coffey | 152 |
| | | 228718 | F & A Silwal | 152 |
| | | 228727 | F & A - Michael Briley | 152 |
| | | 228731 | F & A - Sid Clements | 152 |
| | | 228941 | IRSP-PHYS/ASTR | 152 |
| | | 333525 | A&S Physics & Astronomy-Ed & Tech | 152 |
| | | 336902 | Dark Sky Observatory Souvenirs | 219 |
| | | 552139 | CarbonInheritanceinEarlySolarNebula | 110 |
| | | 552154 | Scanning Probe Microscopy | 110 |
| | | 552208 | Seafloor Model Development | 110 |
| | | 552582 | Lifetime Measurements High-Z Ions | 110 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|--------------------------------------|------------|
| 250700 | Physics & Astronomy | 553545 | ADVANCE: Women in STEM | 110 |
| | | 553558 | RUI: High-Z Charged Ions | 110 |
| | | 557061 | Initial Closure Studies AppalAIR | 110 |
| | | 557487 | Smoky Mountains STEM Collaborative | 142 |
| | | 559453 | Gravity Games FY 23 | 142 |
| | | 559455 | HIREsr Observations of 29P | 110 |
| | | 559468 | Keck HIREsb Observations | 110 |
| | | 660587 | Gordon Cain Professor/Science Ed | 170 |
| | | 990084 | The Physics Teacher | 152 |
| 2507PA | Physics/Astronomy-Admin Support Ser | | | |
| <i>25075 Government and Justice Studies</i> | | | | |
| 250750 | Government & Justice Studies | 101750 | Pol Science/Crim Jst | 101 |
| | | 104295 | Govt & Justice St-Summer Session | 102 |
| | | 105550 | Ext Political Sci | 101 |
| | | 227016 | MPA Program | 152 |
| | | 227326 | Koch Fdn Grant for Undergrad Fieldw | 152 |
| | | 227355 | Allen Gov&Justice Studies Lecture | 152 |
| | | 227544 | Government & Justice Studies | 152 |
| | | 227608 | Moore Criminal Justc | 152 |
| | | 228621 | F&A - Mark Bradbury | 152 |
| | | 228950 | IRSP-Gov't & Justice Studies | 152 |
| | | 333530 | A&S Govt & Justice Stdiess-Ed & Tech | 152 |
| | | 334120 | Internat'L Relations | 207 |
| | | 336591 | Washington at Work | 219 |
| | | 552215 | Writing Workshops for Civil Society | 142 |
| | | 557643 | 24-25 Mus Mn St Prog | 142 |
| | | 559244 | Attributes of Major Party Candidate | 110 |
| | | 559364 | Rural Opportunity Grant Program | 142 |
| | | 660573 | Daniel German Dist Prof Income Fund | 170 |
| | | 990185 | Daniel B. German Professorship in P | 170 |
| 250751 | App Reg Bureau of Govt | 221510 | App Reg Bur Of Govt | 152 |
| <i>25080 Psychology</i> | | | | |
| 250800 | Psychology | 101760 | Psychology | 101 |
| | | 104340 | Psychology-Summer Session | 102 |
| | | 105531 | Psychology Serv Acct | 101 |
| | | 225512 | Bergman C & G Residual | 152 |
| | | 225534 | JP Jameson Residual | 152 |
| | | 225541 | Twaila Wingrove C&G Residuals | 152 |
| | | 227033 | Smith Endowment for Psychology | 152 |
| | | 227099 | Behavioral Neuroscience Research | 152 |
| | | 227176 | IOHRM Student Support Fund | 152 |
| | | 227518 | Fnd-Psychology Dept | 152 |
| | | 227831 | Psy-Industrial Org/HR Mgmt | 152 |
| | | 228270 | URC Grant - Katie Wolsiefer | 110 |
| | | 228491 | F & A - James Denniston | 152 |
| | | 228526 | F&A- Timothy Ludwig | 152 |
| | | 228546 | F & A - Jacqueline Hersch | 152 |
| | | 228547 | F & A - Yalcin Acikgoz | 152 |
| | | 228652 | F&A- Lisa Emery | 152 |
| | | 228672 | F&A- Lisa Curtin | 152 |
| | | 228723 | F & A - Shawn Bergman | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|------------------------|-----------------------------------|-------------|-------------------------------------|------------|
| 250800 | Psychology | 228748 | F & A - John Jameson | 152 |
| | | 228757 | F & A - Kurt Michael | 152 |
| | | 228765 | F & A - Andrew Smith | 152 |
| | | 228782 | F & A - Twila Wingrove | 152 |
| | | 228786 | F & A - Will Canu | 152 |
| | | 228932 | IRSP-PSYCH | 152 |
| | | 333524 | A&S Psychology-Ed & Tech | 152 |
| | | 336559 | IOHRM Business Auxiliary Fund | 219 |
| | | 336605 | Psychology Clinic | 219 |
| | | 552119 | Memory Specificity | 110 |
| | | 553533 | RUI: (Un)Desired Outcomes | 110 |
| | | 558094 | Alleghany County ASC Center | 142 |
| | | 558108 | Rural Mental Health Training | 142 |
| | | 558115 | Alleghany County ASC Center | 142 |
| | | 558116 | Ashe County ASC Center | 142 |
| | | 559114 | EBP Research Support | 110 |
| | | 559331 | Coping Power Rural Middle School | 110 |
| | | 559424 | Partnership to Adv Safety Analytics | 110 |
| | | 559471 | Safety Analytics - Petroleum Ind | 110 |
| | | 660581 | Aeschleman Endowed Income | 152 |
| | | 660582 | Kulynych/CI End Incm | 170 |
| 2508PY | Psychology Administrative Support | | | |
| <i>25085 Sociology</i> | | | | |
| 250850 | Sociology | 101770 | Sociology | 101 |
| | | 104350 | Sociology-Summer Session | 102 |
| | | 105566 | Ext.Sociology | 101 |
| | | 227323 | Sociology Holding Account | 152 |
| | | 227480 | AnnLouisePage Excellence Sociology | 152 |
| | | 227598 | Department of Sociology Fund | 152 |
| | | 227649 | Fdn-Am Denton Sociol | 152 |
| | | 227657 | Ann Louise Page Endowment | 152 |
| | | 227947 | Sociology Service Project | 152 |
| | | 228212 | URC Grant- Anastacia Schulhoff | 110 |
| | | 228262 | URC Grant - Juhee Woo | 110 |
| | | 228532 | F&A - David Russell | 152 |
| | | 228740 | F & A - Amy D Page | 152 |
| | | 228922 | Irsp-Sociology | 152 |
| | | 333523 | A&S Sociology-Ed & Tech | 152 |
| | | 552212 | Appalachian Senior Companion FY23 | 142 |
| | | 552222 | Appalachian Senior Companion FY24 | 142 |
| | | 552223 | Appalachian Foster Grandparent FY24 | 142 |
| | | 559429 | Rightward in the Rustbelt | 110 |
| | | 559451 | IMPROVE - Cardiac Care | 110 |
| | | 559462 | SCP Match FY23-26 | 142 |
| | | 559463 | FGP Match FY23-26 | 142 |
| | | 559781 | Foster Grandparent Match FY10-20 | 142 |
| | | 559835 | ASP Fund Raising to Match | 142 |
| 250851 | Mstr Arts & Social Science | | | |
| 25085A | Mass Program | | | |
| 25085B | Gerontology | | | |
| 25085C | Foster Grandparents Program | | | |
| 25085D | Senior Companions | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|---|------------|
| 25090 Center for Appalachian Studies | | | | |
| 250900 | Center for Appalachian Studies | 101620 | App Studies Degree Program | 101 |
| | | 105870 | Mountain Banjos/African Roots | 103 |
| | | 107300 | Black Mountain College Semester | 152 |
| | | 107440 | Ctr For App Studies | 152 |
| | | 227032 | Cain Foundation Endowment | 152 |
| | | 227406 | AppalachianStudiesResearchEndowm ent | 152 |
| | | 227599 | Cabbell Endow-App St | 152 |
| | | 227622 | Appalachian Studies Community Fund | 152 |
| | | 227843 | Cntr For App Studies | 152 |
| | | 227923 | AppStudies-NEH Match | 152 |
| | | 227982 | Frank App Regional Writers | 152 |
| | | 228607 | F&A - Billy Schumann | 152 |
| | | 228947 | IRSP-App Studies | 152 |
| | | 333519 | A&S Appalachian Studies-Ed & Tech | 152 |
| | | 559466 | Central Appalachian Folk Arts 23-24 | 142 |
| | | 660577 | NEH-App Stu-Income | 152 |
| 25091 Appalachian Journal | | | | |
| 250910 | Appalachian Journal | 101220 | Appalachian Journal | 101 |
| | | 224503 | App Journal Royalties | 152 |
| | | 336302 | Appalachian Journal | 219 |
| 25095 Appalachian Cultural Museum | | | | |
| 250950 | Appalachian Cultural Museum | 227922 | Cultural Museum-NEH Match | 152 |
| | | 227964 | University Cult Ctr | 152 |
| | | 336341 | Cultural Cntr Museum | 219 |
| | | 336345 | App Retired Family | 219 |
| 25096 Cntr for Jud, Holocst & Pce Studies | | | | |
| 250960 | Cntr for Jud, Holocst & Pce Studies | 227165 | CJHPS Endowment | 152 |
| | | 227243 | CJHPS General Fund | 152 |
| | | 227244 | CJHPS Membership Fund | 152 |
| | | 227257 | Martin & Doris Rosen Fund | 152 |
| | | 227312 | CJHPS Strategic Initiatives Fund | 152 |
| | | 227890 | CJHPS Event Contributions | 152 |
| | | 559395 | Remembering the Holocaust Symposium | 142 |
| | | 559523 | 21st Annual Rosen Symposium | 142 |
| | | 660574 | Levine End Prof Inc Fnd-Judaic | 152 |
| 251 Rural Resilience and Innovation | | | | |
| 25100 Rural Resilience and Innovation | | | | |
| 251000 | Rural Resilience and Innovation | 104225 | Rural Resilience and Innovation RRI | 102 |
| | | 105650 | Rural Resilience & Innov Oper Fund | 101 |
| | | 228919 | F & A - Rural Resilience and Innov | 152 |
| | | 333600 | Vet Tech Special Program Fee | 152 |
| | | 559126 | High Value Vet Technician Initiativ | 401 |
| | | 559507 | Digitization of the SIU Herbarium | 110 |

255 College of Business

25500 College of Business

255000 College of Business

| <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-------------|--|------------|
| 101410 | Carry Fwd Fund-COB | 101 |
| 101900 | Cob-Deans Office | 101 |
| 101911 | COB - Hickory Campus | 101 |
| 104220 | Business-Sum Sch | 102 |
| 104710 | CARE Non-Credit Analytics Edu Prog | 103 |
| 105112 | Ext Col Of Business | 101 |
| 107450 | Dean-Col Of Business | 152 |
| 107451 | COB - Tuition Differential | 152 |
| 107452 | MSACC Tuit Diff Spending Fund | 152 |
| 107453 | MBA/MSADA Tuit Diff Spend Fund | 152 |
| 227001 | Fdn-Holland Bus Stdy | 152 |
| 227002 | Fdn-Rh King Mem Mrkt | 152 |
| 227003 | Fdn-Dept of Marketing | 152 |
| 227036 | BO/FB Food Stores Endow Professorsh | 152 |
| 227048 | LM Baker, Jr. Endowed Professorship | 152 |
| 227049 | Hon HE Boyles Endowed Professorship | 152 |
| 227053 | Guffey Income | 152 |
| 227125 | Global Opportunities Fund | 152 |
| 227258 | Honoring Ken Peacock COB | 152 |
| 227299 | Women of Walker Current Oper Fund | 152 |
| 227304 | Lee Barnes Benefaction | 152 |
| 227321 | Walker COB Honors Current | 152 |
| 227362 | WCOB Faculty Excellence Fund | 152 |
| 227380 | Al Harris Fund-Excellence in WCOB | 152 |
| 227387 | Technovation for Good - WCOB | 152 |
| 227388 | Al Harris Current Fund for Excllnce | 152 |
| 227447 | Winfield and Judy Beroth Endowment | 152 |
| 227474 | Richard Sparks Faculty Excellnce | 152 |
| 227564 | Fnd-End Excell In Bs | 152 |
| 227580 | Walker College Deans | 152 |
| 227686 | Harlan Boyles Memor | 152 |
| 227690 | Walker COB Fac Intrn | 152 |
| 227691 | Beroth Golf Tourn | 152 |
| 227694 | COB Fund-Admin Act | 152 |
| 227697 | Harlan Boyles Ceo L | 152 |
| 227698 | Intl Prog Supp Fund | 152 |
| 227706 | Chandler Concrete In | 152 |
| 227711 | 4 Bros/Beroth Oil | 152 |
| 227745 | Fnd Invest For Excel | 152 |
| 227755 | Broyhill Institute Bus Dev | 152 |
| 227759 | Lewis Mack Alumni | 152 |
| 227775 | Fnd Wacovia 4 Excell | 152 |
| 227776 | Fnd Interntl Bus | 152 |
| 227830 | Guy Summer Inst | 152 |
| 227882 | COB Classroom Equip | 152 |
| 227897 | Fdn-Remote Computing | 152 |
| 227935 | MBA Program Fund | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|--|------------|
| 255000 | College of Business | 227950 | Day Of Excellence | 152 |
| | | 227951 | Holland Fellows | 152 |
| | | 227954 | Thelma Raley Endow | 152 |
| | | 228926 | IRSP-COB | 152 |
| | | 333110 | Col of Bus-Ed & Tech | 152 |
| | | 336037 | Professional Selling Program | 219 |
| | | 336048 | International Partner Engagement FD | 219 |
| | | 559399 | Water & Wastewater Progra, | 401 |
| | | 559540 | Internship Business | 152 |
| | | 660572 | IIANC Endowed Professorship Income | 170 |
| | | 660591 | Stephenson Dist Prof in Bus Earning | 152 |
| | | 660592 | Ken Peacock Endowed Income Fund | 170 |
| 255001 | Academic Advising/Business | | | |
| 255002 | COB Graduate Programs | 101910 | COB-MBA Program | 101 |
| | | 227459 | Masters of Appd Data Analytics Fund | 152 |
| | | 336049 | Graduate and Professional Education | 219 |
| 255003 | Internship In Industry Program | | | |
| 255004 | Center for Entrepreneurship | 101909 | Ctr for Entrepreneurship-State Fund | 101 |
| | | 227034 | McLeod Entrepreneur Summit | 152 |
| | | 227309 | Entrepreneurship Student Venture | 152 |
| | | 227448 | Ron N. Woods Endowment | 152 |
| | | 227461 | Norwood Family Fund for the WCOB | 152 |
| | | 227699 | Cob-Entrepreneur Sum | 152 |
| | | 227994 | Center for Entrepreneurship | 152 |
| | | 228906 | F&A - Center for Entrepreneurship | 152 |
| | | 336018 | Entrepreneurship Center Revenue | 219 |
| 255005 | Brantley Risk & Insurance Center | 227206 | Brantley Center Golf Classic | 152 |
| | | 227261 | Wayne L Sumner Schship | 152 |
| | | 227281 | Risk Mgmt & Insurance Benefit Minor | 152 |
| | | 227305 | Brantley Center Modernization Fund | 152 |
| | | 227320 | Brantley Ctr Board Legacy Endow | 152 |
| | | 227373 | Wood RMI Student Travel | 152 |
| | | 227418 | Spencer Diversity Inclusion Fund | 152 |
| | | 227430 | NCSLA RMI Endowment | 152 |
| | | 227453 | BCBS NC Support Fund | 152 |
| | | 227463 | Sumner Insurance Professorship-Curr | 152 |
| | | 227537 | Fnd Farm Bur Ins Exc | 152 |
| | | 227590 | Brantley Ctr Oper | 152 |
| | | 227695 | Fnd Risk Insur Fund | 152 |
| | | 227844 | Brantley Ctr Strategic Partners | 152 |
| | | 227885 | Idol End Risk Insur | 152 |
| | | 336371 | Insurance Executive Prog Residuals | 152 |
| 255006 | CARE | 107275 | CARE Center | 152 |
| | | 227611 | CARE-Center for Analytics Resh & Ed | 152 |
| | | 228494 | F & A - Edgar Hassler | 152 |
| | | 228917 | F&A - CARE | 152 |
| | | 336988 | CARE | 219 |
| | | 559444 | Data Ecosystem Dev of Genius Hive | 110 |
| 255010 | Ctr for Economic Res & Pol Analysis | | | |
| 255015 | Business Career Services | 227123 | BB&T Student Leadership Center Fund | 152 |
| | | 227342 | Business Career Services Fund | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|--|------------|
| 255015 | Business Career Services | 336903 | WCOB-SLC Business/Employer Related | 219 |
| 255020 | WCOB International Programs | 107340 | WCOB International Programs | 152 |
| 2550BC | Business Career Serv-Assist Directr | | | |
| 2550CE | Center Entrepreneurshp Support Serv | | | |
| 2550DD | College of Business Deans Designees | | | |
| 2550SM | College Business Semi Monthly Staff | | | |
| 255ADV | College of Business - Advising | | | |
| <i>25505 Accounting</i> | | | | |
| 255050 | Accounting | 101908 | COB Accounting | 101 |
| | | 227077 | Peacock Professorship Operating Fnd | 152 |
| | | 227163 | Reznick | 152 |
| | | 227449 | Appalachian Impact Clinic | 152 |
| | | 227532 | Jim Jones Endowment | 152 |
| | | 227675 | Fnd Acctg Dept Fund | 152 |
| | | 228954 | IRSP-Accounting | 152 |
| | | 333501 | COB ACCT-Ed & Tech | 152 |
| | | 336151 | Internships-Accounting | 219 |
| | | 336949 | Continued Professional Education | 219 |
| <i>25510 Computer Information Systems</i> | | | | |
| 255100 | Computer Information Systems | 101901 | CIS Operating | 101 |
| | | 105558 | Ext-CIS | 101 |
| | | 220300 | CIS Cyber Summit Scholarships | 230 |
| | | 224506 | Royalties-CIS | 152 |
| | | 225524 | CIS - C & G Residuals | 152 |
| | | 225544 | Lakshmi Iyer C & G Residuals | 152 |
| | | 227158 | Dept of CIS / AITP | 152 |
| | | 227383 | Innovate for Good Current Fund | 152 |
| | | 227389 | CIS Technology Support Fund | 152 |
| | | 227717 | Dept of CIS | 152 |
| | | 228123 | SDEI Grant - Jason Xiong | 110 |
| | | 228273 | URC Grant - Wei Xie | 110 |
| | | 228425 | F & A - Jason Xiong | 152 |
| | | 228689 | F&A Lakshmi Iyer | 152 |
| | | 228963 | F&A-CIS | 152 |
| | | 333502 | COB CIS-Ed & Tech | 152 |
| | | 559120 | ImPact IT | 110 |
| | | 660593 | Lowe's Tech Distinguished CIS Prof | 152 |
| <i>25515 Economics</i> | | | | |
| 255150 | Economics | 101902 | COB Economics | 101 |
| | | 225556 | C&G Resid-Brock Stoddard-ECO | 152 |
| | | 227062 | Koch Foundation/Economics Dept | 152 |
| | | 227182 | Department of Economics Fund | 152 |
| | | 227395 | Brashear Memorial END for Economics | 152 |
| | | 227705 | Fnd Wkman Memor Fund | 152 |
| | | 228276 | URC - Shishir Shakya | 110 |
| | | 228511 | F&A - David Bruner | 152 |
| | | 228622 | F&A - Ash Morgan | 152 |
| | | 228697 | F&A - Tanga Mohr | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 255150 | Economics | 228698 | F&A - Dave McEvoy | 152 |
| | | 228706 | F & A - D. Dickinson | 152 |
| | | 228708 | F & A - J. Whitehead | 152 |
| | | 228959 | IRSP-Economics | 152 |
| | | 333503 | COB ECON-Ed & Tech | 152 |
| <i>25520 Finance, Banking & Insurance</i> | | | | |
| 255200 | Finance, Banking & Insurance | 101903 | COB Fin Ins Real Est | 101 |
| | | 227065 | Bowden Operating | 152 |
| | | 227161 | FIN Advis Board Discre Fund | 152 |
| | | 227369 | Bowden Investment Group | 152 |
| | | 227812 | Fnd-Dept Of Finance | 152 |
| | | 227893 | Thompson Profship Applied Inv | 152 |
| | | 227925 | Flachs Endowment | 152 |
| | | 227938 | Brantley Study Abroad | 152 |
| | | 228953 | IRSP-F, B, & I | 152 |
| | | 229030 | Bowden Student Fund | 170 |
| | | 333504 | COB FB & I-Ed & Tech | 152 |
| | | 660561 | Thompson Prof-Applied Investmnt-End | 152 |
| | | 660565 | H M Davis Prof in Banking Income | 152 |
| | | 660589 | Sumner Insurance Prof Income Fund | 152 |
| 255202 | NCBA Chair | 227735 | NC Bankers Assoc | 152 |
| 255203 | Adams Professorship | 227725 | Alfred Adams Prof | 152 |
| 255204 | Freeman Professorship | 660575 | Freeman Prof Inc | 152 |
| | | 770575 | Freeman Prof Endownt | 170 |
| <i>25530 Management</i> | | | | |
| 255300 | Management | 101904 | COB Management | 101 |
| | | 101906 | Hospitality Mangmt | 101 |
| | | 225510 | Mgmt Dept C&G Residuals | 152 |
| | | 227035 | NC Tourism Leaders Endowment | 152 |
| | | 227262 | Duane D Daggett Professorship | 152 |
| | | 227709 | Fnd-Hospitality Mgmt | 152 |
| | | 227710 | Fnd Management | 152 |
| | | 227984 | Management/Faculty Development | 152 |
| | | 228277 | URC - Grant Kristl Davison | 110 |
| | | 228556 | F & A - Carol Kline | 152 |
| | | 228931 | IRSP-MGMT | 152 |
| | | 333505 | COB MGMT-Ed & Tech | 152 |
| | | 557058 | UPLIFT | 142 |
| | | 557621 | Rural Community Capacity | 142 |
| | | 660585 | Holshouser Endow Inc | 170 |
| <i>25535 Marketing & Supply Chain Mgmt (SCM)</i> | | | | |
| 255350 | Marketing & Supply Chain Mgmt (SCM) | 101907 | COB Marketing & SCM | 101 |
| | | 227173 | Supply Chain VEP Program Fund | 152 |
| | | 227260 | Supply Chain Open Advisory Board | 152 |
| | | 227440 | Professional Selling Excellence | 152 |
| | | 228958 | IRSP-Marketing & SCM | 152 |
| | | 333506 | COB MKTG & SCM - Ed & Tech | 152 |

260 College of Education

| | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-----------------------------|-------------------------------------|------------|
| <i>24010 Office of General Studies</i> | | | |
| 240105 | College Access Partnerships | | |
| | 106425 | GEAR-UP Program Support | 142 |
| | 220291 | GEAR UP Scholarship | 230 |
| | 228499 | F & A - ETL | 152 |
| | 228685 | F&A- Aaron Gersonde | 152 |
| | 228717 | F & A - James Beeler | 152 |
| | 228970 | CAP F&A | 152 |
| | 336923 | Summit | 219 |
| | 550562 | Empowering Teacher Learning WNC | 142 |
| | 550585 | Appalachian Gear Up 2025 | 142 |
| | 550586 | On Ramp Appalachia | 142 |
| | 550603 | Upward Bound MS 23-28 | 142 |
| | 550618 | Upward Bound 24-28 | 142 |
| | 553555 | Gaining Retention and Effectiveness | 401 |
| | 557631 | College Advising Corp FY23-24 | 142 |
| | 559065 | College Advising Corps | 142 |
| | 559465 | College Advising Corp FY23-24 | 142 |
| | 559475 | College Advising Corps FY23-24 | 142 |
| | 559528 | YES Watauga FY24 | 142 |
| <i>26000 College of Education</i> | | | |
| 260000 | College of Education | | |
| | 102510 | Col Of Educ-101 Resv | 101 |
| | 102511 | COE - Hickory Campus | 101 |
| | 102600 | Rcoe Technology Supp | 101 |
| | 102612 | James Ctr for Stdnt Success & Adv | 101 |
| | 102615 | Ed Partnerships | 101 |
| | 104240 | Educ-Sum Sch | 102 |
| | 104730 | Ext Ed Partnerships | 103 |
| | 105114 | Ext. College of Education | 101 |
| | 105565 | Ext.-College of Ed. | 101 |
| | 107350 | Dean-Col Of Educ | 152 |
| | 107352 | Early Field Experience | 152 |
| | 107354 | Teacher Recruitment Plan | 152 |
| | 107359 | NC New Teacher Support Program | 152 |
| | 107361 | LETRS Stipends | 110 |
| | 220691 | App Comm of Eductrs Freshman Schol | 230 |
| | 227027 | RCOE Golf Tournament | 152 |
| | 227056 | RCOE Dean's Unrestricted Fund | 152 |
| | 227076 | Alice P. Naylor Dissertation Award | 152 |
| | 227101 | Gilstrap Endow-Educ and Athletics | 152 |
| | 227104 | Hoover Endowment for Education | 152 |
| | 227130 | RCOE New Bldg Fund | 152 |
| | 227131 | Third Floor Multipurpose | 152 |
| | 227139 | Finney Unrestricted Endow | 152 |
| | 227191 | Summer Ventures in Sci and Math | 152 |
| | 227192 | Kimel Edu. Income | 152 |
| | 227347 | Thompson Sisters Alumni Hall | 152 |
| | 227358 | Grant Dean Food Pantry/RCOE | 152 |
| | 227361 | International Student Teaching | 152 |
| | 227405 | Kaleidoscope Program Support Fund | 152 |
| | 227427 | Appalachian Community of Edu Fund | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|-------------------------------------|------------|
| 260000 | College of Education | 227439 | Spangler Professorship Support | 152 |
| | | 227464 | Catherine Rice Parker Spec Ed Fund | 152 |
| | | 227546 | Wacovia For Excel Ed | 152 |
| | | 227651 | Fnd RCOE Resrch Comm | 152 |
| | | 227804 | Fnd-Dean Of Ed-Coe | 152 |
| | | 227805 | Fnd Col Of Ed Fund | 152 |
| | | 227841 | Lawson-Carrier End | 152 |
| | | 227863 | Doctoral Student Enrichment | 152 |
| | | 227932 | Gordon Endowment | 152 |
| | | 228103 | OR Diversity Grant - Miller | 110 |
| | | 228519 | F&A - Mel Falck | 152 |
| | | 228561 | F & A - Hannah Reeder | 152 |
| | | 228562 | F & A - Elizabeth Rosenbalm | 152 |
| | | 228602 | F & A - Traci Royal | 152 |
| | | 228923 | Irsp-Rcoe | 152 |
| | | 333115 | Col of Ed-Dean-Ed & Tech | 152 |
| | | 336047 | New Teacher Support Program | 219 |
| | | 336153 | RCOE Field Exp Opt Student Activity | 219 |
| | | 557023 | ProLEAs FY23 | 142 |
| | | 557111 | RCOE NCPF/TP3 Application | 401 |
| | | 557611 | Literacy Innovation Leaders | 152 |
| | | 557626 | ProLEAs FY24 | 142 |
| | | 557637 | TeachNC Scholarships | 230 |
| | | 559691 | Transition to Teaching Residuals | 152 |
| | | 660563 | Spangler Early Child Lit Inc Fund | 152 |
| | | 770563 | Spangler Early Child Literacy End | 170 |
| | | 990229 | CVWC Carolina Virtual World Fund | 170 |
| 2600AD | Colleg Education Associate Director | | | |
| 260COE | Reich College of Education | | | |
| 260LES | Leadrshp Ed Stdy Technology Support | | | |
| 260LSL | College of Ed Lab School Leadership | | | |
| 265EFE | COE - Early Field Experience | | | |
| <i>26005 Learning, Tchng & Curriculum (LTC)</i> | | | | |
| 260050 | Learning, Tchng & Curriculum (LTC) | 102570 | Learning, Tchng & Curriculum (LTC) | 101 |
| | | 105600 | Ext Lrning, Tchng & Curriculm (LTC) | 101 |
| | | 225543 | Tracey Smith C and G Residuals | 152 |
| | | 227785 | Fnd Libr Media Study | 152 |
| | | 227790 | Fnd-Media Literacy | 152 |
| | | 227806 | Raymond Barnwell Fund/ 227806 | 152 |
| | | 228614 | F&A - Tracy Goodson-Espy | 152 |
| | | 228615 | F&A - Crystal Dean | 152 |
| | | 228616 | F&A - Lisa Poling | 152 |
| | | 228754 | F & A Min | 152 |
| | | 228943 | IRSP-Learning, Teach & Curriculum | 152 |
| | | 333515 | COE LTC- Ed & Tech | 152 |
| 260051 | Library Sci & Edu Foundation | | | |
| <i>26010 Cnslng, Fam Thrpy and High Ed (CTH)</i> | | | | |
| 260100 | Cnslng, Fam Thrpy and High Ed (CTH) | 102590 | Counseling, Family Therapy & HE | 101 |
| | | 105620 | Ext Counseling, Family Therapy & HE | 101 |
| | | 227346 | Appalachian Family Therapy Clinic | 152 |
| | | 227963 | Expressive Arts | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|-------------------------------------|------------|
| 260100 | CnsIng, Fam Thrpy and High Ed (CTH) | 227968 | Counseling, Family Therapy & HE | 152 |
| | | 228122 | SDEI Grant - Stacey Garrett | 110 |
| | | 228610 | F&A - Nickolas Jordon | 152 |
| | | 228687 | F&A- Christina Rosen | 152 |
| | | 228729 | F& A Amy Milsom | 152 |
| | | 228955 | IRSP- CnsIng, Family Therapy & HE | 152 |
| | | 333517 | COE - CCTH - Ed & Tech | 152 |
| | | 336601 | Group Symposium | 219 |
| <i>26020 Child Devlp, Ltrcy & Spcl Ed (CLS)</i> | | | | |
| 260200 | Child Devlp, Ltrcy & Spcl Ed (CLS) | 102610 | Child Develp, Literacy & Special Ed | 101 |
| | | 105610 | Ext-Child Devlp, Ltrcy & Spec Ed | 101 |
| | | 105611 | SDAP-Scholars with Div Abilit Prog | 101 |
| | | 227031 | Cranston Endowment for FCS | 152 |
| | | 227124 | CLS Dept Fac Discretionary Fund | 152 |
| | | 227166 | Janet Williams Bloodgood Endowment | 152 |
| | | 227348 | R.G. Clyde Reading Edu Endowment | 152 |
| | | 227396 | Scottish Rite Scholarship | 152 |
| | | 227434 | C.Parker Special Edu Endowment | 152 |
| | | 227472 | Mebane EarlyLiteracy Education Fund | 152 |
| | | 227504 | Uberto Price Endow | 152 |
| | | 227523 | Fdn-Beulah Campbell | 152 |
| | | 227548 | Dept of Reading Edu & Special Edu | 152 |
| | | 227577 | Fnd Lucy Brock Cdc | 152 |
| | | 227652 | Scholars with Diverse Abilities | 152 |
| | | 227825 | Family and Child Studies | 152 |
| | | 227826 | Smith-Family and Child Studies | 152 |
| | | 227874 | Anderson Reading Clinic Fund | 152 |
| | | 227960 | Beulah Campbell III | 152 |
| | | 228201 | URC Grant- Debra Prykanowski | 110 |
| | | 228228 | URC Grant-Daniel Poling | 110 |
| | | 228537 | F&A Aftynne Cheek | 152 |
| | | 228539 | F & A Teresa Sumrall | 152 |
| | | 228601 | F & A - R. Shankland | 152 |
| | | 228631 | F&A - Larry Kortering | 152 |
| | | 228636 | F&A - Woodrow Trathen | 152 |
| | | 228645 | F&A Payne Jordan | 152 |
| | | 228751 | F & A - D. Koppenhaver | 152 |
| | | 228760 | F & A - Susan Hedges | 152 |
| | | 228961 | IRSP - CLS | 152 |
| | | 333514 | COE CLS Ed & Tech | 152 |
| | | 336608 | Reading Clinic | 219 |
| | | 336697 | SDAP Scholars w/ Diverse Abilities | 152 |
| | | 559513 | The Effects of Digital Seedling | 110 |
| 260202 | LRE-Parent to Parent | 107362 | Parent to Parent | 142 |
| | | 227069 | Parent-to-Parent | 152 |
| | | 227381 | P2P Family Support Network Endow | 152 |
| | | 228979 | IRSP-RESE-Hayes | 152 |
| | | 336622 | Parent To Parent | 219 |
| | | 557071 | Parent to Parent Collab Event | 142 |
| | | 557641 | Supporting Families-Special Needs | 142 |
| | | 558008 | Par To Par Watauga C | 142 |
| | | 558109 | Parent Liaison Watauga Schools | 142 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|--------------------------------------|------------|
| 260202 | LRE-Parent to Parent | 558114 | Support for Yancey County | 142 |
| | | 559064 | United Way | 142 |
| | | 559131 | P2P DOAF | 142 |
| | | 559153 | Spooky Duke | 142 |
| | | 559269 | Children with Special Needs- BRPC | 142 |
| | | 559305 | Church Of Holy Cross | 142 |
| | | 559313 | Lamb Foundation | 142 |
| | | 559418 | Vaya Health | 142 |
| | | 559472 | Meet the Need NC | 142 |
| | | 559502 | Request for Avery County | 142 |
| | | 559517 | Vaya Health SOC Expansion | 142 |
| | | 990228 | LICC-Local Interagency Coord Council | 142 |
| 260820 | Lucy Brock Child Dev Lab Prog | 102301 | Lucy Brock Child Ctr-Approp | 101 |
| | | 225545 | Lucy Brock C & G Residuals | 152 |
| | | 227055 | Tharpe Family Endowment | 152 |
| | | 228638 | F&A - Andrea Anderson | 152 |
| | | 228907 | F&A - Lucy Brock Child Dev Lab Prg | 152 |
| | | 336669 | Lucy Brock CDLP Recharge Fund | 401 |
| | | 557618 | Child Care Stabilization Grants | 142 |
| | | 559467 | CDLP Collab with WCS 2023-2024 | 401 |
| | | 559474 | Lucy Brock CDLP-GEER | 142 |
| 260SDA | CLS Scholars Diverse Abilities Prgm | | | |
| <i>26030 Leadership & Edu Studies</i> | | | | |
| 260300 | Leadership & Edu Studies | 102550 | Leadership/Educ Stds | 101 |
| | | 105630 | Ext Ldrshp/Higher Ed | 101 |
| | | 225531 | LES C&G Residuals | 152 |
| | | 227533 | Fnd Ldrshp/Higher Ed | 152 |
| | | 227795 | Fnd I Jstce Lctur Sr | 152 |
| | | 228127 | SDEI - Brandy Bryson | 110 |
| | | 228272 | URC - Brandy Bryson | 110 |
| | | 228500 | F&A - Vachel Miller | 152 |
| | | 228527 | F&A- Jennifer McGee | 152 |
| | | 228564 | F & A - Julie Hasson | 152 |
| | | 228640 | F&A - Louis Gallen | 152 |
| | | 228939 | IRSP-LES | 152 |
| | | 333513 | COE LES-Ed & Tech | 152 |
| | | 559417 | SIRJD and Me | 142 |
| <i>26035 Alliance for Resrch on Reg Colleges</i> | | | | |
| 260350 | Alliance for Resrch on Reg Colleges | 224501 | NCDE Royalties | 152 |
| | | 225515 | ARRC C&G Residuals | 152 |
| | | 227082 | Alliance Research on Regional Colle | 152 |
| | | 228524 | F&A - Michael Koricich | 152 |
| | | 228952 | IRSP-NCDE | 152 |
| | | 336619 | Jrnl Dev Ed-Advertis | 219 |
| | | 336620 | Jrnl Of Developmt Ed | 219 |
| | | 336623 | Review Research D Ed | 219 |
| | | 336645 | Kellogg Institute | 219 |
| | | 336650 | Ctr For Dev Ed Proj | 219 |
| | | 336670 | Title Iii Asst Prog | 219 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|--|------------|
| <i>26045 James Ctr for Stdnt Success & Adv</i> | | | | |
| 260450 | James Ctr for Stdnt Success & Adv | 107358 | James Ctr for Stdnt Success & Adv | 152 |
| | | 220227 | James Ctr Student Success Operating | 152 |
| | | 220259 | James Center Student Success Schola | 230 |
| | | 227385 | Do the Reich Thing, Feed Yosef! | 152 |
| | | 227867 | James Ctr for Stdnt Success & Adv | 152 |
| | | 333125 | James Ctr for Stdnt Succ & Adv-E&T | 152 |
| | | 336686 | James Ctr for Stdnt Success & Adv | 219 |
| 2604AD | James Ctr Asso Dir Retention Initia | | | |
| 2604TE | Teacher Ed Ambassador Prgm | | | |
| <i>26055 ASU Public School Partnership</i> | | | | |
| 260550 | ASU Public School Partnership | 107355 | ASU Public Sch Partn | 152 |
| | | 336306 | Public School Partnership Recharge | 152 |
| <i>26060 Office of Field Experiences</i> | | | | |
| 260600 | Office of Field Experiences | 102540 | Field Experiences | 101 |
| | | 333120 | Col of Ed-Field Exp-Ed & Tech | 152 |
| <i>26065 Doctoral Program</i> | | | | |
| 260650 | Doctoral Program | 102513 | Doctoral Program | 101 |
| | | 105568 | Extension Doctoral Program | 101 |
| <i>26070 Mathematics & Science Ed Ctr</i> | | | | |
| 260700 | Mathematics & Science Ed Ctr | 106230 | Math Sci-Sum Ven Pro | 142 |
| | | 107250 | Math-Science Ctr | 152 |
| | | 227894 | Fnd Math/Sci Ctr | 152 |
| | | 552191 | FY23 Appalachian Entrepreneurship | 142 |
| 26070S | Math Science Ed - Support Services | | | |
| <i>26075 Media, Career Studies & Ldrshp Dev</i> | | | | |
| 260750 | Media, Career Studies & Ldrshp Dev | 101221 | Media, Career Study & Leader Dev | 101 |
| | | 105569 | EXT Media, Career Stdy & Leader Dev | 101 |
| | | 227344 | Women in Edu Leadership Program | 152 |
| | | 227345 | Career and Technical Education | 152 |
| | | 228769 | F & A - Jerianne Taylor | 152 |
| | | 333121 | COE MCL Ed & Tech | 152 |
| | | 558113 | Equity-Center Pipeline Initiative | 110 |
| | | 559458 | EAA AeroEducate Activity | 401 |
| <i>26080 Family and Child Studies</i> | | | | |
| 260800 | Family and Child Studies | 102295 | Family and Child Studies 101 | 101 |
| | | 105602 | EXT. Family and Child Studies 101 | 101 |
| <i>26085 ASU/RCOE Lab School</i> | | | | |
| 260850 | Middle Fork Lab School | 112501 | MFA State Funds PRC 038 | 112 |
| | | 112502 | MFA WSFC Local Funds | 112 |
| | | 112503 | MFA Federal EC PRC 060 | 112 |
| | | 112504 | MFA State EC PRC 032 | 112 |
| | | 112505 | MFA Federal Title I PRC 050 | 112 |
| | | 112506 | MFA Federal Title II PRC 103 | 112 |

| | | FUND | FUND_DESC | PGM | |
|--------|------------------------|-------------|--|--|-----|
| 260850 | Middle Fork Lab School | 112507 | MFA Federal Title III PRC 104 | 112 | |
| | | 112508 | MFA State EL PRC 054 | 112 | |
| | | 112509 | MFA Other | 112 | |
| | | 112510 | MFA State Funds PRC 029 | 112 | |
| | | 112511 | MFA Federal Funds PRC 118 | 112 | |
| | | 112512 | MFA Federal Funds PRC 105 | 112 | |
| | | 112513 | MFA State Funds PRC 016 | 112 | |
| | | 112514 | MFA State Princ & Tch Perf PRC 048 | 112 | |
| | | 112515 | MFA St Sup & Acad Enr Grant PRC108 | 112 | |
| | | 112516 | COVID-19 Supplemental Fund PRC 154 | 112 | |
| | | 112517 | CARES Act Fund PRC 163 | 112 | |
| | | 112518 | CRF School Health Supp PRC 122 | 112 | |
| | | 112519 | GEER Supp Instr Srvcs PRC 170 | 112 | |
| | | 112520 | GEER Student Health Supp PRC169 | 112 | |
| | | 112521 | CRF - Exceptional Children PRC 132 | 112 | |
| | | 112522 | CRF - PPE PRC 137 | 112 | |
| | | 112523 | MFA IDEA Preschool PRC 049 | 112 | |
| | | 112524 | MFA Lang Acq-Signif PRC111 | 112 | |
| | | 112525 | CARES ESSERF ExcepChild Fed PRC 167 | 112 | |
| | | 112526 | CARES ESSERF Dgtl Curr Fed PRC 165 | 112 | |
| | | 112527 | MFA Federal ESSER III PRC 181 | 112 | |
| | | 112528 | MFA Federal ESSER II PRC 171 | 112 | |
| | | 112529 | MFA Project Aware Activate PRC 102 | 112 | |
| | | 112530 | MFA ESSER II Supl Ins Sup PRC 173 | 112 | |
| | | 112531 | MFA Federal EC ESSER III PRC185 | 112 | |
| | | 112532 | MFA Fed FPMS Staff Bonus PRC 203 | 112 | |
| | | 112533 | ESSER II Learning Loss PRC176 | 112 | |
| | | 112534 | AMF Federal IPG Cohort III PRC 115 | 112 | |
| | | 112535 | MFA Digital Learning Init PRC 0078 | 112 | |
| | | 112536 | MFA Lght the Way-Rethnk Grnt PRC146 | 112 | |
| | | | 227331 | Appalachian Academy at Middle Fork | 152 |
| | | | 227390 | Family Fare Books for Fun | 152 |
| | | | 227467 | GovByers Support AppAcad-MiddleFork | 152 |
| 260855 | Elkin Lab School | 115501 | ELS State Funds PRC 038 | 112 | |
| | | 115502 | ELS Elkin Local Funds | 112 | |
| | | 115503 | Elkin Federal IDEA PRC 060 | 112 | |
| | | 115505 | Elkin Federal Title I PRC 050 | 112 | |
| | | 115506 | Elkin Federal Title II PRC 103 | 112 | |
| | | 115509 | ELS - Other | 112 | |
| | | 115513 | Elkin State Funds PRC 016 | 112 | |
| | | 115515 | Elkin St Sup&Acad Enr Grant PRC108 | 112 | |
| | | 115535 | Elkin Digital Lrng Init PRC 0078 | 112 | |
| | | 227468 | GovByers Support AppAcad-Elkin | 152 | |
| | | 227621 | Appalachian Academy at Elkin | 152 | |
| | | 557642 | Elkin Aca Go Grnt 23 | 142 | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|--|------------|
| 265 College of Fine and Applied Arts | | | | |
| <i>26500 College of Fine and Applied Arts</i> | | | | |
| 265000 | College of Fine and Applied Arts | 102200 | Col Fn/App Art Dean | 101 |
| | | 102201 | FAA - Hickory Campus | 101 |
| | | 104230 | Fine/Appl Art Sum Sc | 102 |
| | | 105115 | Ext. Col. Fine & Applied Arts | 101 |
| | | 107420 | Dean-Col Fine/Ap Art | 152 |
| | | 227416 | Climate Stories Collaborative | 152 |
| | | 227526 | F&AA-Dean's Fund for Excellence | 152 |
| | | 228927 | IRSP-F&AA | 152 |
| | | 333130 | Fine & App Arts-Dean-Ed & Tech | 152 |
| | | 660594 | John M. Blackburn Income Fund | 170 |
| 2654SD | Sustainable Deve Admin Support Serv | | | |
| 265DDR | ColFine Apld Art Deans Direct Reprt | | | |
| 265FAA | College Fine Appl Art Admin Support | | | |
| <i>26505 Art</i> | | | | |
| 265050 | Art | 102220 | Art | 101 |
| | | 104622 | Art Ed Workshops | 103 |
| | | 105512 | Ext-Art Department | 101 |
| | | 227197 | Dept of Art-Tvl Fund | 152 |
| | | 227199 | Commercial Photography - Tech | 152 |
| | | 227263 | Wey Hall Renovation | 152 |
| | | 227264 | Cathy P Walling Visiting Artists | 152 |
| | | 227288 | Thomas W Reese Equip & Techn Endow | 152 |
| | | 227289 | Thomas W Reese Fac/Staff/Stud Endow | 152 |
| | | 227297 | Cathy P. Walling Endowment | 152 |
| | | 227351 | Kelley FDN for Graphic Arts/Imaging | 152 |
| | | 227424 | Semester at Penland | 152 |
| | | 227535 | Fdn-Harper-Flexograp | 152 |
| | | 227583 | Fdn-Gait Golf Tourny | 152 |
| | | 227639 | Fnd Graphic Arts It | 152 |
| | | 227817 | Fnd Reese Gait | 152 |
| | | 227835 | Fnd Art Income Fund | 152 |
| | | 227857 | PICA Foundation, Inc. | 152 |
| | | 227869 | Faculty Excel Fund | 152 |
| | | 227929 | Polson Endowment | 152 |
| | | 227937 | Reese Dist Prof Gait | 152 |
| | | 227959 | Dept Of Art Current | 152 |
| | | 227962 | John Goodell/GAIT | 152 |
| | | 227990 | Faculty Excellence Fund | 152 |
| | | 228248 | URC Grant - Travis Donovan | 110 |
| | | 228263 | URC Grant - Mira Waits | 110 |
| | | 228407 | URC Grant- IlaSahai Prouty | 110 |
| | | 228423 | URC Grant-Victoria Grube | 110 |
| | | 228426 | URC Grant - Makenzie Goodman | 110 |
| | | 228813 | F&A Art | 152 |
| | | 333135 | Fine & App Arts-C.Smith Gal-Ed&Tech | 152 |
| | | 333546 | F&AA Art Department-Ed & Tech | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|--|------------|
| 265050 | Art | 334091 | C Smith Gallery | 207 |
| | | 336253 | Art Student Charges | 219 |
| | | 336289 | Art Dept Conferences/Camps | 219 |
| | | 336592 | Blue Ridge Artway | 219 |
| | | 336593 | Art Student Travel | 219 |
| | | 660580 | Reese Endownt Income | 152 |
| | | 770580 | Reese Profshp Endomt | 170 |
| <i>26510 Communication</i> | | | | |
| 265100 | Communication | 102310 | Communication | 101 |
| | | 105511 | Ext Communication | 101 |
| | | 224500 | Royalties - Communications Dept. | 152 |
| | | 225532 | Communication C&G Residuals | 152 |
| | | 227005 | Fdn-Broadcast/Electr | 152 |
| | | 227017 | George G. Beasley Media Complex | 152 |
| | | 227066 | Dept of Comm - Student Travel Fund | 152 |
| | | 227083 | Kellar Institute Operating Fund | 152 |
| | | 227146 | Kellar Radio Talent Ins Scholarship | 152 |
| | | 227162 | Beasley Media Complex Brick Campaig | 152 |
| | | 227189 | Beasley Media Complex Equip & Tech | 152 |
| | | 227265 | Kellar Broadcasting Farm System Ins | 152 |
| | | 227324 | SumnerSchship/KellarRadioTalentInst | 152 |
| | | 227352 | Charles Kuralt Memorial Endowment | 152 |
| | | 227368 | Second Story Communication Agency | 152 |
| | | 227404 | AppTV SIGNAL Project | 152 |
| | | 227407 | SkyLine/SkyBest Edu Partnership | 152 |
| | | 227426 | The Appalachian Student News | 152 |
| | | 227678 | Broadcast TV Studio Upgrades | 152 |
| | | 227786 | Fnd-Wasu Undr Writng | 152 |
| | | 227872 | Comm-Summer Institute | 152 |
| | | 227943 | Comm Alumni Council | 152 |
| | | 227945 | Fnd-Dept Of Comm Art | 152 |
| | | 227966 | Keller Broadcasting | 152 |
| | | 228218 | URC Grant - Lynette Holman | 110 |
| | | 228504 | F&A - Valerie Wieskamp | 152 |
| | | 228646 | F&A- Lynn Gregory | 152 |
| | | 228904 | F&A- Communication Dept | 152 |
| | | 333541 | F&AA Communication Ed & Tech | 152 |
| | | 334220 | The Appalachian | 207 |
| | | 334222 | AppTV | 207 |
| | | 334223 | The Appalachian Advertising Fund | 207 |
| | | 334370 | WASU-FM | 207 |
| | | 336002 | AppTV Production Services | 219 |
| | | 336979 | WASU Income Fund | 219 |
| | | 558106 | PEG Agreement w/ Town of Boone | 142 |
| 265101 | WASU | | | |
| 265ATV | AppTV - Communication Dept | | | |
| 265WAS | WASU Radio - Communication Dept | | | |
| <i>26530 Sustainable Technlgy & Built Envirn</i> | | | | |
| 265300 | Sustainable Technlgy & Built Envirn | 102270 | Sustainable Technlgy & Built Envirn | 101 |
| | | 104750 | Home-Scale Wind Wks | 103 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-----------------------------|--------------------------------------|-------------|---|------------|
| 265300 | Sustainable Technlgy & Built Environ | 105513 | Ext.-Sustain Tech & Built Environ | 101 |
| | | 224509 | Royalties-Society & Technology Book | 152 |
| | | 225530 | STBE C&G Residuals | 152 |
| | | 225542 | Jason Miller C&G Residuals | 152 |
| | | 227006 | Fdn-Brown Award Tech | 152 |
| | | 227020 | K. Harper Technology Fund | 152 |
| | | 227040 | Appropriate Technology Fund | 152 |
| | | 227063 | Harper Endowment for Technology | 152 |
| | | 227201 | Solar Decathalon Euro 14 | 152 |
| | | 227267 | Building Science Fund | 152 |
| | | 227296 | Technology Excellence Endowment | 152 |
| | | 227318 | SustainableBlgdDesign/ConstGradStu d | 152 |
| | | 227332 | Building Science Stud. Competitions | 152 |
| | | 227393 | BV Farm Greenhouse Research | 152 |
| | | 227451 | Vannoy Const Practitioner in Reside | 152 |
| | | 227456 | Sustainable Tech Advisory Board | 152 |
| | | 227471 | LithkoCont Competition Support Fund | 152 |
| | | 227475 | TrueHomesConstructMgmt Support Fund | 152 |
| | | 227596 | Hewitt Appro Tech | 152 |
| | | 227612 | IDEXlab | 152 |
| | | 227852 | Fnd-Lowe's Building Sciences | 152 |
| | | 227886 | Fdn-Corning Cable | 152 |
| | | 227889 | Dept SustainableTech & Built Enviro | 152 |
| | | 227927 | Wey Endowment | 152 |
| | | 227946 | Construction Technology Current Fun | 152 |
| | | 228229 | URC Grant - Andrew Windham | 110 |
| | | 228266 | URC Grant - Arezou Sadoughi | 110 |
| | | 228608 | F&A - Ok-Youn Yu | 152 |
| | | 228654 | F&A- Jeremy Ferrell | 152 |
| | | 228682 | F&A- Jeff Ramsdell | 152 |
| | | 228746 | F & A - Marie Hoepfl | 152 |
| | | 228747 | F & A - James Houser | 152 |
| | | 228946 | F&A - Sust Tech/Built Environmt | 152 |
| | | 333544 | F&AA Sustain Tech& Blt Envr-Ed&Tech | 152 |
| | | 336008 | Building Science Research Lab | 219 |
| | | 336269 | Renewable Energy Workshops | 219 |
| | | 336942 | NC Energy Efficiency Alliance | 219 |
| | | 552160 | Carbon Positive Affordable Housing | 110 |
| | | 990110 | NC America Plan Asso | 152 |
| 2653AD | Applied Design Operations Manager | | | |
| <i>26531 Applied Design</i> | | | | |
| 265310 | Applied Design | 102272 | Applied Design | 101 |
| | | 104745 | Craft Enrch Wksh | 103 |
| | | 105117 | Dist Ed - Applied Design | 101 |
| | | 225520 | Technology C&G Residuals | 152 |
| | | 225546 | C & G Residuals Rall | 152 |
| | | 227018 | Senior Design Portfolio Review | 152 |
| | | 227038 | Beasley Family Endowment | 152 |
| | | 227041 | Furniture Design Program Fund | 152 |

| | | FUND | FUND_DESC | PGM |
|--------------------------------|-----------------|-------------|-------------------------------------|------------|
| 265310 | Applied Design | 227140 | Furniture Design | 152 |
| | | 227198 | O'Malley Smith Endow | 152 |
| | | 227251 | Industrial Design Sponsored Studio | 152 |
| | | 227266 | AppLab-Industrial Design | 152 |
| | | 227277 | Claus Moberg Resch/ Interior Design | 152 |
| | | 227310 | FAA Design Promotion Fund | 152 |
| | | 227357 | Lab for Innovative Design at Appala | 152 |
| | | 227363 | Department of Applied Design | 152 |
| | | 227364 | Apparel Design and Merchandising | 152 |
| | | 227386 | L.B. Lane Fdn-Furniture Design | 152 |
| | | 227391 | Furniture Design Program-Barber Fnd | 152 |
| | | 227425 | Interior Design Expo Fund | 152 |
| | | 227437 | INT S4 Labs | 152 |
| | | 227443 | Mary Brown Allgood Home Economics | 152 |
| | | 227444 | Product Design Program Fund | 152 |
| | | 227597 | Roten Cloth/Textiles | 152 |
| | | 227607 | Whitener Travel Fund | 152 |
| | | 227668 | Fnd/Interior Design | 152 |
| | | 227834 | Interior Design-Exhibition Fund | 152 |
| | | 227845 | Fnd Ind Arts Income | 152 |
| | | 227849 | Interior Design Capital Improvement | 152 |
| | | 227850 | Tech Home Furn Study | 152 |
| | | 227851 | Furniture Ind Mgmt | 152 |
| | | 227870 | Fdn-Patricelli Craft | 152 |
| | | 227944 | Industrial Design Current Fund | 152 |
| | | 227981 | Oder Endow/Furniture Studies | 152 |
| | | 228653 | F&A- David Domermuth | 152 |
| | | 228734 | F & A - Donald Corey | 152 |
| | | 228918 | F&A - Applied Design | 152 |
| | | 333548 | F&AA Applied Design-Ed & Tech | 152 |
| | | 336159 | Spring Showcase | 219 |
| | | | | |
| <i>26535 Theatre And Dance</i> | | | | |
| 265350 | Theatre & Dance | 102225 | Theatre And Dance | 101 |
| | | 227067 | Unrest Endowmnt-Theater/Dance | 152 |
| | | 227119 | Theatr & Dance Unrestricted Travel | 152 |
| | | 227295 | Roseanne B. Peacock Endow | 152 |
| | | 227394 | Diye African Dance&Drum Ensemble | 152 |
| | | 227397 | Vera Crean Stilling Memorial Fund | 152 |
| | | 227409 | Valborg Stage/Orchestra Pit Renov | 152 |
| | | 227417 | Theatre and Dance Student Support | 152 |
| | | 227423 | Peacock Theatre at Valor Center | 152 |
| | | 227445 | Dance Studio Renovations | 152 |
| | | 227452 | Sandi Finci Solomon Enrichment Fund | 152 |
| | | 227454 | NYC Travel Support Fund | 152 |
| | | 227460 | Theatre and Dance Advisory Board | 152 |
| | | 227466 | Sue and Steve Chase Fund - PerfArts | 152 |
| | | 227515 | Fnd Sharpe Chr F/A | 152 |
| | | 227525 | Fnd-Dance Programs | 152 |
| | | 227605 | Valor Ctr-Theatre/Dn | 152 |
| | | 227856 | Fnd-Theatre/Dance | 152 |
| | | 228202 | URC Grant- Kin Yan Szeto | 110 |
| | | 228991 | IRSP-Theatre & Dance | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|----------------------------------|-------------|-------------------------------------|------------|
| 265350 | Theatre & Dance | 333545 | F&AA Theatre & Dance-Ed & Tech | 152 |
| | | 334330 | Theatre And Dance | 207 |
| | | 336550 | Theatre/Dance Gen | 219 |
| | | 336552 | App Yng Pep Theat'90 | 219 |
| | | 336555 | App Prod Studio | 219 |
| | | 336556 | App Dance Ensemble | 219 |
| <i>26540 Military Science & Leadership</i> | | | | |
| 265400 | Military Science & Leadership | 102280 | Military Science | 101 |
| | | 227154 | Depart of Military Science & Leader | 152 |
| | | 227999 | Fdn ROTC Alumni Acct | 152 |
| | | 333542 | F&AA Military Sci&Ldrshp Ed & Tech | 152 |
| | | 990112 | Official Host/Recept | 152 |
| | | 990113 | Rotc Unit Fund | 152 |
| 2654SM | Military Science Semi Monthly WS | | | |
| <i>26545 Sustainable Development</i> | | | | |
| 265450 | Sustainable Development | 102730 | Sustainable Development Program | 101 |
| | | 225536 | Sustainable Dev C&G Residuals | 152 |
| | | 227011 | Harold and Mazie J. Levenson Fund | 152 |
| | | 227156 | Jefferson Boyer | 152 |
| | | 227286 | Phoenix Rising Conf SchShip | 152 |
| | | 227298 | Levenson Fund | 152 |
| | | 227340 | SD Seeds of Resilience | 152 |
| | | 227341 | Outreach for Sustainable Communitie | 152 |
| | | 227378 | SD Engaged Global Citizenship | 152 |
| | | 227379 | SD Sustainable Gardens | 152 |
| | | 227446 | Frontline to Farm | 152 |
| | | 227679 | Sustainable Development Dept Fund | 152 |
| | | 227939 | Edible Schoolyard Fund | 152 |
| | | 227956 | Fnd-Cowley Library | 152 |
| | | 227957 | Wayne Horton Mem | 152 |
| | | 227983 | Goodnight/Sustainable Development | 152 |
| | | 228219 | URC Grant-Aniseh Bro | 110 |
| | | 228255 | URC Grant - Richard Rheingans | 110 |
| | | 228559 | F & A - Matthew Ogwu | 152 |
| | | 228560 | F & A - Brian Raichle | 152 |
| | | 228663 | F&A- Brian Burke | 152 |
| | | 228681 | F&A- Richard Rheingans | 152 |
| | | 228702 | F & A - A. Fanatico | 152 |
| | | 228825 | URC Grant-Matthew Ogwu | 110 |
| | | 228966 | IRSP-Sustainable Development | 152 |
| | | 333543 | F&AA Sustainable Devlpmnt-Ed & Tech | 152 |
| | | 336989 | SD Teaching & Research Farm | 219 |
| | | 552161 | Going Whole Hog | 110 |
| | | 559372 | Sustainability of Antibiotic-Restr | 110 |
| | | 559376 | Microbubble Tech to Reduce Contamin | 110 |
| | | 559441 | A Unique Rural-to-Rural Partnership | 142 |
| | | 559504 | DISES: Co-procuing knowledge to Sus | 142 |

270 School Of Music

27000 School Of Music

270000 School Of Music

| <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-------------|-------------------------------------|------------|
| 102260 | School Of Music | 101 |
| 102261 | HSOM - Hickory Campus | 101 |
| 104235 | Ss-School Of Music | 102 |
| 104760 | Music Therapy Wrkshp | 103 |
| 105116 | Ext.-School of Music | 101 |
| 105504 | Extension-Music | 101 |
| 107390 | Dean-School Of Music | 152 |
| 220276 | Holiday Concert Scholarship | 103 |
| 227013 | Hayes Schl of Music Gospel Chr Fnd | 152 |
| 227059 | Gaskin Family Endowment for Harp | 152 |
| 227081 | Steely Pan Band Program Fund | 152 |
| 227115 | GAPP Orff-Schulwek | 152 |
| 227159 | HSOM Guitar Fest | 152 |
| 227245 | Cannon Music Camp | 152 |
| 227301 | Sykes Professorship | 152 |
| 227311 | Rosen Concert Hall Renovation | 152 |
| 227333 | Hayes School of Music Piano Comp. | 152 |
| 227370 | Hayes School of Music Spit Rail Rec | 152 |
| 227410 | L. Coulter Fdn Opportunity Fund | 152 |
| 227442 | Endowment for Cannon Music Group | 152 |
| 227465 | Tui St George Tucker DigitalCollect | 152 |
| 227506 | A Cappella Singing | 152 |
| 227509 | Fdn-Music Therapy Pg | 152 |
| 227618 | Fnd Erneston Mus Lib | 152 |
| 227836 | Friends of App Opera Theatre Fund | 152 |
| 227837 | Music Therapy CLinic Programming | 152 |
| 227839 | Tui St. George Tucker Music Income | 152 |
| 227855 | Fnd-Dept Music Inc | 152 |
| 227860 | Hayes Music Excellnc | 152 |
| 227877 | Fnd Band Advancement | 152 |
| 227961 | Recording Stud Music | 152 |
| 227965 | The Hayes Circle | 152 |
| 227975 | HSOM Jazz Program | 152 |
| 227993 | Community Music | 152 |
| 228928 | IRSP-Music | 152 |
| 333140 | School of Music-Dean-Ed & Tech | 152 |
| 336028 | Marching Band Supply Fund | 219 |
| 336176 | Steely Pan Steel Band | 219 |
| 336177 | HSOM Piano Competition | 219 |
| 336299 | Music Therapy Services | 219 |
| 336332 | Hayes School of Music Locker Fund | 219 |
| 336348 | App Guitar Fest | 219 |
| 336409 | Bass Day | 219 |
| 336648 | Holiday Concert | 152 |
| 336653 | Split Rail Records | 219 |
| 336932 | RFG Studio Fund | 219 |
| 338900 | Marching Band Expenses | 207 |
| 559532 | Music Entrepreneurship Summit | 142 |
| 660571 | Sykes Professorship in Music | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|------------------------------------|-------------|-------------------------------------|------------|
| 2700GA | HSoM - Graduate Assistantships | | | |
| <i>27010 Cannon Music Camp</i> | | | | |
| 270100 | Cannon Music Camp | 336575 | Cannon Music Camp | 219 |
| 273 College of Health Sciences | | | | |
| <i>27300 College of Health Sciences</i> | | | | |
| 273000 | College of Health Sciences | 102229 | CHS - Hickory Campus | 101 |
| | | 102263 | College of Health Sciences | 101 |
| | | 104335 | College of Health Sciences-Summer | 102 |
| | | 105564 | Ext Health Sci & Allied Prof | 101 |
| | | 107265 | Dean, Health Sci & Allied Prof | 152 |
| | | 107266 | HCM Tuition Differential | 152 |
| | | 107267 | Athletic Training Tuit Differential | 152 |
| | | 225525 | CHS C & G Residuals | 152 |
| | | 227094 | CHS Dean's Fund for Excellence | 152 |
| | | 227155 | HS BCBSNC Matching Gift Fd | 152 |
| | | 227374 | College of Health Sciences Building | 152 |
| | | 227462 | Leon Levine Hall for Health Science | 152 |
| | | 227832 | David D. Phoenix Tvl Fund | 152 |
| | | 228609 | F&A - Gary Mc Collough | 152 |
| | | 228976 | IRSP-College of Health Sciences | 152 |
| | | 333145 | Health Sciences-Dean-Ed & Tech | 152 |
| | | 559419 | App Regional SLP Contract FY21 | 142 |
| | | 660569 | BCBS Professorship in Public Health | 152 |
| 27300A | Office Advising & Academic Support | | | |
| 273CHS | College of Health Sciences | | | |
| <i>27310 Rehabilitation Sciences</i> | | | | |
| 273100 | Rehabilitation Sciences | 102235 | Rehabilitation Sciences | 101 |
| | | 105027 | Ext Speech/Lang Con | 101 |
| | | 107268 | SLP Tuition Differential | 152 |
| | | 227126 | Rehabilitation Sciences | 152 |
| | | 227503 | Comm Disorders Bldg | 152 |
| | | 227559 | Camp Jean Rankin: Empowering Childr | 152 |
| | | 227674 | Occupational Therapy Program | 152 |
| | | 227676 | Athletic Training Fund for Excellen | 152 |
| | | 228688 | F&A - Emily Lakey | 152 |
| | | 228724 | F & A - Dawn Botts | 152 |
| | | 228989 | IRSP-Rehabilitation Sciences | 152 |
| | | 333512 | HS RHS-Ed & Tech | 152 |
| | | 660570 | BCBS Prof in Comm Sci & Disorders | 152 |
| <i>27315 Communication Disorders Clinic</i> | | | | |
| 273150 | Communication Disorders Clinic | 102560 | ASU Comp Clinic | 101 |
| | | 227096 | Scottish Rite Comm Disorders Clinic | 142 |
| | | 227105 | Farthing Comprehensive Clinic | 152 |
| | | 227796 | Fnd Comprehen Clinic | 152 |
| | | 228986 | IRSP-Comm Disorders Clinic | 152 |
| | | 336600 | Communications Disorders Clinic | 219 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|------------------------------------|-------------|---------------------------------------|------------|
| <i>27317 Wake Forest Physician Asst Prog</i> | | | | |
| 273175 | Wake Forest Physician Asst Prog | 107270 | Wake Forest Physician Asst Prog | 152 |
| <i>27320 Health and Exercise Science (HES)</i> | | | | |
| 273200 | Health and Exercise Science (HES) | 102230 | Health and Exercise Science | 101 |
| | | 105510 | Ext-Health and Exercise Science | 101 |
| | | 106395 | Community Testing Pg | 142 |
| | | 225513 | HES C&G Residuals | 152 |
| | | 227241 | Dept HES | 152 |
| | | 227403 | Exercise Art Health Pgm (EARTh) | 152 |
| | | 227823 | Council for Outdoor Rec & Edu, Exce | 152 |
| | | 227854 | Clinical Exercise Sc | 152 |
| | | 227868 | Christian Resrch/Dev | 152 |
| | | 228267 | URC Grant - Shenghui Wu | 110 |
| | | 228549 | F & A - Erin Bouldin | 152 |
| | | 228557 | F & A - Alan Needle | 152 |
| | | 228563 | F & A - Martie Thompson | 152 |
| | | 228762 | F & A - Andy Shanely | 152 |
| | | 228783 | F & A - K. Zwetsloot | 152 |
| | | 228798 | F & A - T. Triplett | 152 |
| | | 228944 | IRSP-HES | 152 |
| | | 333511 | HS HES-Ed & Tech | 152 |
| | | 336334 | Exercise Science | 219 |
| | | 559436 | Validation of a new COSMED cart | 110 |
| | | 559524 | Validation of COSMED metabolic cart | 110 |
| <i>27325 Recreation Mgmt and Phys Ed (RMPE)</i> | | | | |
| 273250 | Recreation Mgmt and Phys Ed (RMPE) | 102231 | Recreation Mgmt and Phys Ed (RMPE) | 101 |
| | | 224504 | PETE: Fund for Excellence | 152 |
| | | 227589 | Fnd Rec Mgmt Fund Ex | 152 |
| | | 227617 | RMPE Discretionary Fund | 152 |
| | | 228644 | F&A- Marion Harrison | 152 |
| | | 228665 | F&A-Terri Mitchell | 152 |
| | | 228996 | F&A - RMPE | 152 |
| | | 333510 | HS RMPE-Ed & Tech | 152 |
| | | 336228 | RMPE Outdoor Job Fair | 219 |
| | | 336330 | RMPE General Fund | 219 |
| <i>27330 Department of Nursing</i> | | | | |
| 273300 | Department of Nursing | 102265 | Dept of Nursing | 101 |
| | | 105514 | Department of Nursing | 101 |
| | | 227072 | Department of Nursing | 152 |
| | | 227677 | Resilient Medical Solutions Nursing | 152 |
| | | 228221 | URC Grant- Gregory Marler | 110 |
| | | 228251 | URC Grant - Susan Lane | 110 |
| | | 228905 | F&A - Nursing | 152 |
| | | 333509 | HS Nursing-Ed & Tech | 152 |
| | | 336150 | Nursing Department Operations | 219 |
| | | 557623 | Learning Care of Diverse Population | 142 |
| | | 557646 | NC AHEC CIP Bridge | 142 |
| | | 559526 | Feast or Famine ACRI | 142 |

| | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-----------------------------------|------------------|--|
| <i>27340 Nutrition & Health Care Mgt</i> | | | |
| 273400 | Nutrition & Health Care Mgt. | 101905 | Health Care Management 101 |
| | | 102290 | Nutrition & Health Care Management 101 |
| | | 105515 | Ext-Nutrition & HCM 101 |
| | | 225533 | K. Thompson C&G Residuals 152 |
| | | 225538 | David Williams C&G Residuals 152 |
| | | 227113 | Dept. of Nutrition and Foods 152 |
| | | 227114 | Smith Endow for Family & Cons Sci 152 |
| | | 227671 | Fdn-Health Care Mgmt 152 |
| | | 228128 | SDEI - Grant Heather Schier 110 |
| | | 228555 | F & A - Brook Harmon 152 |
| | | 228679 | F&A- Trent Spaulding 152 |
| | | 228680 | F&A David Williams 152 |
| | | 228940 | IRSP-Nut & HCM 152 |
| | | 333508 | HS NHM-Ed & Tech 152 |
| | | 559358 | Healthier Lives Improved Nutrition 142 |
| | | 559428 | Integrating Religious Identifiers 110 |
| | | | |
| <i>27350 Social Work</i> | | | |
| 273500 | Social Work | 101800 | Social Work 101 |
| | | 105567 | Ext.Social Work 101 |
| | | 227052 | Department of Social Work Fund 152 |
| | | 228268 | URC Grant - Leah Hamilton 110 |
| | | 228493 | F & A - Leah Hamilton 152 |
| | | 228650 | F&A- Heather Thorp 152 |
| | | 228651 | F&A- Judith Annette Ward 152 |
| | | 228964 | IRSP-Social Work 152 |
| | | 333507 | HS SW-Ed & Tech 152 |
| | | | |
| <i>27360 Institute for Health & Human Svcs</i> | | | |
| 273600 | Institute for Health & Human Svcs | 107425 | Health Promotion 152 |
| | | 107426 | Inst. for Health/Human Srv 152 |
| | | 225504 | IHHS C&G Residuals 152 |
| | | 227068 | Girls on the Run 152 |
| | | 227184 | BCBS IHHS 152 |
| | | 227433 | Community Health&Fitness Assessment 152 |
| | | 227469 | Blue Cross - Aging Well Expansion 152 |
| | | 227478 | IHHS Research 152 |
| | | 227502 | Health Promotions Fd 152 |
| | | 228730 | F & A - T. Carter 152 |
| | | 228949 | IRSP- INST HHS 152 |
| | | 336032 | IPC Provider Services 219 |
| | | 336157 | GOTR Girls on the Run - Fees & Serv 219 |
| | | 336166 | Community Health & Fitness Assessme 219 |
| | | 336331 | Health Promotions 219 |
| | | 336602 | HPFS Client Training Programs 219 |
| | | 336638 | IHHS Program Support Funds 219 |
| | | 336639 | IHHS Clinical Services 219 |
| | | 552155 | Positively Impacting Falls 142 |
| | | 552190 | Civic Engagement, Health, Community 142 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-----------------------------------|-------------|--|------------|
| 273600 | Institute for Health & Human Svcs | 552210 | Suicide Risk Among Youth | 110 |
| | | 552214 | SHEQuITE Network | 142 |
| | | 557035 | Public Health Americorps | 142 |
| | | 557054 | Climate Change Impacts on Mental He | 110 |
| | | 557106 | Connect-Home Learning Collaborative | 142 |
| | | 557629 | Public Health Americorps Fy23-24 | 142 |
| | | 557635 | HBCU Health Equity Data | 142 |
| | | 557645 | Appalachian MRC STTRONG | 142 |
| | | 557648 | Climate Impacts Maternal-Infant | 110 |
| | | 559121 | Hudson Up | 110 |
| | | 559387 | How to TRAIN Pathways | 110 |
| | | 559396 | Georgia Resilience and Opportunity | 110 |
| | | 559425 | BRIDGE2Health Mentoring Program | 142 |
| | | 559438 | WECARE: Workforce Engagement | 110 |
| | | 559449 | AOR Implementation Research | 110 |
| | | 559452 | Collaborative Research: HNDS-I | 110 |
| | | 559454 | NCOA Vaccine Uptake Grant | 142 |
| | | 559460 | Guaranteed Income Asset Development | 110 |
| | | 559461 | Guaranteed Income Black Households | 142 |
| | | 559477 | Health Disparities in Appalachia | 110 |
| | | 559509 | Project Community Connections, Inc. | 110 |
| | | 559512 | Modulators of Chemical Absorption | 110 |
| | | 559515 | Bladder Cancer Survivorship | 110 |
| | | 559516 | Health Policy Research Collab | 110 |
| | | 559520 | (TRACK) Training ReActivation | 110 |
| | | 559529 | Creative Rebuild New York | 142 |
| | | 559530 | In Her Hands Nutrition Project | 142 |
| 2736HP | Health Promotions Faculty & Staff | | | |

275 Library

27500 Library

| | | | | |
|--------|---------|--------|-------------------------------------|-----|
| 275000 | Library | 106610 | Library | 151 |
| | | 106611 | University Libraries Collections | 151 |
| | | 106620 | Library - Hickory Campus | 151 |
| | | 224510 | Royalties-Library | 152 |
| | | 225557 | C&G Resid-Breanne Crumpton-LIB | 152 |
| | | 227057 | Dixson Library Endowment | 152 |
| | | 227058 | Bernhardt/Harper Family Endowment | 152 |
| | | 227107 | Dudley Endowment for Belk Library | 152 |
| | | 227127 | Bivens Library Fund for Excellence | 152 |
| | | 227136 | Children's Literature Symposium | 152 |
| | | 227172 | Justice Query | 152 |
| | | 227195 | Bivens Library Endow | 152 |
| | | 227196 | Smith End | 152 |
| | | 227249 | BetsyBrownAcquFd4UnivLibrary-Curren | 152 |
| | | | en | |
| | | 227268 | Univ. Libraries Dean's Club | 152 |
| | | 227294 | Ridenhour Endowment | 152 |
| | | 227338 | Besty Brown Acquisitions Fund | 152 |
| | | 227371 | Broyhill Public Service Programs | 152 |
| | | 227372 | Brown Visualization Lab | 152 |

| | | FUND | FUND_DESC | PGM |
|--------|------------------------------|-------------|--|------------|
| 275000 | Library | 227400 | Houston G. Jones Reading Lounge | 152 |
| | | 227415 | Library Pantry | 152 |
| | | 227432 | Appalachian Children's Lit Endow | 152 |
| | | 227473 | Scott & Julia Courtney Current Fund | 152 |
| | | 227512 | Fnd-Burwell Lib Acq | 152 |
| | | 227554 | Pauline Pugh Thompson Library Endow | 152 |
| | | 227569 | Fnd-Friends Of Lib | 152 |
| | | 227581 | Fnd-Barker Frnd Lib | 152 |
| | | 227582 | Fnd-Jones End For Nc | 152 |
| | | 227673 | Freiman Fund for Univ Libraries | 152 |
| | | 227712 | Library Resource Inc | 152 |
| | | 227713 | Fdn-Lib Stock Car | 152 |
| | | 227715 | Fdn-Library Bldg Prj | 152 |
| | | 227880 | Eury Book Endow Lib | 152 |
| | | 227884 | Martin Fam App Coll | 152 |
| | | 227905 | Fnd-Library Inc Fund | 152 |
| | | 227910 | Fox Library Endowment | 152 |
| | | 227912 | Ridenhour Endowment | 152 |
| | | 227913 | Broyhill Endowment | 152 |
| | | 227916 | Fox Endowment | 152 |
| | | 227918 | Phillips Endowment | 152 |
| | | 227919 | Powell Endowment | 152 |
| | | 227930 | AppStudies Endowment | 152 |
| | | 227931 | Carr endowment | 152 |
| | | 227936 | Rare Book Conserve | 152 |
| | | 227977 | Russing Endow/App Collection | 152 |
| | | 227978 | Carpenter/Library Spec Events | 152 |
| | | 227987 | Stevens Endowment | 152 |
| | | 228492 | F & A - Agnes Gambill | 152 |
| | | 228502 | F&A - Pam Mitchem | 152 |
| | | 228503 | F&A - Dea Rice | 152 |
| | | 228763 | F & A - Xiaorong Shao | 152 |
| | | 228797 | F & A - Allen Scherlen | 152 |
| | | 228981 | IRSP-Belk Library | 152 |
| | | 333150 | Library-Ed & Tech | 152 |
| | | 336247 | Belk Library WNCLN Trust Fund | 151 |
| | | 557127 | Digital Collaborations | 142 |
| | | 660576 | Bivens Prof Inc Fnd-Chldrn/Rdg | 152 |
| | | 660578 | Carol Belk Endmt Inc | 152 |
| | | 660588 | Anne Belk Endowed Income Fund | 170 |
| | | 770578 | Carol Belk Lib Endmt | 170 |
| 275001 | Library-Distance Learning | 105050 | Dist Ed Library Supp | 101 |
| 275002 | Library-Reference | | | |
| 275003 | Library-Circulation Reserves | | | |
| 275004 | Library-DOC DEL | | | |
| 275005 | Library-Automation | | | |
| 275006 | Library-Music | | | |
| 275007 | Library-Government Documents | | | |
| 275008 | Library-Microforms | | | |
| 275009 | Library-Instruction | | | |
| 27500A | Library Administration | | | |
| 27500M | Library Music | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|------------------------------------|-------------|-----------------------------------|------------|
| 275010 | Library-App Collection | | | |
| 275011 | Library-Access Night | | | |
| 275012 | Library-Digital Schlrshp & Initivs | | | |
| 275014 | Library-Materials Processing | | | |
| 275015 | Library-IMC Stacks | | | |
| 275016 | Library-Periodicals | | | |
| 275017 | Library-Film Library | | | |
| 275018 | Library-Collection Dev | | | |
| 275019 | Library-Stacks | | | |
| 2750AR | Library Archives | | | |
| 2750BS | Library Bibliographic Svcs | | | |
| 2750CM | Library Collection Management | | | |
| 2750DL | Lib Dist Lrng/OnLineServices | | | |
| 2750IL | Library Information Literacy | | | |
| 2750SC | Library Special Collections | | | |
| 2750TC | Library Technology Checkout Desk | | | |
| 2750TS | Library Technology Services | | | |
| 275DSI | Lib Digital Scholarshp Initiati | | | |
| 275IMC | Library Instructional Mat Ctr | | | |
| 275LRS | Library Access & Public Services | | | |
| 275OAR | Library Archives | | | |
| 275TSI | Library Tech Services (Inst) | | | |
| 275WNC | Library WNC | | | |
| | | | | |
| <i>27510 University Archives & Records</i> | | | | |
| 275100 | Univ Archives & Records | 227883 | Brown Scoggins End | 152 |
| | | | | |
| <i>27520 Fnd-Eury App Collection</i> | | | | |
| 275200 | Fnd-Eury App Collection | 227028 | Bell App Collection Endowment | 152 |
| | | 227029 | Tippin Endowment App Collection | 152 |
| | | 227521 | Fnd-Eury App Collect | 152 |
| | | 227623 | Fnd Humanities End | 152 |
| | | 660583 | NEH-Eury App Collect | 152 |
| | | | | |
| <i>27530 Western NC Library Network</i> | | | | |
| 275300 | Western NC Library Network | 106640 | Westrn NC Lib Netwrk | 151 |
| | | | | |
| <i>27540 Educational Media Services</i> | | | | |
| 275400 | Educational Media Services | | | |
| | | | | |
| 282 Office of Research | | | | |
| | | | | |
| <i>28200 Office of Research</i> | | | | |
| 282000 | Office of Research | 106005 | Research Participant Incentives | 110 |
| | | 107235 | Office of Research | 152 |
| | | 227169 | Research, Scholarship, & Creative | 152 |
| | | 228788 | F & A - Karen Fletcher | 152 |
| | | 228910 | F&A - OR - Research Support | 110 |
| | | 228911 | F&A - OR - Office Operations | 170 |
| | | 228956 | IRSP-University Research Council | 152 |
| | | 336987 | Research Design & Analysis | 110 |
| | | 559380 | Technology Transfer | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|----------------------------|---------------|-------------|------------------|------------|
| 286 Ombuds Office | | | | |
| <i>28600 Ombuds Office</i> | | | | |
| 286000 | Ombuds Office | 109217 | Ombuds Office | 170 |

3 Student Affairs - VC

300 Student Affairs - VC

30000 Student Affairs - VC

| | | | | |
|--------|---------------------------------|--------|-------------------------------------|-----|
| 300000 | Student Affairs - VC | 108200 | Student Affairs | 160 |
| | | 109210 | Diversity Fund | 170 |
| | | 109700 | Student Affairs | 170 |
| | | 227132 | Dean Greene's Garden | 152 |
| | | 227170 | REI | 152 |
| | | 228785 | F & A - J.J. Brown | 152 |
| | | 334590 | Student Renewable Energy Initiative | 207 |
| | | 334591 | REI Projects/Maintenance | 207 |
| | | 557640 | Governors Emergency Edu Relief Fund | 142 |
| | | 660560 | James M. Neal Endowed Income Fund | 230 |
| 3000VC | Student Affairs - Vice Chancell | | | |

302 New Mountaineer & Family Engagement

30200 New Mountaineer & Family Engagement

| | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----|
| 302000 | New Mountaineer & Family Engagement | 334021 | New Mountaineer & Family Engagement | 207 |
|--------|-------------------------------------|--------|-------------------------------------|-----|

310 Wellness and Prevention Services

31000 Wellness and Prevention Services

| | | | | |
|--------|----------------------------------|--------|-------------------------------------|-----|
| 310000 | Wellness and Prevention Services | 225553 | C&G Residual - E.Cavallaro, WPS | 152 |
| | | 227399 | Wellness and Prevention Services | 152 |
| | | 228550 | F & A - Elizabeth Cavallaro | 152 |
| | | 228915 | F&A - Wellness and Prevention | 152 |
| | | 332451 | Wellness and Prevention Services | 204 |
| | | 332453 | Wellness Peer Educators and Coaches | 204 |
| | | 557120 | AppState CRC Expansion | 142 |
| | | 557638 | 2023-2024 Collegiate Rec Grant | 142 |

315 Counseling Center & Psy Services

31500 Counseling Center & Psy Services

| | | | | |
|--------|----------------------------------|--------|-------------------------------|-----|
| 315100 | Counseling Center & Psy Services | 108280 | Counseling Center | 160 |
| | | 227246 | Counseling Center Fund | 152 |
| | | 227356 | Alpha Gamma Omega Whitaker | 152 |
| | | 228993 | F&A Counseling Center | 152 |
| | | 332440 | Counseling Services Personnel | 204 |
| | | 332452 | Mental Health Ambassadors | 204 |
| | | 334314 | Counseling Ctr Programming | 207 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---------------------------------|-------------------------------------|-------------|----------------------------------|------------|
| 315100 | Counseling Center & Psy Services | 557639 | GEER II Micro-Grants | 142 |
| <i>31510 Counseling</i> | | | | |
| 315700 | Emergency Management-Student Dev | 108288 | Emergency Management-Student Dev | 160 |
| 320 Health Services | | | | |
| <i>32000 Health Services</i> | | | | |
| 320000 | Health Services | 332400 | Health Services | 204 |
| | | 332430 | Student Health Insurance | 204 |
| | | 332441 | GA Scholarship - Health Services | 204 |
| 32000A | Student Health Service Admin Staff | | | |
| 320200 | Pharmacy | 332405 | Pharmacy | 204 |
| 320400 | Laboratory | 332406 | Laboratory | 204 |
| 325 University Housing | | | | |
| <i>32500 University Housing</i> | | | | |
| 325000 | University Housing-Residence Life | 228109 | SDEI Grant-Sheppard | 110 |
| | | 228994 | F&A - Housing | 152 |
| | | 332500 | Housing (old GL) | 205 |
| | | 332550 | Residence Life | 205 |
| | | 332560 | Capital Project-Dorm | 205 |
| | | 332564 | Mountain Laurel MAU Replacement | 205 |
| | | 332580 | AppHeights Fire Pump Replacement | 205 |
| | | 332599 | ASU Housing Construction Reserve | 205 |
| 32500R | Housing-RAs/RDs | | | |
| 325100 | University Housing-Operations | 332510 | Housing Operations | 205 |
| | | 332540 | Residence Halls | 205 |
| | | 332545 | Phy Plant Hse Supp | 205 |
| | | 332610 | Laundry Coin Oper | 206 |
| | | 990243 | NCARH Conference | 142 |
| 3251AA | Housing-Assignments Area Group | | | |
| 3251AD | University Housing Assoc Directors | | | |
| 3251FG | Housing-Facilities Group | | | |
| 3251FS | Univ Housing Facilities Supervisors | | | |
| 3251HA | Housing-Administration | | | |
| 3251HE | Housing-Housekeeping Group-East | | | |
| 3251HK | University Housing Housekeeping | | | |
| 3251HW | Housing-Housekeeping Group-West | | | |
| 3251MG | Housing-Maintenance Group | | | |
| 325200 | University Housing P3 | 332570 | P3 Sub OpEx - THR | 205 |
| | | 332571 | P3 R&R Expense - LCR | 205 |
| | | 332572 | P3 Startup Exp - Phase 2 | 205 |
| | | 332573 | P3 Unsub OpEx - LCR | 205 |
| | | 332574 | P3 Sub OpEx - LCR | 205 |
| | | 332575 | P3 Unsub OpEx - THR | 205 |
| | | 332577 | P3 R&R Expense - THR | 205 |
| | | 332578 | Housing P3-Commisioning-THR | 205 |
| | | 332579 | Housing P3-Commisioning-RRR | 205 |
| | | 332581 | Housing P3-Commisioning-LCR | 205 |
| | | 332582 | Housing P3-Commisioning-NRR | 205 |
| | | 332588 | P3 OpEx - NRR | 205 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|------------------------|-------------|------------------------------------|------------|
| 325200 | University Housing P3 | 332590 | P3 at LLC ASHC Support | 205 |
| | | 332591 | Housing P3 - Phase IV Construction | 205 |
| | | 990244 | Beyond Boone LLC - THR | 205 |
| | | 990247 | P3 Non Rental Revenue | 205 |
| | | 990248 | P3 Restricted Operating Fund | 205 |
| | | 990249 | P3 Camp & Conf Revenue | 205 |
| 325300 | Living Learning | | | |
| 325500 | Living Learning Center | | | |

330 Asst VC for Student Affairs

33000 Asst VC for Student Affairs

| | | | | |
|--------|-------------------------------------|--------|---------------------------------|-----|
| 330000 | Student Life & Learn Research | | | |
| 330100 | Child Development Center | 227579 | Fnd-Child Care Centr | 152 |
| | | 228496 | F & A - Moriah Stegall | 152 |
| | | 334160 | Child Care Center | 207 |
| | | 550560 | Wrap Around Support for Student | 110 |
| | | 557619 | Child Care Stabilization Grants | 142 |
| 330400 | Testing Services | | | |
| 330CDC | Child Developt Ctr Director/Practit | | | |

33050 Electronic Student Services

| | | | | |
|--------|-----------------------------|--|--|--|
| 330500 | Electronic Student Services | | | |
|--------|-----------------------------|--|--|--|

335 Student Engagement & Leadership

33500 Student Engagement & Leadership

| | | | | |
|--------|-----------------------------------|--------|-----------------------------------|-----|
| 335000 | Student Engagement & Leadership | 334505 | Student Engagement & Leadership | 202 |
| | | 334515 | GA Scholarship - Student Union | 202 |
| | | 990109 | Student Programs Community Events | 142 |
| | | 990111 | Student Org Ticket Sales 1 | 142 |
| | | 990115 | Student Org Ticket Sales 2 | 142 |
| | | 990120 | Student Org Ticket Sales 3 | 142 |
| | | 990121 | The Big Sale - ACT Office | 142 |
| | | 990122 | Dance Marathon - Act Office | 142 |
| 335100 | Student Union Operations | 334129 | Welcome Week Programming | 207 |
| | | 334500 | Student Union (old GL) | 202 |
| | | 334510 | Student Union | 202 |
| 3351FM | Student Union Facility Management | | | |
| 335200 | Campus Activities | 227319 | Fraternity/Sorority Life Leadshp | 152 |
| | | 334011 | Coord Council Clubs | 207 |
| | | 334014 | Greek Council | 207 |
| | | 334016 | Club Hub | 207 |
| | | 334028 | Appscur | 207 |
| | | 334050 | Glee Club | 207 |
| | | 334110 | Forensics | 207 |
| | | 334130 | Apps Exec Cabinet | 207 |
| | | 334131 | Apps Films | 207 |
| | | 334132 | Apps Club Shows | 207 |
| | | 334133 | Apps Special Events | 207 |
| | | 334134 | Spirit and Traditions | 207 |
| | | 334135 | Apps Concert Cabinet | 207 |
| | | 334136 | APPS Stage Shows | 207 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|------------------------------|-------------|---------------------------------------|------------|
| 335200 | Campus Activities | 334137 | Encounter Programming | 207 |
| | | 334138 | APPS Heritage | 207 |
| | | 334139 | A.P.P.S. CASE | 207 |
| | | 334210 | Student Govt Assoc | 207 |
| | | 334211 | ASG Grants | 207 |
| | | 334212 | ASG Student Fee Receipt | 207 |
| | | 334520 | Campus Activities | 207 |
| | | 334525 | Fraternity and Sorority Life | 207 |
| 335300 | Community-Engaged Leadership | 227171 | ACT Pgm Fund for Services & Scholar | 152 |
| | | 227848 | OCEL End Memory Leigh Lane Edwards | 152 |
| | | 334550 | ACT | 202 |
| | | 334551 | Alternative Service Experience | 207 |
| | | 334552 | Local Community Engagement | 202 |
| 335400 | Legends | 334580 | Legends | 202 |
| 335500 | Leadership Development | 334013 | Plemmons Leaders | 207 |
| | | 334560 | Leadership Development | 202 |
| | | 334561 | Trailhead Experience | 202 |
| 335TCP | TCP Plemmons Student Union | | | |
| 355700 | Student Publications | 334221 | The Peel | 207 |

340 Assoc. Vice Chanc. - Financial Mgt.

34000 Assoc. Vice Chanc. - Financial Mgt.

| | | | | |
|--------|-------------------------|--------|--|-----|
| 340000 | Assoc VC-Financial Mgmt | 108300 | Student Services | 160 |
| | | 220061 | ASG Student Emergency Fund Awards | 230 |
| | | 220295 | Housing Scholarship Auctions | 230 |
| | | 220296 | SGA Leadership & Engagement Scholar | 230 |
| | | 220297 | Wilson Scholarship-Board | 230 |
| | | 227194 | Office of Residence Life | 152 |
| | | 227269 | Bo Henderson & Ed Springs LGBT Ctr | 152 |
| | | 227313 | Student Affairs | 152 |
| | | 227375 | LGBT Center Student Support Fund | 152 |
| | | 227656 | SECU Internship Program | 152 |
| | | 228995 | F&A - Student Affairs | 152 |
| | | 332435 | Staff Recruitment-Health Svcs Fee | 204 |
| | | 332455 | SA HickoryCampus-HealthServicesFee | 204 |
| | | 332561 | Housing-Advanced Planning Studies | 205 |
| | | 332562 | Res Hall Structural Remediation | 205 |
| | | 332563 | Newland Hall Renovation | 205 |
| | | 332586 | SA COVID-19 Recovery-Univ Housing | 205 |
| | | 332700 | Cell Phone Towers | 207 |
| | | 332702 | Sustained Dialogue | 207 |
| | | 334000 | Recreational Services (GL) | 207 |
| | | 334010 | Ed and Rec Revenue | 207 |
| | | 334030 | Marching Band | 207 |
| | | 334060 | Concert/Jazz Bands | 207 |
| | | 334065 | Jazz Band | 207 |
| | | 334070 | Symphony Orchestra | 207 |
| | | 334080 | University Singers | 207 |

| | | FUND | FUND_DESC | PGM |
|--------|-------------------------|-------------|--|------------|
| 340000 | Assoc VC-Financial Mgmt | 334152 | Cultural Affairs (Stu Dev) | 207 |
| | | 334161 | Child Dvlpmnt Center Facility Fund | 207 |
| | | 334162 | Child Dvlpmnt Center Expansion Fund | 207 |
| | | 334185 | Gospel Choir | 207 |
| | | 334190 | Grad Student Assoc | 207 |
| | | 334312 | Diversity Scholars | 207 |
| | | 334313 | Multicultural Center | 207 |
| | | 334318 | Staff Recruitmnt-Stdnt Activity Fee | 207 |
| | | 334320 | GA Scholarship - Ed & Rec | 207 |
| | | 334325 | Club Leadership Scholarship | 207 |
| | | 334333 | SA HickoryCampus-StudentActivityFee | 207 |
| | | 334334 | SA COVID-19 Recovery-Unit Personnel | 207 |
| | | 334360 | PE Equipment | 207 |
| | | 334595 | REI Operating Fund | 207 |
| | | 334601 | Student Affairs Technology | 207 |
| | | 334602 | Campus Labs/Engage | 207 |
| | | 334603 | Student Affairs Shared Services | 207 |
| | | 334605 | Career Dev Center Relocation | 207 |
| | | 334606 | FY23 D&IE Grant - Home Matters | 207 |
| | | 334607 | FY22 D&IE Grant - Adaptive Fitness | 207 |
| | | 334608 | FY22 D&IE Grnt-Ride the Wave Wrkshp | 207 |
| | | 334609 | FY22 D&IE Grnt-DisorderedEatBodyIm | 207 |
| | | 334610 | FY23 D&IE Grant-WellSwitchStreamEng | 207 |
| | | 334656 | REI Mini-Grant F | 207 |
| | | 334659 | REI Solar Vehicle | 207 |
| | | 334665 | REI Blackburn Vannoy Farm | 207 |
| | | 334669 | REI State Farm Data Center PV | 207 |
| | | 334670 | REI Floating PV System | 207 |
| | | 334672 | REI Mini-Grant A | 207 |
| | | 334673 | REI Mini-Grant B | 207 |
| | | 334674 | REI Mini-Grant C | 207 |
| | | 334675 | REI Mini-Grant D | 207 |
| | | 334676 | REI Mini-Grant E | 207 |
| | | 334677 | REI Campus Pipe Installation | 207 |
| | | 334678 | REI COE Control | 207 |
| | | 334679 | REI - LED Upgrade Projects | 207 |
| | | 334680 | REI Mini-Grant G | 207 |
| | | 334681 | REI Mini-Grant H | 207 |
| | | 334682 | REI Mini-Grant I | 207 |
| | | 334683 | REI Mini-Grant J | 207 |
| | | 334684 | REI - CampusSolarPicnicTableProject | 207 |
| | | 334685 | REI - Campus Thin Film Projects | 207 |
| | | 334686 | Portable Light EV Charging Station | 207 |
| | | 990240 | CSIL Community Events | 142 |
| | | 990241 | Housing Community Events | 142 |
| | | 990242 | NRHH/RHA | 142 |
| | | 990250 | Beyond Boone LLC-LCR | 205 |

| <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|-------------|------------------|------------|
|-------------|------------------|------------|

345 Student Conduct

34500 Student Conduct

| | |
|--------|-------------------------------------|
| 345000 | Student Conduct |
| 345ADS | Student Conduct Associate Director |
| 345DSC | Studt Cond Director Student Conduct |
| 345TCP | Dir Student Conduct Admin Support |

350 Assoc. VC and Dean of Students

35000 Assoc. VC and Dean of Students

| | | | | |
|--------|------------------------------------|--------|-------------------------------------|-----|
| 350000 | Dean of Students | 227615 | Fdn-Student Veteran Resource Center | 152 |
| | | 227667 | Continuing the Mission Fund | 152 |
| | | 334025 | Office of the Dean of Students | 207 |
| | | 334027 | Student Veterans Services | 207 |
| | | 556200 | Veterans Affairs Pa | 230 |
| 350050 | Dean of Students - Case Management | | | |

355 Ctr For Studnt Invol & Leadshp

35500 Ctr For Studnt Invol & Leadshp

| | |
|--------|--------------------------------|
| 355100 | Student Government Association |
| 355200 | Multi-Cultural Student Develop |
| 355300 | Clubs and Organizations |
| 355400 | Phase II Orientation |
| 355500 | Greek Life |
| 355600 | Leadership Development |
| 355800 | Women's Center |
| 355900 | Off-Campus Community Relations |

360 University Recreation

36000 University Recreation

| | | | | |
|--------|--------------------------------|--------|---------------------------------|-----|
| 360000 | University Recreation | 227270 | Rich & Tasse Little Club Sports | 152 |
| | | 227401 | UREC Club Ice Hockey | 152 |
| | | 334270 | UREC-Club Sports | 207 |
| | | 334349 | UREC-Administration | 207 |
| | | 334350 | UREC-Fitness Services | 207 |
| | | 334351 | UREC-Fitness Programs | 207 |
| | | 334352 | UREC Expansion Study | 207 |
| | | 334353 | UREC-Aquatics | 207 |
| | | 334354 | UREC-Member Services | 207 |
| | | 334355 | UREC-Intramurals | 207 |
| | | 334356 | UREC-Facilities | 207 |
| | | 334357 | UREC-Broadstone | 207 |
| | | 334359 | UREC-Trips | 207 |
| | | 334362 | UREC-Communications | 207 |
| | | 334363 | UREC-Bike App | 207 |
| | | 334364 | UREC-Climbing Wall | 207 |
| | | 334366 | UREC-Team Building | 207 |
| | | 334367 | UREC-Outing Center | 207 |
| 360AQT | University Recreation Aquatics | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|----------------------------------|------------|
| 360FIT | University Recreation Ftness | | | |
| 360MEM | University Recreation Member Servic | | | |
| 360ODR | University Recreation Outdoor | | | |
| 360OPS | University Recreation Operations | | | |
| 360PRO | University Recreation Programs | | | |
| | | | | |
| <i>36022 University Recreation Facilities</i> | | | | |
| 360220 | University Recreation Facilities | | | |
| | | | | |
| <i>36024 Quinn Center</i> | | | | |
| 360240 | Quinn Center | | | |
| | | | | |
| <i>36026 Mt. Mitchell Center</i> | | | | |
| 360260 | Mt. Mitchell Center | | | |
| | | | | |
| <i>36028 University Recreation Sports</i> | | | | |
| 360280 | University Recreation Sports | 334358 | Recreation Sports Admin | 207 |
| | | | | |
| 370 Multicultural Student Development | | | | |
| | | | | |
| <i>37000 Multicultural Student Development</i> | | | | |
| 370000 | Intercultural Student Affairs | 227071 | Diversity Celebration Foundation | 152 |
| | | 227129 | Queer Film Series | 152 |
| | | 227438 | Black Male Excellence Initiative | 152 |
| | | 334012 | Black Student Association | 207 |
| | | 334015 | Women'S Center | 207 |
| | | 334180 | LGBT Center | 207 |
| | | 334311 | Intercultural Student Affairs | 207 |
| | | 334317 | Intercultural Student Org Grants | 207 |
| | | 990239 | ISA Community Events | 142 |

4 VC - Finance & Operations

400 VC - Finance & Operations

40000 VC - Finance & Operations

| | | | | |
|--------|---------------------------|--------|------------------------------------|-----|
| 400000 | VC - Finance & Operations | 109003 | General Inst 170 | 170 |
| | | 109300 | VC Finance & Operations | 170 |
| | | 109303 | Lease Land/Bldgs St | 170 |
| | | 109326 | VCFO Reserve | 170 |
| | | 109328 | Sys & Spec Proj Resv | 170 |
| | | 109329 | Controllers Reserve | 170 |
| | | 109330 | Budget Office Resrv | 170 |
| | | 109331 | Purchasing Reserve | 170 |
| | | 109332 | Post Office Reserve | 170 |
| | | 109334 | Motor Pool Reserve | 170 |
| | | 109336 | Office of HR Reserve | 170 |
| | | 110016 | Building Reserves - Levine Hall | 180 |
| | | 221831 | Univ Admin Function | 170 |
| | | 221836 | CIO Search | 170 |
| | | 221839 | Controllers Account | 170 |
| | | 221840 | Inst Funds For Dev | 170 |
| | | 221846 | Facilities Administrative Searches | 170 |
| | | 227209 | VCFO | 152 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 229000 | ASU Endowment Income | 170 |
| | | 229031 | App State Hickory Endw Support | 170 |
| | | 229034 | Blackburn-Vannoy Trust | 170 |
| | | 229041 | App House Hickory | 170 |
| | | 332193 | App State Hickory - Aux Adm Support | 170 |
| | | 335150 | Peak Demand Generatr | 217 |
| | | 550611 | HEERF II Institutional Funds CRRSAA | 401 |
| | | 550615 | HEERF III ARP Institutional Funds | 152 |
| | | 660513 | Ledger 6 Clearing | 170 |
| | | 770560 | James M. Neal Endowed Scholarship | 230 |
| | | 770561 | Thompson Prof-Applied Investmnt-End | 170 |
| | | 770565 | H M Davis Professorship in Banking | 230 |
| | | 770569 | BCBSNC Prof in Public Health | 170 |
| | | 770570 | BCBSNC Prof in Comm Sci & Disorders | 170 |
| | | 770571 | Sykes Professorship in Music | 170 |
| | | 770572 | IIANC Professorship Endowment Fund | 170 |
| | | 770573 | Daniel German Dist Prof Endowmnt Fd | 170 |
| | | 770574 | Levine End Prof Fnd-Judaic | 170 |
| | | 770576 | Bivens End Prof Fnd-Chldrn/Rdg | 170 |
| | | 770581 | Aeschleman Endowment Fund | 170 |
| | | 770584 | McFarlane Dist Prof Endowmnt Fund | 170 |
| | | 770588 | Anne Belk Distinguished Prof. Fund | 170 |
| | | 770589 | Sumner Insurance Professorship | 170 |
| | | 770591 | Stephenson Dist Prof in Business | 170 |
| | | 770592 | Ken Peacock Endowment Fund | 170 |
| | | 770593 | Lowe's Tech Distinguished CIS Prof | 170 |
| | | 770594 | John M. Blackburn Endowment Fund | 170 |
| | | 881025 | Winkler Residence Hall Renovation | 303 |
| | | 881026 | Trivette Dining Hall Renovation | 303 |
| | | 881028 | 2011 Roof & Waterproof Rpr | 303 |
| | | 881051 | Steam & Chilled Water Tunnel-CSLD | 310 |
| | | 881052 | Plemmons Student Union Expansion | 310 |
| | | 881053 | CSLD Honors Residence Hall | 310 |
| | | 881054 | Steam Dist Imp PH-IV A | 310 |
| | | 881055 | Winkler & Belk Sprinkler Instl | 310 |
| | | 881056 | Beasley Broadcast Studio | 310 |
| | | 881057 | Anne Belk Hall | 310 |
| | | 881082 | Kidd Brewer Stadium Improvements | 308 |
| | | 881083 | Stdnt Resdntl Lrng&Actvy Dvlpt Plng | 308 |
| | | 881084 | APH Door Replacement | 308 |
| | | 881115 | Winkler Res Hall Renov-Supp | 395 |
| | | 881116 | Belk Residence Hall | 395 |
| | | 881117 | 2012 Exterior Bldg Rprs | 395 |
| | | 881118 | Justice Res Hall Sprinkler Inst | 395 |
| | | 881119 | East Residence Hall Sprinkler Inst | 395 |
| | | 881120 | College of Educaton Staging Lot Rep | 395 |
| | | 881121 | 2011 Exterior Bldg Rpr | 303 |
| | | 881122 | 2011 Imp & Reno Exist Space | 303 |
| | | 881123 | 2011 Rpr Road Walk Utilities | 303 |
| | | 881124 | 2011 ADA Improvements | 303 |
| | | 881131 | CF Storm Drainage Repair | 395 |
| | | 881132 | CF Roof & Waterproof Rpr | 395 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 881133 | CF Exterior Bldg Repair | 395 |
| | | 881134 | CF Imp & Reno Exist Space | 395 |
| | | 881135 | CF Rpr to Roads Walk Utilities | 395 |
| | | 881136 | CF Imp to Remove Asbestos | 395 |
| | | 881141 | Convert Soccer to Field Hockey Fac | 395 |
| | | 881142 | Steam Dist & Condensate | 395 |
| | | 881143 | PSU Fire Alarm Replace | 395 |
| | | 881144 | PSU HVAC Control Upgrade | 395 |
| | | 881350 | Health Sciences-Advanced Planning | 396 |
| | | 881351 | Anne Belk Hall Renovations | 396 |
| | | 881352 | Soccer Field to Field Hockey | 396 |
| | | 881353 | Gardner Residence Hall Re-flooring | 396 |
| | | 881354 | Steam Dist System Replace & Repair | 396 |
| | | 881355 | Sanford Mall Infrastructure & Site | 396 |
| | | 881356 | Replace Steam Condensate Line | 396 |
| | | 881357 | State Farm Rec Field Imp | 396 |
| | | 881358 | 2013 Repair & Renovations | 396 |
| | | 881359 | Steam Plant Roof Replacement | 396 |
| | | 881360 | Health Sciences | 397 |
| | | 881361 | J E Thomas Building Roof Replace | 397 |
| | | 881362 | Install Grease Traps at PSU | 397 |
| | | 881363 | New Residence Hall-Winkler Replace | 397 |
| | | 881370 | Panhellenic Hall Ferm Science Reno | 398 |
| | | 881372 | New Res Hall Winkler Supplement | 398 |
| | | 881373 | Howard Street Hall Renovations | 398 |
| | | 881374 | Steam Plant Vault Utility | 398 |
| | | 881375 | Campus Master Plan | 398 |
| | | 881376 | Miles Annas Bldg Wellness Ctr Reno | 398 |
| | | 881377 | Doughton Hall Air Handler | 398 |
| | | 881380 | Sanford Hall Interior Renovations | 385 |
| | | 881381 | Belk Library Roof Replacement | 385 |
| | | 881382 | Broyhill Music Modifications | 385 |
| | | 881383 | Garwood & Walker Cooling Towers | 385 |
| | | 881384 | Storm Drainage Repairs | 385 |
| | | 881387 | Transfer to 41930 | 398 |
| | | 881388 | Transfer to 41830 | 398 |
| | | 881390 | Panhellenic Hall Reno-Ferm Sci Relo | 398 |
| | | 881391 | Belk Library Int Reno | 398 |
| | | 881392 | Chapel Wilson Hall Ext | 398 |
| | | 881393 | Ext Repairs to Retain Wall | 398 |
| | | 881394 | McKinney Alumni Ctr Roof | 398 |
| | | 881395 | Garwood Hall Int Renovations | 398 |
| | | 881396 | Data Center Roof Replacement | 398 |
| | | 881420 | Health Sciences Building | 360 |
| | | 881421 | Connect NC GO Bond Supp-Health Sci | 361 |
| | | 881430 | Convocation Center Parking | 391 |
| | | 881431 | Holmes Convocation Center | 391 |
| | | 881432 | Broyhill Inn Demolition | 391 |
| | | 881433 | Peacock Hall & Rankin West Bathroom | 391 |
| | | 881435 | Peacock Hall Data Center | 398 |
| | | 881436 | Anne Belk Hall Chiller | 398 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 881437 | Chapel Wilson Hall | 398 |
| | | 881438 | PP, IG Greer & Kerr Scott Hall | 398 |
| | | 881439 | Sanford Mall | 398 |
| | | 881440 | Wey Hall Replace Air Handling | 398 |
| | | 881450 | Garwood Hall Lab Improvements | 391 |
| | | 881451 | Remote Data Center Roof Replace | 391 |
| | | 881452 | Valborg Theater Roof Replace | 391 |
| | | 881453 | John E Thomas Cooling Tower Replace | 391 |
| | | 881458 | Transfer to 41530 | 391 |
| | | 881459 | Transfer to 41530 | 392 |
| | | 881460 | Campus Road Repairs | 392 |
| | | 881461 | Field Hockey Field House | 392 |
| | | 881462 | PP Materials Delivery & Storage Fac | 392 |
| | | 881463 | Poplar Grove Child Care Center Expa | 392 |
| | | 881464 | Varsity Gym HVAC Upgrades | 392 |
| | | 881465 | Appalachian Heights HVAC Upgrade | 392 |
| | | 881466 | Doughton Residence Hall Roof Repl | 392 |
| | | 881467 | Plemmons Student Union Roof Repl | 392 |
| | | 881468 | End Zone Facility | 392 |
| | | 881470 | Structural Repairs | 392 |
| | | 881471 | Imp to exist facilities for energy | 392 |
| | | 881472 | Imp to remove asbestos | 392 |
| | | 881473 | Imp & Reno to Exist Space | 392 |
| | | 881474 | Imp to roads walks drives | 392 |
| | | 881475 | Wey Hall Interior Renovation | 392 |
| | | 881476 | Schaeffer Center Existing Space Imp | 392 |
| | | 881477 | Garwood Hall Existing Space Imp | 392 |
| | | 881478 | IG Greer Existing Space Improvement | 392 |
| | | 881479 | DD Dougherty-Rankin North | 392 |
| | | 881480 | Holmes Convocation Center Fire Safe | 392 |
| | | 881481 | McKinney Center-Turchin Center | 392 |
| | | 881487 | Transfer to 42030 | 392 |
| | | 881488 | Transfer to 41530 | 392 |
| | | 881489 | Transfer to 41630 | 392 |
| | | 881520 | Sanford Hall Complete | 393 |
| | | 881521 | Track, Tennis, Softball | 393 |
| | | 881522 | Stadium Lot Steam & Conden Phase 1 | 393 |
| | | 881523 | Kidd Brewer Stadium End Zone Fac | 393 |
| | | 881525 | Cone Hall Roof Replace | 393 |
| | | 881526 | Panhellenic Hall Elevator | 393 |
| | | 881527 | Stadium Lot Connector to River St | 393 |
| | | 881530 | 2018 R & R Imp to Remove Asbestos | 393 |
| | | 881531 | 2018 R & R Roof Repairs & Replace | 393 |
| | | 881532 | LS Dougherty Upfit | 393 |
| | | 881535 | Wey Hall Comprehensive | 393 |
| | | 881536 | Holmes Convocation Center | 393 |
| | | 881537 | Imp to roads walks drives | 393 |
| | | 881538 | Imp & reno exist space | 393 |
| | | 881539 | Roof repairs and replacement | 393 |
| | | 881540 | Imp to remove asbestos | 393 |
| | | 881541 | Imp to meet ADA requirements | 393 |
| | | 881550 | Career Development Ctr Relocation | 394 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 881551 | Kidd Brewer Stadium Turf Replace | 394 |
| | | 881552 | Sanford Hall Chilled Water & Hall | 394 |
| | | 881553 | Quinn Hardwood Sports Floor | 394 |
| | | 881554 | University Parking-Access Control R | 394 |
| | | 881555 | Jerry Moore Plaza | 394 |
| | | 881556 | Campus Dining-AYCTE | 394 |
| | | 881557 | University Bookstore | 394 |
| | | 881588 | Transfer to 41730 | 393 |
| | | 881589 | Transfer to 41930 | 393 |
| | | 881610 | Campus Fire Monitoring | 325 |
| | | 881613 | NEZ 3rd Floor Buildout | 325 |
| | | 881614 | NEZ 3rd Floor Team Room | 325 |
| | | 881630 | 2020 R&R Roofs & Building Envelope | 325 |
| | | 881631 | 2020 R&R Repairs to elect plumb HVA | 325 |
| | | 881632 | 2020 R & R Imp to existing space | 325 |
| | | 881640 | Bodenheimer Steam | 326 |
| | | 881641 | Cone Hall Roof Phase 2 | 326 |
| | | 881642 | Belk Lib Maker's Space & Idea Factr | 326 |
| | | 881643 | Anne Belk Hall Envelope Repairs CF | 326 |
| | | 881644 | Holmes Conv Stairs/Entrance Repairs | 326 |
| | | 881645 | Holmes Conv Fire Alarm Replace CF | 326 |
| | | 881646 | Duncan Hall Renovation | 326 |
| | | 881647 | ASU Innovation Campus | 326 |
| | | 881648 | Peacock Hall/Business | 326 |
| | | 881649 | Wey Hall Envelope & Roof Repair | 326 |
| | | 881652 | University Bookstore Remodeling | 326 |
| | | 881653 | 2022 Campus Paving Repairs | 326 |
| | | 881654 | Innovation Campus - CBEAR | 326 |
| | | 881659 | Walker Hall HVAC Repair & Upgrades | 326 |
| | | 881660 | Campus Access Control Installation | 326 |
| | | 881661 | Holmes Convocation Center Chiller | 326 |
| | | 881662 | BB Dougherty Chiller | 326 |
| | | 881663 | Anne Belk Hot Water Pipe Replacemnt | 326 |
| | | 881664 | Holmes Conv Ctr VAV Replacement | 326 |
| | | 881665 | Peacock Elevator Upgrade | 326 |
| | | 881670 | Transfer to 41930 | 326 |
| | | 881675 | Holmes CC Parking Deck | 327 |
| | | 881676 | Newland Hall Bldg Envelope & HVAC | 327 |
| | | 881677 | Stud Housing Structural Remediation | 327 |
| | | 881678 | Hickory Campus | 327 |
| | | 881679 | App Heights Elevator Modernization | 327 |
| | | 881680 | New PV Array behind Remote Data Ctr | 327 |
| | | 881681 | Emergency Declaration-Sanford Roof | 327 |
| | | 881682 | AYCTE Dining Reno Rivers/Trivette | 327 |
| | | 881683 | Mountain Laurel Hall HVAC Upgrades | 327 |
| | | 881685 | App House Ext/Int Renovations | 327 |
| | | 881686 | Campus-wide Paving | 327 |
| | | 881687 | Garwood Chiller Replacement | 327 |
| | | 881688 | Water Plant SCADA System Upgrade | 327 |
| | | 881690 | KHH - Wey Photo Lab Reno | 327 |
| | | 881692 | Chapell Wilson GSR Replacement | 327 |
| | | 881693 | Smith Wright Roof Replacement | 327 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 881694 | Fac Ops/Motorpool Wall Repairs | 327 |
| | | 881695 | Transfer to 41930 | 327 |
| | | 881696 | Water Plant WW to ToB | 328 |
| | | 881697 | Indoor Practice Facility-Adv Plan | 328 |
| | | 881698 | Post Office Remodeling | 328 |
| | | 881699 | Roess Roof Replacement | 328 |
| | | 881700 | App 105 Ph3 - Softball/Tennis | 328 |
| | | 881701 | Campus Master Plan 2023 | 328 |
| | | 881702 | AppHeights New Steam Feed | 328 |
| | | 881703 | Campus Dining Chick-Fil-A Renovatio | 328 |
| | | 881704 | Holmes Center Office Renovation | 328 |
| | | 881999 | CI Auxillary Billing Clearing | 302 |
| | | 882013 | Led 8 Unexp Clearing | 170 |
| | | 882014 | Beasley/Belk Cnstr Fund (Endow) | 170 |
| | | 882015 | Beasley Brdcasting Const Fund- FND | 170 |
| | | 882020 | Ath Fac Const Fund | 170 |
| | | 882021 | Field House Construction Fund | 170 |
| | | 882022 | East Stands Construction Fund-FND | 170 |
| | | 882023 | Athletic Facility/Series 2005 Rebat | 170 |
| | | 882024 | Field Hockey Field House Const Fnd | 170 |
| | | 882025 | Health Science Bldg Supplement | 170 |
| | | 882026 | MC End Zone Project | 170 |
| | | 882027 | Sanford Renovations | 170 |
| | | 882028 | Track, Tennis, Softball Relocation | 170 |
| | | 882029 | NEZ 3rd Floor Team Room-Foundation | 170 |
| | | 882037 | For Future Use | 170 |
| | | 882038 | Ath Fac Const Fund-Field Hockey | 170 |
| | | 882039 | New River Unexpended | 170 |
| | | 882040 | Ath Fac-Foundation Supported | 170 |
| | | 882041 | Athletic Facilities-Direct Pay-FND | 170 |
| | | 882050 | Jerry Moore Plaza Fnd Fund | 170 |
| | | 882060 | App 105 Construction Fund | 207 |
| | | 882061 | App 105 Const Phase II Foundation | 170 |
| | | 882062 | Std Un Construct Fnd | 170 |
| | | 882064 | Std Un Const Rebate | 170 |
| | | 882126 | End Zone Project Foundation | 170 |
| | | 882127 | Ser 2022B Project Fund Holms Prk Dk | 170 |
| | | 882140 | Sanford Hall 2019A Cost of Issuance | 170 |
| | | 882144 | Sanford Hall 2019A Construction Fnd | 170 |
| | | 882145 | For Future Use | 170 |
| | | 882200 | Quality Inn Parking | 170 |
| | | 882210 | Park Deck Rebate Fnd | 170 |
| | | 882215 | Parking Facilities Imprvmt-Stadium | 170 |
| | | 882220 | Energy Savings Project-Pepco | 170 |
| | | 882221 | Energy Saving Project 2013 | 170 |
| | | 882222 | UNC/ASU Lighting Energy Savings2015 | 170 |
| | | 882227 | ASU Series 2022B Cost of Issuance | 170 |
| | | 882232 | Wey Hall Construction | 170 |
| | | 882234 | Broyhill Music Center Expansion | 170 |
| | | 882235 | Raley Hall Renovation and Addition | 170 |
| | | 882236 | Library Complex Settlement Fund | 170 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 882237 | Anne Belk Hall Constr Fnd | 170 |
| | | 882238 | Field Hockey Bond Proceed Construct | 170 |
| | | 882239 | Kidd Brewer Turf Constr Fnd | 170 |
| | | 882300 | For Future Use | 170 |
| | | 882327 | ASU Series 2022B Capital Interest | 170 |
| | | 882330 | Welborn Cafe Const | 170 |
| | | 882340 | Valborg Theatre Constr Fnd | 170 |
| | | 882365 | Camp Broadstone Office Project | 170 |
| | | 882400 | Steam/Chilled Water-CSLD | 170 |
| | | 882500 | Honors Residence Hall Const Fund | 170 |
| | | 882510 | Lovill Hall Const Fd | 170 |
| | | 882512 | ASU 2012 Bonds - Cost of Issue | 170 |
| | | 882514 | ASU Bonds Series 2014A&B Issue Cost | 170 |
| | | 882515 | Frank Construction Fund | 170 |
| | | 882516 | ASU Bonds Series 2016 Issue Cost | 170 |
| | | 882520 | Boone Creek Project | 170 |
| | | 882522 | App Heights HVAC ASHC Funds | 170 |
| | | 882523 | Newland HVAC ASHC Funds | 170 |
| | | 882524 | Cone Hall Construction Fund | 170 |
| | | 882525 | Cannon/Hoey Const Fd | 170 |
| | | 882526 | ASU Bonds Series 2016C/D Issue Cost | 170 |
| | | 882527 | ASU Bonds Series 2017A Issue Cost | 170 |
| | | 882529 | Visual Arts Const Fd | 170 |
| | | 882531 | ASU Bonds Series 2018A Issue Cost | 170 |
| | | 882534 | ASU Bonds Series 2014c Issue Cost | 170 |
| | | 882535 | MC 2018 Capitalized Interest | 170 |
| | | 882536 | MC 2018 Cost of Issue | 170 |
| | | 882538 | MC 2018 Steam Ph 1 | 170 |
| | | 882539 | MC 2020 Cost of Issue | 170 |
| | | 882540 | MC 2020 Stadium Turf Construction | 170 |
| | | 882541 | Series 2020 Gen Rev Ref COI | 170 |
| | | 882542 | Series 2022 Gen Rev Ref COI | 170 |
| | | 882549 | Belk Residence Hall | 170 |
| | | 882550 | New Winkler Hall-Replacement | 170 |
| | | 882551 | Winkler Capital Interest | 170 |
| | | 882553 | UNC Pool 2009B Cost of Issue | 170 |
| | | 882555 | Student Leadership Annex Constr | 170 |
| | | 882700 | App 105 Phase III Constr Fund | 170 |
| | | 882710 | Series 2023 Cost of Issuance | 170 |
| | | 882810 | Broyhill Inn Renovations | 170 |
| | | 882849 | Katherine Harper Hall Construction | 170 |
| | | 884037 | Univ Bookstre RR Res | 170 |
| | | 884060 | Add Std Un Rep/Rpl | 170 |
| | | 884140 | ASU Util Sys Maint R | 170 |
| | | 884200 | For Future Use | 170 |
| | | 884301 | Hous Std Ctr S 64 Rr | 170 |
| | | 884500 | Series 93 Maint Resr | 170 |
| | | 885000 | General Debt Service | 170 |
| | | 885013 | Led 8 Debt Clearing | 170 |
| | | 885020 | For Future Use | 170 |
| | | 885037 | Bookstore Debt Resrv | 170 |

| | | FUND | FUND_DESC | PGM |
|--------|---------------------------|-------------|--|------------|
| 400000 | VC - Finance & Operations | 885039 | New River Debt Resv | 170 |
| | | 885050 | Series 93 Reserv Fnd | 170 |
| | | 885060 | App 105 Internal Liability | 207 |
| | | 885062 | For Future Use | 170 |
| | | 885070 | Series 2023 Gen Rev App 105 Phs III | 170 |
| | | 885080 | Broy Inn Debt Reserv | 170 |
| | | 885144 | Sanford Hall 2019A Debt Fnd | 170 |
| | | 885145 | ASU Util Sys Resrv F | 170 |
| | | 885220 | Energy Savings Note - Sun Trust+ | 170 |
| | | 885221 | Energy Savings Note - TD Bank | 170 |
| | | 885222 | Lighting Energy Savings Note-USBank | 170 |
| | | 885225 | Parking Sys Bond Fnd | 170 |
| | | 885300 | H/Sc Sys 64 Debt Srv | 170 |
| | | 885500 | Series 93/2000 Bd Fd | 170 |
| | | 885502 | Note Payable Watauga County | 170 |
| | | 885503 | H/Sc Sys 64 Unresrvd | 170 |
| | | 885505 | Risid Hall Renov Bds | 170 |
| | | 885510 | Mountaineer Hall Capital Lease | 170 |
| | | 885511 | Singing News Capital Lease | 170 |
| | | 885512 | ASU Refunding Bonds Series 2012 | 170 |
| | | 885513 | ASU Gen Rev & Rev Refund Bonds2014B | 170 |
| | | 885514 | ASU Gen Rev/Rev Refundng Bonds2014A | 170 |
| | | 885516 | ASU GenRev Refunding Bonds Ser2016B | 170 |
| | | 885518 | ASU Gen Rev/Rev Refunding Bonds 17A | 170 |
| | | 885520 | For Future Use | 170 |
| | | 885525 | Parking Sys Bond Fnd | 170 |
| | | 885526 | ASU GenRev Refunding Bonds Ser2016A | 170 |
| | | 885527 | ASU General Rev Bonds Series 2022B | 170 |
| | | 885529 | Vis Arts Ctr Dbt Ser | 170 |
| | | 885530 | Presbyterian Church-Debt Service | 170 |
| | | 885531 | ASU Gen Rev/Rev Refund Bonds 2018A | 170 |
| | | 885534 | ASU Gen Rev/Rev Refundng Bonds2014c | 170 |
| | | 885535 | MC Rev Bonds Series 2018 | 170 |
| | | 885536 | ASU General Rev Bonds, Series 2016C | 170 |
| | | 885537 | Bookstore Bond Fund | 170 |
| | | 885538 | Stud Rec Ctr Bond Fd | 170 |
| | | 885539 | New River Debt Serv | 170 |
| | | 885540 | MC Rev Bonds Series 2020 | 170 |
| | | 885541 | Gen Rev Refunding Series 2020 | 170 |
| | | 885542 | Gen Rev Refunding Series 2022 | 170 |
| | | 885545 | Utl Sys Bd Principal /98 | 170 |
| | | 885546 | ASU Gnrl Rev Rfnd Bnd, Series 2016D | 170 |
| | | 885548 | For Future Use | 170 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------|-------------|-------------------------------------|------------|
| 400000 | VC - Finance & Operations | 885550 | Gen Rv & Ref Bonds- Series 2005 | 170 |
| | | 885551 | UNC Sys Pool Rev Bond, Series 2006A | 170 |
| | | 885552 | UNC Sys Pool Rev Bond, Series 2008A | 170 |
| | | 885553 | UNC Pool Rev Bonds, Series 2009B | 170 |
| | | 885554 | UNC Sys Pool Rev Bonds Series 2010B | 170 |
| | | 885560 | ASU Gen Rev Bonds, Series 2011 | 170 |
| | | 885562 | Stud Fee Rev Ref Bnd | 170 |
| | | 885565 | For Future Use | 170 |
| | | 885580 | Broyhill Inn Bond Fn | 170 |
| | | 885597 | MuscleSound Capital Lease | 170 |
| | | 885598 | Util Sy Bd Interest /98 | 170 |
| | | 885599 | CoachComm Capital Lease | 170 |
| | | 885600 | Thunder Hill Hall SCA | 205 |
| | | 885610 | Laurel Creek Hall SCA | 205 |
| | | 885700 | P3 Parking Deck - Beyond Boone | 170 |
| | | 885701 | 2 5 Research Campus - NCSU | 170 |
| | | 885702 | 2 6 251 Industrial Pk - Barber | 170 |
| | | 885703 | 2 12 Ridgeview Dr - AREH | 170 |
| | | 885704 | 2 20 353 Industrial Pk - Sofield | 170 |
| | | 885705 | 2 22 Wiliston Rd WSFC Bd of Ed | 170 |
| | | 885706 | 2 24 NC Hwy 105 - Wilson Trust | 170 |
| | | 885707 | 2 26 Greenway Rd - Templeton | 170 |
| | | 885708 | 2 28 Sharp Copier Lease | 170 |
| | | 885709 | Research Campus Castle and Cooke | 170 |
| | | 885710 | Research Campus DHMRI | 170 |
| | | 885711 | Ridgeview Lease | 170 |
| | | 885715 | Academy at Elkin Lease | 170 |
| | | 885720 | GASB 87 Leases (Lessee) | 170 |
| | | 885800 | Subsc (SBITA) Liability | 170 |
| | | 887000 | ASU Fixed Assets | 300 |
| | | 887001 | GASB 87 Lease Assets | 300 |
| | | 887002 | Subscription (SBITA) Assets | 300 |
| | | 887036 | Solar Decathlon Fixed Assets | 300 |
| | | 887039 | New River Inv In Plt | 300 |
| | | 990085 | NC Grad Deanbs Assoc | 152 |
| | | 990098 | Asembly Ch Fin Offic | 170 |
| | | 990223 | UNC Human Resources Systems Conf | 152 |
| | | 990237 | PV Array Bid Security | 180 |
| 400001 | Millennial Campus Development | 440001 | ASU Millennial Campus | 180 |
| | | 440002 | MC Campus Services | 180 |
| | | 440003 | MC Athletic Facilities | 180 |
| | | 440004 | MC Levine Hall | 180 |
| | | 440005 | MC University Hall and HRS Bldg | 180 |
| | | 440006 | MC Housing Facilities | 180 |
| | | 440007 | MC North End Zone Facility | 180 |
| | | 440008 | MC Holmes Convocation Ctr | 180 |
| | | 440009 | MC Turchin Center | 180 |
| | | 440010 | MC Student Activity Facilities | 180 |
| | | 440011 | MC McKinney Alumni Ctr | 180 |
| | | 440012 | MC Innovation District Utility | 180 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|----------------------------|---------------|-------------|------------------|------------|
| <i>40030 New York Loft</i> | | | | |
| 400300 | New York Loft | 227553 | The Loft | 152 |
| | | 336537 | New York Loft | 219 |

410 Facilities Operation Administration

41000 Facilities Operation Administration

| | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----|
| 410000 | Facilities Operation Administration | 110300 | FO - Acad Bldg/Ground | 180 |
| | | 110310 | Facilities Administration | 180 |
| | | 110315 | Energy Savings Carry Forward | 180 |
| | | 110316 | Facilities Revenue | 180 |
| | | 110317 | Facilities Contra Revenue | 180 |
| | | 110320 | Preventive Maintenanc | 180 |
| | | 110321 | Control Systems | 180 |
| | | 110322 | HVAC Systems | 180 |
| | | 110323 | Roof Systems | 180 |
| | | 110324 | Zone Maintenance | 180 |
| | | 110325 | Lock Systems | 180 |
| | | 110326 | Paint Systems | 180 |
| | | 110340 | Carpentry Shop | 180 |
| | | 110345 | Masonry Shop | 180 |
| | | 110358 | Recycling-Fac Operations | 180 |
| | | 110370 | Mechanical Engineerng | 180 |
| | | 110390 | Chancellor'S Home | 180 |
| | | 110500 | Facilities Absorbed | 180 |
| | | 110510 | Facilities Warehouse Inv | 180 |
| | | 110511 | Facilities Billable Requests | 180 |
| | | 110512 | Lockshop Inventory Purchases | 180 |
| | | 110528 | Facilities Reserve | 180 |
| | | 332135 | Admin Aux Supp-Facilities Operation | 180 |
| | | 332136 | Admin Aux Supp-Facil Oper (Hickory) | 180 |
| | | 335146 | Facilities Mgmt Activities/Oper | 180 |
| | | 559469 | Turchin Center - Energy Efficiency | 142 |
| | | 990106 | NCAPPA Conference | 170 |

| | |
|--------|-------------------------------------|
| 41000H | HVAC |
| 41000K | Carpentry Shop |
| 41000M | Paint Shop |
| 41000P | Masonry Shop |
| 41000R | Mechanical Engineering |
| 41000S | Secondary Electrical |
| 41000W | Lockshop |
| 41000Z | Zone Maintenance |
| 4100HC | Facilities Operations-HVAC Controls |
| 4100PM | Physical Plant-Prev Maintenance |

41010 Steam Systems

| | | | | |
|--------|---------------|--------|-----------------------|-----|
| 410100 | Steam Systems | 110365 | Electrical Engineerng | 180 |
| | | 335140 | ASU Util Sys Revnu F | 217 |

41011 Facilities Managemt Administration

| | | | | |
|--------|------------------------------------|--------|------------------------------------|-----|
| 410110 | Facilities Managemt Administration | 110311 | Facilities Managemt Administration | 180 |
|--------|------------------------------------|--------|------------------------------------|-----|

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| <i>41020 Water Systems</i> | | | | |
| 410200 | Water Systems | 110380 | Water System | 180 |
| <i>41030 Motor Pool</i> | | | | |
| 410300 | Motor Pool | 109500 | Motor Pool | 170 |
| | | 336000 | Motor Pool Srvc Shop | 211 |
| | | 336010 | Motor Pool Rent Dept | 211 |
| | | 336016 | Motor Pool Rentals | 211 |
| | | 336017 | Wheelchair Accessible Activity Bus | 211 |
| <i>41040 Design and Construction</i> | | | | |
| 410400 | Design and Construction | 110530 | Design and Construction | 180 |
| <i>41050 Landscape Services</i> | | | | |
| 410500 | Landscape Services | 110360 | Phy Plant Landscape | 180 |
| | | 110361 | Landscape Support Services | 180 |
| <i>41060 Environmental Services</i> | | | | |
| 410600 | Environmental Services | 110350 | Environmental Services | 180 |
| | | 110351 | Environmental Services Support | 180 |
| <i>41070 Facilities Work Order</i> | | | | |
| 410700 | Facilities Work Orders | 110520 | Facilities Workorder Costs | 180 |
| <i>41080 Hickory Campus Support - Fac Oper</i> | | | | |
| 410800 | Hickory Campus Support - Fac Oper | 110355 | Hickory Campus Support - Fac Operat | 180 |
| <i>41090 Real Estate Transactions - Fac Mgmt</i> | | | | |
| 410900 | Real Estate Transactions - Fac Mgmt | 335147 | Real Estate/Properties Office | 180 |
| 415 Administration | | | | |
| <i>41500 Administration</i> | | | | |
| 415000 | Administration | 030013 | Led 3 Clearing | |
| | | 330013 | Led 3 Clearing | 201 |
| | | 339125 | Infrst Improv/Rnvtn Anne Belk Hall | 170 |
| | | 339128 | Infrst Improv/Rnvtn Sanford Hall | 170 |
| | | 770599 | Roy Carroll Endowment Fund | 170 |
| 4151SA | Student Accts Cashiering Controller | | | |
| <i>41510 Controllers Office</i> | | | | |
| 415100 | Controllers Office | 090015 | Cashiering Clearing | XXX |
| | | 109004 | Upps Payroll Clearng | 170 |
| | | 109005 | Acad Interfnd-Trans | 170 |
| | | 109007 | Acad-Dept Billing | 170 |
| | | 109008 | Student Payment Plan Revenue | 170 |
| | | 109310 | Controllers Office | 170 |
| | | 114000 | Academic Fund 16080 | XXX |
| | | 220013 | Led 1 2 Clearing | 170 |
| | | 220040 | Trust Investment Inc | 152 |
| | | 221400 | Trust Funds 06080 | XXX |
| | | 222000 | Tax Withholding Clear | 170 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|--------------------|-------------|---------------------------------|------------|
| 415100 | Controllers Office | 224000 | Tuit/Rm Adv Spec Fnd | 170 |
| | | 224001 | ASO Tuition Deposit | 170 |
| | | 224002 | Graduate Tuition Deposits | 170 |
| | | 225000 | Clr/Ret Ck Acct | 170 |
| | | 226005 | Trust-Interfnd Trans | 170 |
| | | 226006 | ACH Reject Clearing | 170 |
| | | 226007 | Trust-Dept Billing | 170 |
| | | 226204 | Trust Payroll Chgs | 170 |
| | | 339110 | West Campus Std Fac | 219 |
| | | 339115 | Dining Facility Revenue Fund | 219 |
| | | 339130 | Student Ldrshp Annex Rev Fd | 219 |
| | | 339135 | Std Ctr Rev Fund | 219 |
| | | 339150 | Std Act Ctr Rev Fd | 219 |
| | | 339160 | Add Std Un Rev Fund | 219 |
| | | 339170 | Student Rec Center | 219 |
| | | 339180 | Athletic Facilities | 219 |
| | | 339910 | Brewer Stadium Turf Replacement | 219 |
| | | 551013 | 80 For NP Clr | XXX |
| | | 661013 | 35 Research Clr | XXX |
| | | 661113 | 55 End Prof Clr | XXX |
| | | 770577 | NEH-Cntr For App Stu | 170 |
| | | 770579 | NEH-Cultural Museum | 170 |
| | | 770582 | Kulynch/CI Prof End | 170 |
| | | 770583 | NEH-Eury App Collect | 170 |
| | | 770585 | Holshouser Prof Endm | 170 |
| | | 770586 | NEH-Frank Writers | 170 |
| | | 770587 | Cain Sci Edu Prf End | 170 |
| | | 770590 | Endowed Chair-Math | 170 |
| | | 770595 | Lowe'S Comp Sci Endm | 170 |
| | | 770597 | Rivers-Coffey End Pr | 170 |
| | | 771013 | 15 NE End Prof Clr | XXX |
| | | 776013 | Led 7 Clearing | 230 |
| | | 776113 | 25 NE Loans Clr | XXX |
| | | 776225 | Loan Fnd Positn Supp | 230 |
| | | 881001 | Led 8 CI Clearing | 170 |
| | | 881113 | 45 Cap Pro Clr | XXX |
| | | 882390 | For Future Use | 170 |
| | | 887101 | Instruction | 101 |
| | | 887110 | Organized Research | 110 |
| | | 887112 | Lab School | 110 |
| | | 887142 | Public Service | 142 |
| | | 887152 | Academic Support | 152 |
| | | 887160 | Student Services | 160 |
| | | 887170 | Inst Support | 170 |
| | | 887180 | Oper And Maintenance | 180 |
| | | 887200 | Auxiliaries | 201 |
| | | 887227 | Indep Operations | 227 |
| | | 887230 | Stu Financial Aid | 230 |
| | | 887399 | No Function | 399 |
| | | 887701 | Depreciation | 701 |
| | | 990000 | Bank Fund Level 5 | XXX |
| | | 990013 | Led 9 Clearing | 170 |
| | | 990140 | NRLP Aux Chgs | 170 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|----------------------------------|------------|
| 415100 | Controllers Office | 990190 | Prac Psycho Aux Chgs | 170 |
| | | 991013 | 20 NE Other Clr | XXX |
| 415101 | Controllers Office Cash Management | 108140 | Fin Aid Adm Cashr Of | 160 |
| | | 776000 | LMS Clearing Acct | 230 |
| | | 990010 | Std Funds On Deposit | 170 |
| 415102 | Contracts and Grants Accounting | 221900 | Reserve for Unfunded Benefits | 170 |
| | | 227510 | Fnd Un 2Nd Cent End | 152 |
| | | 228901 | F&A HEERF Institutional Support | 170 |
| | | 228912 | Overhead Receipts - 170 | 170 |
| | | 228913 | Overhead Recpts-990 | 990 |
| | | 550000 | Dept Of Educ-General | 170 |
| | | 550013 | Led 5 Clearing | 170 |
| | | 553000 | NSF Letter of Credit Fund | 110 |
| | | 559001 | Grant Payment Holding Fund | 170 |
| 415103 | Payroll | | | |
| 415104 | Accounting | | | |
| 415105 | Data Control | | | |
| 415106 | Fixed Assets/Bank Recon | | | |
| 41510A | Controllers Office AP Managers | | | |
| 41510C | Controller's Office | | | |
| 41510D | Controller-Data Control | | | |
| 41510F | Controller-Fixed Assets | | | |
| 41510M | Contrl Off Business Process Ecommer | | | |
| 41510P | Controller-Payroll | | | |
| 41510S | Controllers Office Student Accounts | | | |
| 41510T | Controllers Office - Tax Compliance | | | |
| 4151AC | Controllers Office Accounts Payable | | | |
| 4151TR | Contrller Off Travel Reimbursements | | | |
| 41520 Materials Management | | | | |
| 415200 | Materials Management | 109340 | Purchasing | 170 |
| 41524 Warehouse | | | | |
| 415240 | Warehouse | 335100 | Warehouse | 212 |
| 41530 University Budget | | | | |
| 415300 | University Budget | 109312 | Budget Office | 170 |
| 4153UB | University Budget Assistant Directr | | | |
| 41540 Business Systems | | | | |
| 415400 | Business Systems | 109308 | Business Systems | 170 |
| 41540B | Business Systems | | | |
| 417 The Office of Human Resources | | | | |
| 17010 The Office of Human Resources | | | | |
| 15000A | HRS-Administration | | | |
| 15000B | HRS-Benefits | | | |
| 15000E | HRS Employee Relations | | | |
| 15000R | HRS-Recruitment | | | |
| 170100 | The Office of Human Resources | 109110 | The Office of Human Resources | 170 |
| | | 109113 | HR-Mediation Services | 170 |
| | | 109114 | HR-Relocation Coord Expenditures | 170 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|--------------------------------|------------|
| 170100 | The Office of Human Resources | 109115 | HR Background Checks | 170 |
| | | 109120 | Human Resource Train | 170 |
| | | 109131 | Staff Assembly Travel | 170 |
| | | 221834 | Personnel Functions | 170 |
| | | 226104 | Upps Clearg-Personnl | 170 |
| | | 227210 | Human Resource Services | 152 |
| | | 227600 | Staff Tuit Asst Fund | 152 |
| | | 332110 | Admin Aux Supp-Human Resources | 170 |
| | | 776500 | Faculty/Staff Loans | 170 |
| 17010A | HRS Administration | | | |
| 17010B | HRS Benefits | | | |
| 17010C | HRS-Classification & Compensation | | | |
| 17010E | HRS Relocation & Engagement | | | |
| 17010L | HRS-Learning & Organizational Devel | | | |
| 17010R | HRS Recruitment | | | |

420 Campus Services

17030 Campus Services

| | | | | |
|--------|-------------------------------------|--------|----------------------------------|-----|
| 170300 | Campus Services Administration | 227412 | Campus Services Beverage Fund | 152 |
| | | 332308 | Campus Services Administration | 201 |
| | | 332309 | Campus Services Brand Management | 201 |
| 17030M | Campus Dining Maintenance | | | |
| 17030P | Campus Dining Purchasing | | | |
| 1703AR | Campus Dining Accounting & Receptin | | | |
| 1703AS | Auxiliary Serv Assoc Vice Chancellr | | | |
| 1703CC | Grandview Catering/Events - Cuisine | | | |
| 1703CS | Grandview Ctrng/Evnts Support Staff | | | |
| 1703TS | Campus Dining Technology Support | | | |
| 170PPK | Campus Dining Park Place Kitchen | | | |
| 170RSC | Campus Dining Rivers Street Kitchen | | | |

17031 Campus Dining

| | | | | |
|--------|----------------------------------|--|--|--|
| 17031T | TCP Campus Dining Administration | | | |
|--------|----------------------------------|--|--|--|

17032 Campus Services Express

| | | | | |
|--------|-------------------------|--------|--------------------|-----|
| 170320 | Campus Services Express | 332312 | Identification Ctr | 201 |
|--------|-------------------------|--------|--------------------|-----|

17034 Procurement/Storeroom

| | | | | |
|--------|-----------------------------|--|--|--|
| 17034T | TCP Campus Dining Storeroom | | | |
|--------|-----------------------------|--|--|--|

17035 Rivers Street Cafe

| | | | | |
|--------|-------------------------------------|--|--|--|
| 17035T | TCP Campus Dining Rivers Street Caf | | | |
| 170CYK | Cmp Din Commissary Kitchen River St | | | |

17036 Bake Shop

| | | | | |
|--------|-----------------------------|--|--|--|
| 17036T | TCP Campus Dining Bake Shop | | | |
|--------|-----------------------------|--|--|--|

17037 Chick-Fil-A

| | | | | |
|--------|-------------------------------|--|--|--|
| 17037T | TCP Campus Dining Chick-Fil-A | | | |
|--------|-------------------------------|--|--|--|

17038 Sanford Commons

| | | | | |
|--------|-----------------------------------|--|--|--|
| 17038T | TCP Campus Dining Sanford Commons | | | |
|--------|-----------------------------------|--|--|--|

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------------------------------------|-------------------------------------|-------------|--------------------------|------------|
| <i>17039 McAlister's Deli</i> | | | | |
| 17039T | TCP Campus Dining McAlister's Deli | | | |
| <i>17040 Catering</i> | | | | |
| 17040T | Grandview Catering & Events Team | | | |
| <i>17041 McAlister's Select</i> | | | | |
| 17041T | TCP Campus Dining McAlister's Selec | | | |
| <i>17044 Cascades Cafe</i> | | | | |
| 17044T | TCP Campus Dining Cascades Cafe | | | |
| <i>17045 Park Place Cafe</i> | | | | |
| 17045T | TCP Campus Dining Park Place Cafe | | | |
| <i>17047 The Market-Trivette</i> | | | | |
| 17047T | TCP Campus Dining Trivette Market | | | |
| <i>17048 The Market-Bookstore</i> | | | | |
| 17048T | TCP Campus Dining Bookstore Market | | | |
| <i>17050 Bookstore</i> | | | | |
| 170500 | Bookstore | 337000 | Campus Store (old GL) | 208 |
| | | 337003 | UBI Campus Store | 208 |
| | | 337006 | Team Store at the Rock | 208 |
| | | 337010 | Campus Store Admin | 208 |
| | | 337011 | Conference & Events | 208 |
| | | 337012 | GameDay Event | 208 |
| | | 337400 | Textbk Rental Resrv | 208 |
| | | 337500 | Campus Store RR Res | 208 |
| | | 337600 | Campus Store-Hickory | 208 |
| 170501 | Book Rental | 337110 | Rental Textbooks | 208 |
| 170502 | Computer Shop | 337220 | Tech Center | 208 |
| 170503 | Merchandising | 337120 | Varsity Gifts | 208 |
| | | 337125 | Campus Store Boutique | 208 |
| | | 337210 | Merchandise Campus Store | 208 |
| 170504 | Supplemental Books | 337310 | Purchase Textbooks | 208 |
| | | 337320 | Scholars Bookshop | 208 |
| 1705AT | TCP Univ Bookstore Administration | | | |
| 1705BD | Bookstore Director | | | |
| 1705CT | TCP Univ Bookstore Computer Shop | | | |
| 1705MT | TCP University Bookstore Merchandis | | | |
| 1705RT | TCP University Bookstore Rentals | | | |
| 1705ST | TCP Univ Bookstre Supplemental Book | | | |
| <i>17052 Health Science Cafe</i> | | | | |
| 17052T | TCP Campus Dinin Rise Market/Bakery | | | |
| <i>17053 Crossroads Coffee House</i> | | | | |
| 17053T | TCP Campus Din Crossroads Coffeehou | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|---------------------------------|-------------|------------------------------------|------------|
| <i>17054 Wired Scholar</i> | | | | |
| 17054T | TCP Campus Dining Wired Scholar | | | |
| <i>17056 Dining Hickory</i> | | | | |
| 170560 | Dining Hickory | 332319 | Dining Hickory | 203 |
| <i>17071 Campus Dining Admin</i> | | | | |
| 170310 | Campus Dining | 332300 | Campus Dining | 203 |
| | | 332310 | Campus Dining Admin | 203 |
| | | 332382 | Campus Dining RR Res | 203 |
| | | 990100 | Campus Dining Community Activities | 142 |
| 170550 | Food Insecurities | 332316 | Food Insecurities | 203 |
| <i>17072 Retail Dining</i> | | | | |
| 170350 | Rivers Street Cafe | 332330 | Rivers Street Cafe | 203 |
| | | 332333 | UBI Dining | 203 |
| 170370 | Chick-Fil-A | 332335 | Chick-Fil-A | 203 |
| 170380 | Sanford Commons | 332340 | Sanford Commons | 203 |
| 170390 | McAlister's Deli | | | |
| 170410 | McAlister's Select | | | |
| 170430 | Juice Bar | | | |
| 170440 | Cascades Cafe | 332360 | Cascades | 203 |
| 170450 | Park Place Cafe | 332370 | Park Place Cafe | 203 |
| 170520 | Health Science Cafe | 332375 | Health Science Cafe | 203 |
| | | 332376 | UBI Rise | 203 |
| 170530 | Crossroads Coffee House | 332317 | Crossroads Coffee House | 203 |
| 170540 | Wired Scholar | 332307 | Wired Scholar | 203 |
| <i>17075 Stockroom/Stores</i> | | | | |
| 170340 | Procurement/Storeroom | 332320 | Procurement | 203 |
| 170360 | Bake Shop | 332332 | Bake Shop | 203 |
| 170460 | Commissary | 332380 | Food Trucks | 203 |
| <i>17076 C-Stores</i> | | | | |
| 170420 | APH | | | |
| 170470 | The Market-Trivette | 332390 | The Market-Trivette | 203 |
| 170480 | The Market-Bookstore | 332318 | The Market-Bookstore | 203 |
| <i>17077 Stadium Concessions</i> | | | | |
| 170510 | Stadium Concessions | | | |
| <i>17079 Vending</i> | | | | |
| 170330 | Vending | 332315 | Campus Services - Vending | 203 |
| <i>20124 Conference and Event Services</i> | | | | |
| 201240 | Conference and Event Services | 104618 | Pilates Workshop | 103 |
| | | 104621 | Craft Enrichment | 103 |
| | | 104740 | Blue Rg In Cf-Hm/Art | 103 |
| | | 105830 | Silver Burdette-Acad | 103 |
| | | 105868 | Conf & Inst Renewable Energy | 103 |
| | | 105875 | Ext.-Conferences & Institutes | 103 |
| | | 106305 | Assistant Director of CES | 142 |

| | | FUND | FUND_DESC | PGM |
|--------|-------------------------------|-------------|----------------------------------|------------|
| 201240 | Conference and Event Services | 107412 | Conf/Inst Acad Supp | 152 |
| | | 220225 | Conf & Inst-General Special Fund | 103 |
| | | 220228 | Silver Burdette-General Special | 103 |
| | | 336003 | Registration Only Programs | 219 |
| | | 336038 | YES | 219 |
| | | 336056 | Startalk | 219 |
| | | 336057 | Orff-Schulwerk Music Workshops | 219 |
| | | 336058 | Safety Summit | 219 |
| | | 336066 | Strength & Conditioning | 219 |
| | | 336067 | CES New Business 1 | 219 |
| | | 336068 | CES New Business 2 | 219 |
| | | 336076 | CES New Business 3 | 219 |
| | | 336077 | CES New Business 4 | 219 |
| | | 336078 | CES New Business 5 | 219 |
| | | 336086 | CES New Business 6 | 219 |
| | | 336087 | CES New Business 7 | 219 |
| | | 336096 | CES New Business 8 | 219 |
| | | 336097 | CES New Business 9 | 219 |
| | | 336098 | CES New Business 10 | 219 |
| | | 336099 | Faculty Led Study Away Program 1 | 219 |
| | | 336114 | Faculty Led Study Away Program 2 | 219 |
| | | 336116 | Faculty Led Study Away Program 3 | 219 |
| | | 336117 | Faculty Led Study Away Program 4 | 219 |
| | | 336118 | Faculty Led Study Away Program 5 | 219 |
| | | 336119 | Faculty Led Study Away Program 6 | 219 |
| | | 336126 | Faculty Led Study Away Program 7 | 219 |
| | | 336127 | Faculty Led Study Away Program 8 | 219 |
| | | 336128 | CES New Business #11 | 219 |
| | | 336129 | CES New Business #12 | 219 |
| | | 336134 | CES New Business #13 | 219 |
| | | 336136 | CES New Business #14 | 219 |
| | | 336137 | CES New Business #15 | 219 |
| | | 336138 | CES New Business #16 | 219 |
| | | 336139 | CES New Business #17 | 219 |
| | | 336144 | CES New Business #18 | 219 |
| | | 336148 | RM 3244 Coastal Tourism | 219 |
| | | 336158 | CES New Business #19 | 219 |
| | | 336164 | CES New Business #20 | 219 |
| | | 336169 | College Access-Summer Programs | 219 |
| | | 336400 | Summer Camp Programs | 219 |
| | | 336407 | UBI Conference and Camp Services | 219 |
| | | 336410 | Lady Apps Basketball | 219 |
| | | 336412 | Girls Fastpitch Sb | 219 |
| | | 336420 | Mtneer Bskbl Camps | 219 |
| | | 336430 | Baseball Camps | 219 |
| | | 336440 | Wrestling Camp | 219 |
| | | 336450 | Field Hockey Camp | 219 |
| | | 336455 | Volleyball Camp | 219 |
| | | 336460 | Mandela/Washington | 219 |
| | | 336470 | Mtneer Soccer Camp | 219 |
| | | 336480 | Study Aways Program | 219 |
| | | 336481 | Year Round Pgm - Youth 1 | 219 |
| | | 336482 | Year Round Pgm - Youth 2 | 219 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|-------------------------------------|------------|
| 201240 | Conference and Event Services | 336483 | Girl'S Soccer Camp | 219 |
| | | 336490 | Football Camp | 219 |
| | | 336491 | Cross County Camp | 219 |
| | | 336494 | The Bear/GMM | 219 |
| | | 336497 | Linen Account | 219 |
| | | 336498 | Univ Cheerleading Cl | 219 |
| | | 336499 | Community Music | 219 |
| | | 336500 | Executive Education | 219 |
| | | 336511 | Youth 3 Sciences | 219 |
| | | 336515 | C/I Prog Development | 219 |
| | | 336523 | Europe FER | 219 |
| | | 336581 | Year Round Pgm-Adult 1 | 219 |
| | | 336582 | Year Round Pgm-Adult 2 | 219 |
| | | 336586 | Adult Year Round 4 | 219 |
| | | 336587 | Youth Year Round Non Residential | 219 |
| | | 336588 | UCA Cheer Camp | 219 |
| | | 336598 | Conferences & Institutes Reserve | 219 |
| | | 336599 | Year Round Pgm-Adult 3 | 219 |
| | | 336632 | Conf & Inst Community Outreach | 219 |
| | | 336637 | Conf & Inst Insurance | 219 |
| | | 336676 | External Grandview 1 | 219 |
| | | 336677 | External Grandview 2 | 219 |
| | | 336678 | External Grandview 3 | 219 |
| | | 336679 | External Grandview 4 | 219 |
| | | 336696 | External Grandview 5 | 219 |
| | | 336972 | Catawba Joint Camp | 219 |
| | | 990101 | Unc Cause | 152 |
| | | 990161 | External Client 1 | 142 |
| | | 990162 | External Client 2 | 142 |
| | | 990163 | External Client 3 | 142 |
| | | 990164 | External Client 4 | 142 |
| | | 990166 | External Client 5 | 142 |
| | | 990167 | External Client 6 | 142 |
| | | 990168 | UCA Cheer Camp | 142 |
| | | 990186 | Safety Summit | 142 |
| | | 990187 | Savannah/Stephen Rehearsal | 142 |
| | | 990235 | Professional Conferences | 142 |
| | | 990251 | Affiliate Wrestling Programs | 142 |
| | | 990252 | Affiliate Baseball Programs | 142 |
| | | 990253 | Affiliate Girls Basketball Programs | 142 |
| | | 990254 | Affiliate Volleyball Programs | 142 |
| | | 990255 | Affiliate Boys Basketball Programs | 142 |
| | | 990256 | Affiliate Cheer Programs | 142 |
| | | 990257 | Affiliate Cross Country Programs | 142 |
| | | 990258 | Affiliate Field Hockey Programs | 142 |
| | | 990259 | Affiliate Soccer Girls Program | 142 |
| | | 990260 | Affiliate Football Programs | 142 |
| | | 990261 | Affiliate Softball Programs | 142 |
| 201245 | Conf & Event Services - Acad Travel | 336178 | Faculty Led Study Away 1 | 219 |
| | | 336179 | Faculty Led Study Away 2 | 219 |
| | | 336186 | Faculty Led Study Away 3 | 219 |
| | | 336187 | Faculty Led Study Away 4 | 219 |
| | | 336188 | Faculty Led Study Away 5 | 219 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|----------------------------------|------------|
| 201245 | Conf & Event Services - Acad Travel | 336189 | Faculty Led Study Away 6 | 219 |
| | | 336196 | Faculty Led Study Away 7 | 219 |
| | | 336197 | Faculty Led Study Away 8 | 219 |
| | | 336198 | Faculty Led Study Away 9 | 219 |
| | | 336199 | Faculty Led Study Away 10 | 219 |
| | | 336207 | Faculty Led Study Away 11 | 219 |
| | | 336208 | Faculty Led Study Away 12 | 219 |
| | | 336209 | Faculty Led Study Away 13 | 219 |
| | | 336217 | Faculty Led Study Away 14 | 219 |
| | | 336218 | Faculty Led Study Away 15 | 219 |
| | | 336229 | Faculty Led Study Away 16 | 219 |
| | | 336238 | Faculty Led Study Away 17 | 219 |
| | | 336239 | Faculty Led Study Away 18 | 219 |
| | | 336248 | Faculty Led Study Away 19 | 219 |
| | | 336266 | Faculty Led Study Away 20 | 219 |
| 20124A | Conferences & Event Ser Semi Monthl | | | |
| 20124C | Conferences & Event Servic Director | | | |
| <i>20125 Camp Broadstone</i> | | | | |
| 201250 | Camp Broadstone | 227051 | Camp Broadstone Scholarship Fund | 152 |
| | | 336506 | Camp Brdstn S Enrich | 219 |
| <i>41522 Post Office</i> | | | | |
| 415220 | Post Office | 109350 | Post Office | 170 |
| | | 336885 | Post Office Ubit | 219 |
| 41522R | Post Office Routes | | | |
| 41522W | Post Office Window | | | |
| <i>43010 Parking and Transportation</i> | | | | |
| 430100 | Parking and Transportation | 336167 | Transportation RR Reserve | 219 |
| | | 336168 | Parking RR Reserve | 219 |
| | | 336200 | Parking Fund | 216 |
| | | 336210 | Transportation Fund | 219 |
| 425 New River Light and Power Co | | | | |
| <i>17060 New River Light and Power Co</i> | | | | |
| 170600 | New River Light and Power Co | 220269 | Sch-Fnd New River | 230 |
| | | 339000 | New River Lt-Pwr | 227 |
| | | 339010 | NRLP Invest Acct | 219 |
| | | 339020 | NRL&P Payroll Fund | 227 |

5 University Advancement - VC

500 University Advancement - VC

50000 University Advancement - VC

| | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----|
| 500000 | University Advancement - VC | 109600 | VC For Univ Advncmnt | 170 |
| | | 227325 | ASU History/Doughtery Family Projec | 152 |
| | | 227556 | University Advancement Development | 152 |
| | | 332115 | Admin Aux Supp-Advancement | 201 |
| | | 336888 | Alumni Lic Plate Fnd | 219 |
| | | 660800 | University Advancement Position Sup | 170 |
| 5000AS | Univ Adv-Advancement Services | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 5000UA | University Advancement | | | |
| 500ADM | Univ Advancement Admin | | | |
| 500CFR | Corporate and Foundation Relations | | | |
| 500UAC | Universty Advancment Communications | | | |
| 50VCAS | VC- University Advancement Services | | | |
| | | | | |
| <i>50001 ED National Parent and Alumni Engmt</i> | | | | |
| 500010 | ED National Alumni and Parent Engmt | | | |
| | | | | |
| 520 Assoc VC Adv Services/Finance | | | | |
| | | | | |
| <i>52000 Assoc VC Adv Services/Finance</i> | | | | |
| 520000 | Assoc VC Adv Services/Finance | 227574 | Fnd General Fund | 152 |
| | | 227650 | Fnd Accounting Offic | 152 |
| 52000A | Alumni Affairs | | | |
| 52000C | Alumni Affairs Communications | | | |
| 52000F | ASU Foundation | | | |
| 52000Y | Alumni Affairs Young Alumni | | | |
| 520FND | Foundation Board Members | | | |
| 5700DS | Donor Services | | | |
| | | | | |
| <i>52001 ASU Foundation</i> | | | | |
| 520010 | ASU Foundation | | | |
| | | | | |
| <i>52002 Director of Advancement Services</i> | | | | |
| 520020 | Director Advancement Services | 109625 | Univ Adv Donor Srvs | 170 |
| | | 109670 | Univ Adv-Edp Opertns | 170 |
| | | 227178 | Advancement Services Operating | 152 |
| | | | | |
| <i>52003 Director of Prospect Mgt & Research</i> | | | | |
| 520030 | Director of Prospect Mgt & Research | 109635 | Univ. Adv.-Prospect Research | 170 |
| | | 227179 | Prospect Development - Foundation | 152 |
| | | | | |
| 530 Executive Director Alumni Affairs | | | | |
| | | | | |
| <i>53000 Executive Director Alumni Affairs</i> | | | | |
| 530000 | Executive Director Alumni Affairs | 109610 | Univ Adv-Alumni Affr | 170 |
| | | 224513 | Alumni Affairs Royalty Fund | 170 |
| | | 227164 | Patrick K. Setzer Endow for App Amb | 152 |
| | | 227208 | ASU Ambassadors | 152 |
| | | 227212 | Appalachian Ambassador Annual Fund | 152 |
| | | 227573 | Fdn-Alum Aff Admin | 152 |
| | | 336952 | Alumni Affairs Marketing Fund | 219 |
| | | 336971 | Alumni Affairs - Commencement | 219 |
| | | | | |
| 550 Assoc VC Development | | | | |
| | | | | |
| <i>55000 Assoc VC Development</i> | | | | |
| 550000 | Assoc VC Development | | | |
| | | | | |
| <i>55015 Executive Director/Education</i> | | | | |
| 550050 | Dir of Dev-School of Music | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--|-------------------------------------|-------------|-------------------------------------|------------|
| 550150 | Executive Director/Education | | | |
| 550850 | Director of Dev-Health Sciences | | | |
| <i>55045 Director of Development - Business</i> | | | | |
| 550450 | Director of Dev-Business | | | |
| 550500 | Dir of Dev-Belk Library | | | |
| <i>55065 Dir. of Develop-Fine & Applied Arts</i> | | | | |
| 550650 | Dir of Develop Fine & Applied Arts | | | |
| <i>55070 Major Gifts Officers</i> | | | | |
| 550700 | Major Gifts Officers | | | |
| <i>58000 Dir of Corp & Foundation Relations</i> | | | | |
| 550800 | Donor Relations | 227329 | Donor Stewardship | 152 |
| 5508DS | Office of Donor Stewardship | | | |
| 580000 | Dir of Corp & Foundation Relations | | | |
| 580CFD | Senior Associate VC for Development | | | |
| <i>59500 Annual Giving</i> | | | | |
| 530010 | Annual Giving | 109632 | University Adv-App Fund | 170 |
| | | 227575 | Annual Giving Call Center | 152 |
| 560 Assoc VC Development & Real Estate | | | | |
| <i>55055 Gift Planning</i> | | | | |
| 550550 | Gift Planning | | | |
| <i>56000 Assoc VC Development & Real Estate</i> | | | | |
| 550DRE | Univ Adv Dev/Real Estate Management | | | |
| 6 Institutional Integrity | | | | |
| 600 Institutional Integrity | | | | |
| <i>60000 Institutional Integrity</i> | | | | |
| 600000 | Institutional Integrity | 109035 | Division of Institutional Integrity | 170 |
| | | 227570 | Division of Institutional Integrity | 152 |
| 6050GC | Off General Counsel Admin Services | | | |
| 6150AE | Office of Access & Equity | | | |
| 605 Office of General Counsel | | | | |
| <i>60500 Office of General Counsel</i> | | | | |
| 605000 | Office of General Counsel | 109030 | Office of General Counsel | 170 |
| | | 109033 | Central Reserve - Legal Expenses | 170 |
| | | 227211 | General Counsel | 152 |
| 610 Office of Enterprise Risk Managemnt | | | | |
| <i>61000 Office of Enterprise Risk Managemnt</i> | | | | |
| 610000 | Office of Enterprise Risk Managemnt | 109031 | Risk Management and Insurance | 170 |
| | | 109032 | Central Reserve - Insurance Pmts | 170 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|-------------------------------|------------|
| 610000 | Office of Enterprise Risk Managemnt | 336260 | Risk Management and Insurance | 219 |

615 Office of Access and Equity

61500 Office of Access and Equity

| | | | | |
|--------|-------------------------------------|--------|--------------------------------|-----|
| 620000 | Office of Disability Resources | 107530 | 504 Special Funds | 152 |
| | | 107540 | Office of Disability Resources | 152 |
| | | 227292 | Office of Disability Resources | 152 |
| | | 227536 | Fnd Learn Disab Inc | 152 |
| 6200DR | Off Disability Ser Semi Monthly Emp | | | |
| 630000 | Office of Equal Opportunity | 107415 | Office of Equal Opportunity | 152 |
| | | 227222 | Office of Equal Opportunity | 152 |

640 Office of Compliance and Ethics

64000 Office of Compliance and Ethics

| | | | | |
|--------|---------------------------------|--------|-------------------------------|-----|
| 640000 | Office of Compliance and Ethics | 109060 | Office of Compliance & Ethics | 170 |
|--------|---------------------------------|--------|-------------------------------|-----|

650 Office of Internal Audits

65000 Office of Internal Audits

| | | | | |
|--------|---------------------------|--------|-------------------------------------|-----|
| 650000 | Office of Internal Audits | 109400 | Office of Internal Audits | 170 |
| | | 227207 | University Auditors Office | 152 |
| | | 990108 | UNC Internal Auditor Assn Conferenc | 170 |

7 General Institution

700 General Institution

70000 General Institution

| | | | | |
|--------|---------------------|--------|-----------------------------------|-----|
| 700000 | General Institution | 101002 | Budget Clr Acct-101 | 101 |
| | | 101003 | General Inst-101 | 101 |
| | | 101101 | Prog 101 Epay Clearing | 101 |
| | | 101990 | Central Fringe Pool -Program 101 | 101 |
| | | 101991 | Central Payout Pool - Program 101 | 101 |
| | | 104002 | Budget Clr Acct-102 | 102 |
| | | 104102 | Prog 102 Epay Clearing | 102 |
| | | 104490 | Central Fringe Pool-Program 102 | 102 |
| | | 104491 | Central Payout Pool - Program 102 | 102 |
| | | 104502 | Budget Clr Acct-103 | 103 |
| | | 104503 | Prog 103 Epay Clearing | 103 |
| | | 104990 | Central Fringe Pool-Program 103 | 103 |
| | | 104991 | Central Payout Pool - Program 103 | 103 |
| | | 106002 | Budget Clearing-110 | 110 |
| | | 106110 | Prog 110 Epay Clearing | 110 |
| | | 106190 | Central Fringe Pool-Program 110 | 110 |
| | | 106191 | Central Payout Pool - Program 110 | 110 |
| | | 106202 | Budget Clr Acct-142 | 142 |
| | | 106542 | Prog 142 Epay Clearing | 142 |
| | | 106590 | Central Fringe Pool-Program 142 | 142 |
| | | 106591 | Central Payout Pool - Program 142 | 142 |
| | | 106602 | Budget Clr Acct-151 | 151 |
| | | 106651 | Prog 151 Epay Clearing | 151 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|---------------------|-------------|-----------------------------------|------------|
| 700000 | General Institution | 106690 | Central Fringe Pool-Program 151 | 151 |
| | | 106691 | Central Payout Pool - Program 151 | 151 |
| | | 107002 | Budget Clr Acct-152 | 152 |
| | | 107003 | General Inst 152 | 152 |
| | | 107152 | Prog 152 Epay Clearing | 152 |
| | | 107990 | Central Fringe Pool-Program 152 | 152 |
| | | 107991 | Central Payout Pool - Program 152 | 152 |
| | | 108002 | Budget Clr Acct-160 | 160 |
| | | 108003 | General Inst 160 | 160 |
| | | 108560 | Prog 160 Epay Clearing | 160 |
| | | 108990 | Central Fringe Pool-Program 160 | 160 |
| | | 108991 | Central Payout Pool - Program 160 | 160 |
| | | 109002 | Budget Clr Acct-170 | 170 |
| | | 109170 | Prog 170 Epay Clearing | 170 |
| | | 109990 | Central Fringe Pool-Program 170 | 170 |
| | | 109991 | Central Payout Pool - Program 170 | 170 |
| | | 110002 | Budget Clr Acct-180 | 180 |
| | | 110003 | General Inst 180 | 180 |
| | | 110180 | Prog 180 Epay Clearing | 180 |
| | | 110990 | Central Fringe Pool-Program 180 | 180 |
| | | 110991 | Central Payout Pool - Program 180 | 180 |
| | | 111002 | Budget Clr Acct-230 | 230 |
| | | 111230 | Prog 230 Epay Clearing | 230 |
| | | 111990 | Central Fringe Pool-Program 230 | 230 |
| | | 112002 | Budget Clearing - 112 | 112 |
| | | 112201 | Original Budget-252 | 252 |
| | | 112203 | Gen Inst-252 | 252 |
| | | 112403 | General Inst 259 | 259 |
| | | 112991 | Central Payout Pool - Program 112 | 112 |
| | | 113000 | Regular Session Inc | 990 |
| | | 113002 | Budget Clr Acct-990 | 990 |
| | | 113050 | Reg Sess-Dist Ed | 990 |
| | | 113990 | Central Fringe Pool-Program 990 | 990 |
| | | 332100 | Auxiliary Overhead Assessment | 201 |
| | | 332191 | Campus-wide Informal Projects | 180 |
| | | 332192 | HEERF Institutional Lost Revenues | 170 |
| | | 332800 | Campus Security Fee | 201 |
| | | 332999 | Trust Epay Clearing | 170 |
| | | 333102 | IT Capital Reserve | 152 |
| | | 333103 | Hickory Capital Reserve | 152 |

710 Staff Senate

71000 Staff Senate

| | | | | |
|--------|--------------|--------|-------------------------------------|-----|
| 710000 | Staff Senate | 109130 | Staff Senate | 170 |
| | | 227202 | AppKIDS | 152 |
| | | 990152 | AppKIDS-Kindness in Donations & Svc | 142 |
| | | 990155 | Staff Senate Assoc Scholarship | 142 |
| | | 990158 | Staff Senate-Rec Sp | 170 |

720 University Reserve Non-Recurring

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|----------------------------------|-------------|--------------------------------|------------|
| <i>72000 University Reserve Non-Recurring</i> | | | | |
| 72000 | University Reserve Non-Recurring | 101004 | Univ Reserve Non-Recurring 101 | 101 |
| | | 109012 | Univ Reserve Non-Recurring 170 | 170 |
| | | 110015 | Chancellor Approved Projects | 180 |
| | | 112209 | Oth Resrvs-Recur Rsv | 252 |

730 University Reserve Recurring

| | | | | |
|---|---------------------------------|--------|------------------------------|-----|
| <i>73000 University Reserve Recurring</i> | | | | |
| 73000 | University Reserve Recurring | 109013 | University Reserve Recurring | 170 |
| | | 109014 | Chancellor Srch Comm | 170 |
| 731000 | Bus Sys Non-Rec Reserve | | | |
| 732000 | Financial Aid Non-Rec Reserve | | | |
| 733000 | NC Engineering Tech Ctr-Hickory | | | |

8 VC - Enrollment Management

800 VC - Enrollment Management

| | | | | |
|---|-------------------------------------|--------|-------------------------------------|-----|
| <i>80000 VC - Enrollment Management</i> | | | | |
| 240000 | VC - Enrollment Management | 108108 | VC of Enrollment Management | 160 |
| | | 227234 | Foundation - Enrollment Management | 152 |
| | | 227336 | Enrollment Management | 152 |
| | | 228997 | F&A - VC Enrollment Mgmt | 152 |
| | | 333200 | VC EM Undergraduate Application Fee | 160 |
| | | 333205 | VC Enroll Mgmt-U/G App Fee | 160 |
| | | 333231 | Enroll Mgmt - Hickory App Fee | 160 |
| | | 557633 | ASU - TrACE Program | 230 |
| | | 557634 | ASU - TrACE Program Travel & Meals | 142 |
| 24000C | Enrollment Managemnt Communications | | | |
| 24000S | Enrollment Management Analytics/CRM | | | |

80010 Registrar

| | | | | |
|--------|---------------------------------------|--------|-------------------------------------|-----|
| 240200 | Registrar | 108170 | Registrar'S Office | 160 |
| | | 108180 | Registrar Commencement | 160 |
| | | 227228 | Foundation - Registrar's Office | 152 |
| | | 227408 | AA-Registrar Commencement | 152 |
| | | 333215 | Registrar-Undergrad Application Fee | 160 |
| 240BSS | Registrar Banner Student Systems | | | |
| 240CDW | Registrar Curriculum & Degree Works | | | |
| 240CSS | Registrar Customer Service Scheduling | | | |
| 240RGT | Registrar Record Graduaton Transcrp | | | |

80020 Admissions

| | | | | |
|--------|-------------------------|--------|-------------------------------------|-----|
| 240300 | Admissions | 108150 | Admissions | 160 |
| | | 227078 | Foundation - Admissions | 152 |
| | | 227477 | AppalachianStaff Currnt Scholarship | 152 |
| | | 228999 | F & A - Admissions | 152 |
| | | 333210 | Admissions-Undergrad App Fee | 160 |
| | | 336006 | Graduate School Recruiting Fair | 219 |
| 24030A | Admissions Recruitment | | | |
| 24030B | Admissions - Operations | | | |
| 24030C | Admissions - SOS | | | |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|---|-------------------------------------|-------------|-------------------------------------|------------|
| 24030D | Admissions - Diversity Recruitment | | | |
| 24030T | Admissions - Campus Tours | | | |
| 2403GA | Admissions Dir Grad Admiss Recruitm | | | |
| <i>80030 Transfer Admissions & Engagement</i> | | | | |
| 201220 | AppState Online | 105360 | Extension/Admin | 101 |
| 240400 | Office of Transfer Services | 108109 | Office of Transfer Services | 160 |
| | | 227220 | Foundation - Transfer Srvs | 152 |
| | | 227242 | Foundation-Office of Transfer Srvc | 152 |
| | | 227337 | Office of Transfer Services | 152 |
| | | 333220 | Office of Trnsfr Srvc-U/G App Fee | 160 |
| 2404OP | Transf Adm Eng Asso Dirt Operations | | | |
| 2404TS | Transf Adm Eng Asso Dir Eng Retentn | | | |
| <i>80040 Student Fin Aid & Scholarships</i> | | | | |
| 240500 | Financial Aid | 105065 | Ext - Financial Aid | 101 |
| | | 108270 | Financial Aid | 160 |
| | | 220299 | Perkins Distribution Inst Fund | 230 |
| | | 227285 | Foundation - Financial Aid | 152 |
| 240520 | Financial Aid Administration | 111003 | General Inst 230 | 230 |
| | | 220000 | ASU Schlrships, Restr - Fin Aid Ofc | 230 |
| | | 220015 | NC TAP Scholarship | 230 |
| | | 220016 | NC Reach Scholarship | 230 |
| | | 220017 | NC Principals Fellows Scholarship | 230 |
| | | 220018 | NC State Lottery Scholarship | 230 |
| | | 220019 | GoldenLEAF Scholarship | 230 |
| | | 220021 | UNC NB Scholarship | 230 |
| | | 220022 | UNC Campus Scholarship | 230 |
| | | 220030 | UNC Native American Scholarship | 230 |
| | | 220031 | UNC Need-Based Grant- Summer | 230 |
| | | 220038 | UNC Need-based Grant: Smooth Fund | 230 |
| | | 220039 | UNC Need-based Grant: NCSEAA | 230 |
| | | 220060 | HF Emergency Scholarship | 103 |
| | | 220093 | Janet B Royster Memorial Scholarshi | 230 |
| | | 220095 | Americorps Award | 230 |
| | | 220096 | NC Schl of Science & Math Scholarsh | 230 |
| | | 220106 | Foster Youth State Vouchers (EVT) | 230 |
| | | 220107 | Penn Family Scholarship | 230 |
| | | 220108 | Carrow Scholarship | 230 |
| | | 220109 | C.M. & M.D. Suther Scholarship | 230 |
| | | 220110 | Mayor Anthony Foxx Scholarship | 230 |
| | | 220111 | Forgivable Loan for Scholarship | 230 |
| | | 220112 | NC Sheriff Association Scholarship | 230 |
| | | 220113 | James Lee Love Scholarship | 230 |
| | | 220114 | A.P. Frances Dickson Scholarship | 230 |
| | | 220115 | Jewell Scholarship | 230 |
| | | 220120 | NC Patriot Star Family Recovery | 230 |
| | | 220121 | Williams Scholarship | 230 |
| | | 220229 | HPE Outstanding Young Professional | 230 |
| | | 220234 | Alumni Scholarship | 230 |
| | | 220235 | Sch Supplements | 230 |
| | | 220286 | ACCESS Program | 230 |
| | | 220290 | Willamson Study Abroad Scholarship | 230 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|--------------------------------------|-------------|-------------------------------------|------------|
| 240520 | Financial Aid Administration | 550331 | Comm Serv Learn | 230 |
| | | 550356 | FWSP FY24 | 230 |
| | | 550389 | SEOG FY24 | 230 |
| | | 550436 | PELL 23 | 230 |
| | | 550437 | Pell FY24 | 230 |
| | | 550701 | Irag/Afganistan Svc Grant | 230 |
| | | 776100 | Student Loan | 230 |
| | | 776150 | Noyce Scholarship Loan | 230 |
| | | 776200 | Perkins Loans (old GL) | 230 |
| | | 776300 | Fin Aid Dis Loan Fnd | 230 |
| | | 776400 | Student Loan EFT | 230 |
| | | 776700 | Federal Direct Lending Loans | 230 |
| | | 990246 | Third Party Private Loan | 230 |
| 240600 | University Scholarships | 220001 | ASU Scholarship- Internal/Auxiliary | 230 |
| | | 220002 | ASU Scholarship-Restr-Schol Offic | 230 |
| | | 220003 | ASU Schol Award-Departmntl Unrestr | 230 |
| | | 220004 | ASU Hickory Inaugural Schol Unrestr | 230 |
| | | 220239 | Sch-Fnd Graduate Sch | 230 |
| | | 220241 | Academic Excellence | 230 |
| | | 220255 | Plemmons Freshmen Scholarship | 230 |
| | | 220258 | Sch-Fnd-Chan Scholar | 230 |
| | | 220271 | Minority Sch Awards | 230 |
| | | 220275 | Music-Talent Award | 230 |
| | | 220298 | AES Transfer Scholarship | 230 |
| | | 220999 | ASU Foundation Scholarship Fund | 230 |
| | | 333225 | University Scholarships | 160 |
| 240ADM | Financial Aid Administrative Support | | | |
| 240ASD | Financial Aid Assistant Director | | | |
| 240COM | Financial Aid Compliance | | | |
| 240LSL | Financial Aid Loans & Scholarships | | | |
| 240SAD | Financial Aid Senior Assoc Director | | | |
| 240SCH | Financial Aid University Scholarship | | | |
| 240SDR | Financial Aid System Data Record Mg | | | |
| 240SSA | Fin Aid Student Serv Administration | | | |
| 240SSO | Financial Aid Student Serv Outreach | | | |
| 240TSI | Financial Aid Technology Systems In | | | |
| 240VAL | Financial Aid Verification & Appeal | | | |

9 Information Technology Service

900 Information Technology Service

90000 Information Technology Service

| | | | | |
|--------|--------------------------------|--------|--------------------------------|-----|
| 205400 | Information Technology Service | 104125 | Ss Computer Center | 102 |
| | | 105060 | Ext-Computer Center | 101 |
| | | 107130 | ITC Support Services | 152 |
| | | 107131 | IT Services - Hickory Campus | 152 |
| | | 107330 | Data Process Ac-152 | 152 |
| | | 107553 | Computer Network Srv | 152 |
| | | 107560 | Acad Computing Serv | 152 |
| | | 109260 | Info Tech Services | 170 |
| | | 109270 | IT Academic Tech | 170 |
| | | 227232 | AA-ITS | 152 |
| | | 227250 | CISCO Grad Research Internship | 152 |

| | | <u>FUND</u> | <u>FUND_DESC</u> | <u>PGM</u> |
|--------|-------------------------------------|-------------|--------------------------------|------------|
| 205400 | Information Technology Service | 332106 | Admin Aux Supp-ITS | 201 |
| | | 333170 | ITS-Ed & Tech | 152 |
| | | 333400 | Summer School Ed & Tech Fee | 102 |
| | | 333555 | Classroom Technology-Ed & Tech | 152 |
| | | 333556 | ITAT Ed & Tech | 152 |
| | | 336245 | Networking & VOIP Support | 217 |
| | | 336251 | ITS Support Center | 219 |
| | | 336611 | TSS Lab/Print Support | 219 |
| 205401 | Technology Support Services | | | |
| 2054AT | ITS Academic Technology | | | |
| 2054CS | ITS Copier Services | | | |
| 2054MS | ITS Mac Support | | | |
| 205ADM | ITS-Administration | | | |
| 205AMG | ITS Applications Managers | | | |
| 205CIO | ITS-Office of CIO | | | |
| 205CSC | Tech-Computer Support Center | | | |
| 205EAA | ITS-Enterprise Application Adminstr | | | |
| 205EDB | ITS Enterprise Database | | | |
| 205EFS | ITS-Financial Systems | | | |
| 205EMS | ITS - Student EMACS TCP | | | |
| 205ESS | ITS Student Systems | | | |
| 205IAM | ITS Identity & Access Management | | | |
| 205IES | ITS Enterprise Systems | | | |
| 205IMG | Infrastructure Managers | | | |
| 205ISM | ITS Support Managers | | | |
| 205ISR | ITS Infrastructure Architecture Eng | | | |
| 205LIN | ITS Linux Systems | | | |
| 205NTW | ITS Networking | | | |
| 205PMG | ITS-PMGO Projct Mgmt Govrn Outrch | | | |
| 205PMT | ITS-Project Management | | | |
| 205SEC | ITS-Security | | | |
| 205SOC | ITS Security Operations Center | | | |
| 205SRC | ITS Risk and Compliance | | | |
| 205SSB | ITS - Student Switchboard TCP | | | |
| 205TAV | Tech Supp Svcs-Classroom | | | |
| 205TCS | Tech Support Svcs-Consultants | | | |
| 205TDM | ITS Systems & Research Computing | | | |
| 205TEL | ITS Telecom | | | |
| 205THD | Technology Help Desk | | | |
| 205TSM | ITS Technology Support Serv Manager | | | |
| 205TSR | IT Manager Tech Support Reports | | | |
| 205WIN | ITS Windows Systems | | | |

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