

Organizations and Funds

Chart: A

Appalachian State University

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
1 Chancellor's Office				
100 Chancellor's Office				
<i>10000 Chancellor's Office</i>				
100000	Chancellor's Office	109020	Chancellor's Office	170
		109021	Hickory Campus Support - CH Office	170
		221838	Chancellor's Functns	170
		227045	ARDI App Regional Dev Institute	152
		227074	Chancellor's Expense Account	152
		227145	Chancellor's Fund for Excellence	152
		228577	F & A Heather Norris	152
		332104	Admin Aux Supp-CH Hickory Campus	170
170002	Chief Diversity Office	109070	Chief Diversity Officer	170
<i>10010 Board of Trustees</i>				
100100	Board of Trustees	109010	Board Of Trustees	170
		221856	Board of Trustees	170
120 Athletics Office				
<i>12000 Athletics Office</i>				
120000	Athletics Office	119000	Collegiate Athletics	209
		227280	Athletics Facilities Campaign	209
		227291	ASU Athletics Stadium Suites	209
		227457	ASU Foundation/Football Fund	209
		333230	Athletics - Application Fee	209
		338000	Athletics (Old GL)	209
		338001	Summer Athletic Fee Receipts	209
		338010	Athletics Administration	209
		338020	AAA General Receipts	209
		338045	Student Athlete Advisory Board	209
		338066	NEZ Team Store	209
		338210	Marketing & Promotions	209
		338296	AAA-Academics	209
		338510	Athletics Compliance	209
		990075	Athletics Agency Fund	209
12000B	Athletic Center			
12000E	Athletics Administration			
12000M	Athletics Marketing			
12000S	Athletics Support			
12000T	Athletics Track			
12000W	Athletics Wrestling			
120010	Special Projects	338015	Equipment	209
		338025	Post Season	209
		338030	Sports Medicine	209
		338060	Athletics Concessions	209
		338065	Athletics Merchandise	209
		338070	Football Strength & Conditioning	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
120010	Special Projects	338075	Football Nutrition	209
		338080	Olympic Sport-Strngth & Cnditioning	209
		338085	Olympic Sports Nutrition	209
		338095	Football Bowl Activity	209
		338100	Football Championship Game	209
		338110	Sports Productions	209
		338298	Game Operations	209
		338299	Facilities	209
		338350	Ticket Office	209
		338360	Strategic Communications	209
		338790	Capital Projects	209
1200AS	Athl Appalachian Sports Network			
1200AT	Athletics Dir Athletic Trainin			
1200BB	Athletics Baseball			
1200BO	Athletics Business Office			
1200DD	Athltcs Director of Development			
1200EQ	Athletics Equipment Manager			
1200FB	Athletics Football			
1200FE	Athletic Facilities Enhancement			
1200FH	Athletics Field Hockey			
1200FV	Athletics Football Video			
1200GO	Athletics Game Ops			
1200IR	Athletics-Internal Relations			
1200MB	Athletics Men's Basketball			
1200SB	Athletics Soft Ball			
1200SC	Athletics Strength Conditioning			
1200SI	Athletics Sports Information			
1200SL	Athletics-Student Life			
1200SP	Athletics Sports			
1200SS	Athletics Support Staff			
1200TM	Athletics Ticket Manager			
1200VB	Athletics Volleyball			
1200WB	Athletics Women's Basketball			
1200WS	Athletics Women's Soccer			
120OYS	Athletics Olympic Sports			
120TAC	Athletics Track Assistant Coaches			
55012Y	University Advancement-Athletics			
<i>12005 Football</i>				
120050	Football	338090	AAA Football Operatg	209
		338370	Football Receipts	209
		338450	Endzone Club	209
		338455	Endzone Loge	209
		338460	Athletic Club	209
		338465	Athletic Suites	209
		338820	Aux Football	209
<i>12010 Basketball</i>				
120101	Men's Basketball	338120	AAA Men'S Bsktbl Opr	209
		338380	MBB Receipts	209
		338710	Aux Mtneer Bsktbl	209
120102	Women's Basketball	338290	AAA Womn'S Bsktbl	209
		338410	AAA Wmns Bsktbl Rect	209

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
120102	Women's Basketball	338700	Aux Lady Apps Bsktbl	209
<i>12015 Wrestling</i>				
120150	Wrestling	338150	AAA Wrestling	209
		338415	Wrestling Receipts	209
		338730	Aux Wrestling	209
<i>12020 Baseball</i>				
120201	Men's Baseball	338160	AAA Baseball	209
		338420	Baseball Receipts	209
		338720	Aux Baseball	209
120202	Women's Softball	338235	Women'S Softball	209
		338871	Aux Softball	209
<i>12025 Tennis</i>				
120251	Men's Tennis			
120252	Women's Tennis	338260	AAA Women'S Tennis	209
		338770	Aux Women'S Tennis	209
<i>12030 Golf</i>				
120301	Men's Golf	338180	AAA Men'S Golf	209
		338870	Aux Mens Golf	209
120302	Women's Golf	338300	AAA Women'S Golf	209
		338873	Aux Women's Golf	209
<i>12035 Soccer</i>				
120351	Men's Soccer			
120352	Women's Soccer	338205	AAA Women'S Soccer	209
		338850	Aux Women'S Soccer	209
<i>12040 Track</i>				
120401	Men's Track	338220	AAA Men'S Track/Cc	209
		338800	Aux Track	209
120402	Women's Track	338330	AAA Women Trk/Cc	209
		338860	Aux W Track	209
<i>12045 Volleyball</i>				
120452	Women's Volleyball	338270	AAA Women'S Vollybll	209
		338412	Volleyball Receipts	209
		338840	Aux Volleyball	209
<i>12050 Field Hockey</i>				
120502	Women's Field Hockey	338280	AAA Womn'S Fld Hocky	209
		338740	Aux Field Hockey	209
<i>12065 Cheerleaders</i>				
120650	Cheerleaders	338050	AAA Cheerleaders	209
		338780	Aux Cheerleaders	209
<i>55500 Senior Assoc Athletics Director</i>				
5550DV	Yosef Development Athletics Univ Ad			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>55501 Yosef Club</i>				
550DAD	Development Asst Athletics Director			
555010	Yosef Club	227565	End Yosef Club	209
555DAG	Director Annual Giving Athletics			
170 VC EASI				
<i>17000 VC EASI</i>				
170000	VC EASI	109050	VC EASI	170
170001	Sm Bus Tech Dev Center	106205	Sm Bus Tech Dev Ctr	142
		557670	SBTDC BPM 2024-2025 Federal Funding	142
<i>17010 The Office of Human Resources</i>				
170100	The Office of Human Resources	109110	The Office of Human Resources	170
		109115	HR Background Checks	170
		109120	Human Resource Train	170
		221834	Personnel Functions	170
		226104	Upps Clearg-Personnl	170
		227210	Human Resource Services	152
		227217	Black Faculty & Staff Association	152
		227237	APP Unidos	152
		227600	The Staff Fund	152
		332110	Admin Aux Supp-Human Resources	170
		776500	Faculty/Staff Loans	170
17010A	HRS Administration			
17010B	HRS Benefits			
17010C	HRS-Classification & Compensation			
17010E	HRS Relocation & Engagement			
17010L	HRS-Development			
17010R	HRS Recruitment			
<i>17049 Holmes Convocation Center</i>				
170490	Holmes Convocation Center	109315	Convocation Ctr Adm	170
		332122	Admin Aux Supp-Holmes Center	201
		335200	Convocation Ctr Oper	219
		335205	Holmes Center Sponsorship Funds	219
		335210	Convocation Ct Maint	219
<i>17060 New River Light and Power Co</i>				
170600	New River Light and Power Co	220269	Sch-End New River	230
		339000	New River Lt-Pwr	227
		339010	NRLP Invest Acct	219
		339020	NRL&P Payroll Fund	227
<i>41000 Facilities Operation Administration</i>				
410000	Facilities Operation Administration	110300	FO - Acad Bldg/Ground	180
		110310	Facilities Administration	180
		110315	Energy Savings Carry Forward	180
		110316	Facilities Revenue	180
		110317	Facilities Contra Revenue	180
		110320	Preventive Maintenanc	180

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
410000	Facilities Operation Administration	110321	Control Systems	180
		110322	HVAC Systems	180
		110323	Roof Systems	180
		110324	Zone Maintenance	180
		110325	Lock Systems	180
		110326	Paint Systems	180
		110340	Carpentry Shop	180
		110345	Masonry Shop	180
		110358	Recycling-Fac Operations	180
		110370	Mechanical Engineerng	180
		110390	Chancellor'S Home	180
		110500	Facilities Absorbed	180
		110510	Facilities Warehouse Inv	180
		110511	Facilities Billable Requests	180
		110512	Lockshop Inventory Purchases	180
		110528	Facilities Reserve	180
		332135	Admin Aux Supp-Facilities Operation	180
		332136	Admin Aux Supp-Facil Oper (Hickory)	180
		335146	Facilities Mgmt Activities/Oper	180
		557656	Hickory EV Charging Stations	142
		990106	NCAPPA Conference	170
41000H	HVAC			
41000K	Carpentry Shop			
41000M	Paint Shop			
41000P	Masonry Shop			
41000R	Mechanical Engineering			
41000S	Secondary Electrical			
41000W	Lockshop			
41000Z	Zone Maintenance			
4100HC	Facilities Operations-HVAC Controls			
4100PM	Physical Plant-Prev Maintenance			
<i>41010 Steam Systems</i>				
410100	Steam Systems	110365	Electrical Engineerng	180
		335140	ASU Util Sys Revnu F	217
		335141	District Energy System	217
<i>41011 Facilities Managemt Administration</i>				
170200	University Sustainability	110590	University Sustainability	180
		110591	Energy Management	180
		227181	Appalachian Energy Summit	152
		227200	Sustainability Pgrm	152
		227314	KHH Solar Lab Modernization	152
		227335	Food Pantry	152
		227436	Innovation District Fund	152
		227458	Commercial Carbon Offsets Fund	152
		227616	Fdn-Food Pantry	152
		335145	Office of Sustainability Operations	217
17020B	Univ Sustnabty Student Outreach Dir			
17020C	Unv Sustainblty FoodHub Purch STARS			
410110	Facilities Managemt Administration	110311	Facilities Managemt Administration	180

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>41020 Water Systems</i>				
410200	Water Systems	110380	Water System	180
<i>41030 Motor Pool</i>				
410300	Motor Pool	109500	Motor Pool	170
		336000	Motor Pool Srvc Shop	211
		336010	Motor Pool Rent Dept	211
		336016	Motor Pool Rentals	211
		336017	Wheelchair Accessible Activity Bus	211
<i>41040 Design and Construction</i>				
410400	Design and Construction	110530	Design and Construction	180
<i>41050 Landscape Services</i>				
410500	Landscape Services	110360	Phy Plant Landscape	180
		110361	Landscape Support Services	180
<i>41060 Environmental Services</i>				
410600	Environmental Services	110350	Environmental Services	180
		110351	Environmental Services Support	180
<i>41070 Facilities Work Order</i>				
410700	Facilities Work Orders	110520	Facilities Workorder Costs	180
<i>41080 Hickory Campus Support - Fac Oper</i>				
410800	Hickory Campus Support - Fac Oper	110355	Hickory Campus Support - Fac Operat	180
<i>41090 Real Estate Transactions - Fac Mgmt</i>				
410900	Real Estate Transactions - Fac Mgmt	335147	Real Estate/Properties Office	180
<i>43000 Public Safety & Risk Management</i>				
430000	Public Safety & Risk Management	110575	Public Safety & Risk Management	180
<i>43040 Environmntl Hlth, Sfty & Emer Mgmt</i>				
430400	Environmntl Hlth, Sfty & Emer Mgmt	110560	Environmntl Hlth, Sfty & Emer Mgmt	180
		227419	Restricted General Fund	152
		228982	IRSP-Env Hlth/Safety/Emergency	152
			Mgmt	
		336227	Campus Safety and Preparedness	219
			Fund	
		336267	Mountaineer Medics	219
		550650	Hurricane Helene 24 -FEMA PA	170
4304IH	Industrial Hygiene EHSEM			
4304MM	Mountaineer Medics EHS&EM			
<i>43050 App State Police</i>				
430500	App State Police	109338	Univ Police Reserve	170
		110570	App State Police	180
		110571	App State Police Academy	180
		110572	Hickory Campus Police Charges	180
		227398	Police Development Program	152
		227658	K-9 Program - Police Dept	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
430500	App State Police	332801	Campus Security Fee AppState Police	201
		336215	App State Police	219
		336216	Safe Ride Transportation Fund	219
		336220	Univ Police Drug Fund	219
4305AC	App State Police Squad A & C			
4305AS	App State Polce Auxiliary Supprt TCP			
4305BD	App State Police Squad B & D			
4305PD	App State Police-Patrol Division			
4305PS	App State Police Property Security			
4305UP	TCP App State Police Academy			
<i>54000 University Communications</i>				
540000	University Communications	109650	Office of University Communications	170
		109651	Univ Comm - Hickory Campus	170
		227287	Appalachian Today Magazine	152
		227568	Univ Communications-Operations	152
		332121	Admin Aux Supp-Univ Communications	201
54000M	University Communications Marketing			
54000P	University Communication-Production			
54000W	University Commuications - Writers			
5400TS	Univ Comm Technology Support			
540UMC	Univ Comm Marketing Communications			
<i>54030 Dir Arts & Cultural Programs</i>				
540300	Dir-Arts & Cultural Programs	107525	OCAP-Schaefer Center Operating	152
		227143	Performing Arts Sponsorships	152
		227500	Arts Engagement Fund	152
		227609	AAS Fundraising Income	152
		228647	F&A- Denise Ringler	152
		228983	IRSP-Arts & Cultural Pgms	152
		334140	Performing Arts Seri	207
		334150	Arts Engage Student Activities Fee	207
540310	Cultural Affairs-Aud Mgnt	334143	Other Ticket Revenue	207
5404AC	Office of Arts & Cultural Prog			
<i>54040 Turchin Center for the Visual Arts</i>				
5006TC	TCVA Curator			
540400	Turchin Center for the Visual Arts	107528	Turchin Ctr-Operatin	152
		227118	Turchin Center for the Visual Arts	152
		227150	Petschauer Permanent Collection Fun	152
		227274	Turchin Center Mobile Outreach	152
		227284	Center for Cartoon Studies: 10 Yrs	152
		227365	Fletcher Foundation Supports TCVA	152
		227382	H.G. Jones Endow-Turchin Center	152
		227470	Tina Silverstein Current Opp Fund	152
		227499	Christine Petti Opportunity Fund	152
		227538	Turchin Center Special Fund	152
		227540	Fnd-Artine Artinian	152
		227594	Turchin Ctr- Halpert	152
		227602	Rosen Sculpture Program	152
		227754	Petti Opportunity End Fund	152
		227911	TCVA Program	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
540400	Turchin Center for the Visual Arts	334090	Turchin Ctr Std Fee	207
		336633	Turchin Center Gift Shop	219
540AED	Arts Education & Outreach A & C P			
540MPR	Marketing & Public Relations A&CP			
540WEB	University Communications - Web			
<i>54050 Creative Services</i>				
500CMN	Creative Services-Communications			
540500	Creative Services	227587	University Communications	152
		336219	Creative Services	219
<i>54080 Donor Engagement & Univ Events</i>				
170400	Grandview Catering & Events	332305	Grandview Catering	203
		332355	Grandview Catering UBI	203
		332356	Grandview Event Space	203
		332357	Grandview Event Space UBI	203
		332358	Grandview Catering - Hickory	203
540800	Donor Engagement & Univ Events	108450	Univ Events Commencement	160
		109025	University Events	170
		109026	AV Services	170
		227117	Events and Services	152
		227215	Graduation/Commencement	152
		332123	Admin Aux Supp-Univ Events	152
		332326	Mountaineer AV Receipts	203
5408DS	Office of Donor Engagment			
5408MA	DE&UE Mountaineer Aud Vis Productio			
<i>71000 Staff Senate</i>				
710000	Staff Senate	109130	Staff Senate	170
		227202	AppKIDS	152
		990152	AppKIDS-Kindness in Donations & Svc	142
		990155	Staff Senate Assoc Scholarship	142
		990158	Staff Senate-Rec Sp	170

2 Provost & Exec VC-Academic Affairs

200 Provost & Exec VC-Academic Affairs

20000 Provost & Exec VC-Academic Affairs

200000	Provost & Exec VC-Academic Affairs	101400	VC Acad Aff-101 Resv	101
		101401	AA - Hickory Campus	101
		101402	AA Salary Reserve Program 101	101
		101470	Instruction-Dept Rs	101
		104121	Summer Sessions Programming	101
		105045	Dist Ed/New Facil	101
		106550	Acad Aff-Rsvs 142	142
		107004	Salary Reserve Program 152	152
		107550	VC Acad Affairs-Res	152
		107555	Ac Af Prospct Fac Tr	152
		108103	Acad Aff-Rsvs 160	160
		109200	Acad Aff Operating	170
		109201	AA Constit Requests	170
		109202	AA Salary Reserve Program 170	170
		227025	Duncan Fam Fund for Outst Teach Pro	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
200000	Provost & Exec VC-Academic Affairs	227160	Academic Affairs Development	152
		227216	AA-A&S	152
		227218	AA-Business	152
		227219	AA-Council of Chairs	152
		227221	AA-Education	152
		227223	AA-Faculty Senate	152
		227224	AA-Fine & Applied Arts	152
		227225	AA-Graduate School	152
		227226	AA-Humanities Program	152
		227227	AA-Music	152
		227229	AA-NCCET	152
		227230	AA-Vice Provost Resource Mgt	152
		227233	AA-Vice Provost for Faculty Affairs	152
		227235	AA-College of Health Sciences	152
		227236	AA-Honors College	152
		227238	AA-VP Research	152
		227293	Alliance Partnership	152
		227330	Foundation Travel Study Grant 24-25	152
		227507	Acad Aff-Relocation	152
		227730	Fnd-Teaching Awards	152
		228472	F & A Provost & Exec VC-Academic Af	152
		228700	F&A - Mike Mayfield	152
		228936	F&A - Academic Affairs	152
		333100	Academic Affairs-Ed & Tech	152
		333101	AA E&T Reserves	152
		333300	Acad Aff-Grad Application Fee	160
		333701	PKH-Academic Affairs	101
		333721	PKH-Academic Affairs E&T Fees	101
		557092	Mountain to Sea NC LSAMP	110
		557657	Penn Resilience Program	142
		557673	Digital Transformation	152
200001	Hickory Campus	332101	Admin Aux Supp-AA Hickory Campus	101
		333104	Academic Affairs-Ed & Tech Hickory	152
2000CB	Acad Af Contracting & Budgeting			
2000FA	Faculty Affairs - Vice Provost			
200APD	Academic Program Development & Stra			
201100	Summer Sessions & Prof Development	104100	Summer Sessions-Acad	101
		104101	Summer Sessions - ASO	101
		104120	Summer Session-Offic	101
203000	203000 - 203999 Do not Use			

201 Vice Provost-Acad Prog Dev & Strat

20120 ASU Greater Hickory Partnership

201200	ASU Greater Hickory Partnership	105040	ASU Exten Ed & Off of State Auth	101
		105070	ASU Extension Ed CVCC	101
		105078	NC Center for Eng Technologies (CT)	101
		106400	NC Center for Eng Technologies (CT)	142
		227079	NCCET CURRENT FUND	152
		227135	NCCET	152
		228990	IRSP-NCCCET/Grtr Hckry Prtnrshp	152
20120H	NC Center for Engineering Tech			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
20130 Quality Enhancement Program				
205350	Quality Enhancement Program	107212	QEP State Fund	152
		227239	AA-QEP	152
28000 Cratis D. Williams Sch of Grad Stds				
280000	Cratis D. Williams Sch of Grad Stds	101430	Faculty Research	101
		104122	Grad School Summer Sessions	101
		106010	Research By Faculty	110
		107230	Grad Sch-Deans Ofc	152
		220277	Impact Grad Scholarship	230
		227004	Fdn-100 Scholars	152
		227138	Grad Student Assoc Research	152
		227413	Harkrader Faculty Research Awards	152
		227562	Fnd Wach Fac Award	152
		227818	Enhancing Grad Student Experience	152
		227820	Lovill Grad Studies	152
		227821	Hubbard Adv Council	152
		227953	Graduate School Inc	152
		227973	Fdn-Zigli Grad Rsrh	152
		227979	Domer Grad Endow	152
		228992	F&A - Graduate School	152
		333305	Grad School-Grad Application Fee	160
		336007	Grad Student Support Svcs & Events	219
		336094	Grad Student Assoc Senate-GSAS	219
		990074	Alpha Epsilon Lambda	152
		990135	Graduate Student Assoc Senate	152
202 University College				
20200 University College				
202000	University College	101480	University Documentary Services	101
		102700	University College	101
		104266	University College-Summer Fund	101
		107211	UC - Hickory Campus	152
		107310	Wilson Scholars Program	152
		107326	Freshman Interest Gr	152
		221860	Innovation Scholar Grants	152
		227134	Univ. Forum Lecture Series	152
		227137	Univ. College Fund	152
		227231	AA-University College	152
		227572	Natl Comp Scholarship Prog	152
		227866	Fnd Joan Vail Dis Lt	152
		228987	IRSP-University College	152
		333155	University College-Ed & Tech	152
		333539	Univ Documntry&Film Srvcs-Ed & Tech	152
20211 UC Educational Experience				
202100	Advising	102800	Advising 101	101
		107460	Advising 152	152
		336890	Orientation Phase I	219
202111	UC Educational Experience			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
202175	Common Reading	227986	Two Dutch/Summer Read	152
		336891	Common Reading	219
202190	General Education	102810	General Education	101
		224502	First Year Seminar Royalties	152
		227783	Freshman Advocate	152
		227892	First Year Seminar	152
		227933	Durham Endowment	152
		227980	Brantz Endowment	152
		336344	First Year Seminar Meals	219
202300	Office Of Student Research	107427	Office of Student Research	152
		227278	Office of Student Research Fund	152
		228974	IRSP-Office of Student Research	152
		333165	Univ Col-Off of Std Rsrch-Ed & Tech	152
202750	Writing Across the Curriculum	102770	Writing Across the Curriculum	101
202UCA	University College Advising			
<i>20212 Student Learning Center</i>				
20212A	Academic Services for Athletes			
20212T	SLC - Tutoring Services			
2021SM	Acad Ser Athltes Administrative Ser			
202ACC	ACCESS Program UC Student Access			
202ASU	As-U-R UC Student Success			
202PAC	Student Learning Ctr - PAC Program			
202SSS	TRIO Student Support Serv UC Std S			
<i>20223 UC - Student Success</i>				
202120	Student Learning Center	102530	Student Learning	101
		107465	Student Learnig Center	152
		107466	SLC Tutorial Services	152
		107467	SLC Peer Academic Coaching	152
		107468	Student Learning Ctr Hickory Campus	152
		220236	SS-Study Abroad Scholarship	230
		220237	Student Support Serv	230
		227272	SLC Fund	152
		227328	Appalachian Access Program Support	152
		227428	Academic Services for Athletes	152
		227441	David and Bobbi Taylor Endowment	152
		228701	F & A - Cathia Silver	152
		550561	Student Support Services 20-25	152
2021LT	Stude Learn Ctr - UTS Lead Tutoring			
202210	Testing Center	108100	Testing Services	160
202230	UC - Student Success	107473	UC - Student Success	152
		224400	Royalties-College Success Seminar	152
		227282	ACCESS Fund for Student Support	152
		227283	Student Support Services	152
		227303	As-U-R Program Support Fund	152
		228930	IRSP-SSS	152
202700	University Writing Center	102760	University Writing Center	101
		107222	University Writing Center	152
		227479	Writing Center Support Fund	152
		333160	Univ College-Writing Ctr-Ed & Tech	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
30500 Career Development				
305000	Career Development	108260	Career Development	160
		108320	Optimizing Advsnng for Stdnt Success	160
		227306	EnterpriseHoldingCareerDevelSupport	152
		227656	SECU Internship Program	152
		227988	Career Development Tech Center	152
		334260	Career Development Sponsorships	207
		334280	Job Location/Dev	207
		334290	CDC Receipt Fund	207
		334316	Career Development Student Fee Fund	207
305020	Employment Services			
3050AD	Career Dev Asso Dir Career Coaches			
3050SE	Career Dev Ast Dir Student Employmt			
305ADC	Career Developmt Associate Director			
305ERM	Car Dev Asc Dir Emp Relation Market			

205 Vice Provost - Faculty Affairs

20500 Snr Assoc VC-Academic Affairs

205000	Senior Assoc VC-Acad Affairs	227879	Academic Aff Hold Ac	152
205250	Ctr for Excel in Tch & Lrn CETLSS	105055	DE Excellence in Teaching & LSS	101
		107210	Excellence in Teaching & LSS (Oper)	152
		107260	Excellence in Teaching & LSS	152
		227815	Fnd Lackey Academic	152
		227915	Fnd-Fac Dev Inc Fund	152
		228676	F&A- Brian MacHarg	152
		228902	F&A Civic Engagement	152
		228909	F&A - Faculty and Academic Dev	152

210 Institutional Research & Planning

21000 Institutional Research & Planning

210000	Institutional Research & Planning	107240	Inst/Resrch/Planning	152
		108310	Assessment	160
21000A	Long Range Planning			
21000B	IRAP - Assessment			
2100SA	IRAP Strategic Analytics & IR			
2100SM	IRAP - Semi Monthly Employees			

212 Inst for Health & Human Services

21210 Appalachian Family Innovations

212100	Appalachian Family Innovations			
--------	--------------------------------	--	--	--

215 Office of International Programs

21500 Office of International Programs

201241	CCS/Faculty-led Programs	336021	Costa Rica IND/ART	219
		336035	Madagascar CHS	219
		336036	Guatemala HON	219
		336040	UK SAA	219

		FUND	FUND_DESC	PGM
201241	CCS/Faculty-led Programs	336042	Jamaica GHY/PLN	219
		336043	Education Abroad Progm Contingency	219
		336045	Greece PSY	219
		336046	Spain MCL	219
		336065	Ethiopia CHS	219
		336090	Netherlands COM	219
		336095	Costa Rica COB	219
		336105	Costa Rica SD/BIO	219
		336110	Zimbabwe VTN	219
		336115	UK HON	219
		336183	Austria/Germany/Czech BSC	219
		336195	Bermuda FIN	219
		336202	Belize BIO	219
		336265	England ENG	219
		336272	Mediterranean COM	219
		336275	France - Italy P&R	219
		336285	Germany LLC	219
		336295	Iceland GLY	219
		336323	Western Europe SOC/HIS	219
		336361	Finland & Estonia BUS	219
		336452	Scotland HE/LDS	219
		336475	Italy TED	219
		336565	Italy GLY	219
		336574	Austria ART/LLC/MUS/HON	219
		336616	Prague ID (Czech Republic)	219
		336655	England FIN	219
		336663	England GJS	219
		336675	Holland Fellows	219
		336702	Germany HPC	219
		336731	Ghana SD	219
		336736	Spain Art	219
		336745	Brazil COB	219
		336815	France FIN-MKT	219
		336820	Scotland BUS	219
		336855	Japan COB	219
		336874	UK THR	219
		336875	Peru GHY	219
		336915	Central Europe COM	219
		336940	Bermuda GLY	219
		336945	Spain LLC	219
		336974	Dominican Republic LLC	219
		336982	Chile Ind	219
215000	Office of International Programs	101320	International Prog	101
		104260	Intern'TI Program-Ss	101
		107115	AVCFO Int'l Programs	152
		107120	Education Abroad Programs	152
		108240	Int'l Students & Scholars Programs	160
		220222	Landon Hill Study Abroad Meml Schol	230
		225501	Int'l Programs C&G Residuals	152
		225506	Int'l Pgms C&G Resid-Scholarships	152
		227213	International Appalachian INTAPP	152
		227496	Exchange Program - Mexico	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
215000	Office of International Programs	227497	International Ed and Development	152
		227752	Freeman East Asia Int Program Fd	152
		227895	Fnd-Int'L Ed Income	152
		228585	F & A Christina Faupel	152
		228965	IRSP-International Ed & Dev	152
		336001	intern'l Prog Trave/Overseas STD	219
		336009	ASU Full Exchanges	219
		336011	International Self-Sustaining Pgm	219
		336012	Nepal Honors/GHY	219
		336013	Japan & Taiwan ART	219
		336019	Education Abroad Insurance	219
		336020	South Africa CJ	219
		336026	Spain BUS	219
		336029	ASU Partial Exchanges	219
		336030	Austria/Germany STBE	219
		336041	Spain COM	219
		336060	England COM/PR	219
		336070	Japan REL/HIS	219
		336079	ISEP Exchange Pgms	219
		336080	Ireland GLS/HON	219
		336088	Grant Resource Fund	219
		336089	Direct Enrollment Study Abroad	219
		336155	Insurance for Int'l Travel	219
		336699	Intl Studies Dev	219
		336892	INTAPP Fundraising/Events	219
		336897	International Student Services	219
		336976	COP ECO	219
		336992	Int'l Students & Scholars Ins Fund	219
		559125	2022 Mandela Washington Fellowship	401

226 Faculty Senate

22600 Faculty Senate

226000	Faculty Senate	107220	Faculty Senate	152
--------	----------------	--------	----------------	-----

230 Res Inst Energy, Environ & Economic

23000 Res Inst Energy, Environ & Economic

230000	Res Inst Energy, Environ & Economic	107570	Res Inst Energy, Envir & Econ	152
		225535	RIEEE C&G Residuals	152
		225549	C & G Residuals Rall	152
		227190	Solar Energy Fund	152
		227247	App Greenhouse Gas Offset Fund	152
		227315	Solar Transportation Lab	152
		227316	App Roots Solar Education Garden	152
		227317	App Route Solar System	152
		227353	Solar Energy-Energy Ext Service	152
		227360	Renewable Energy Fund	152
		227392	AT&T Climate Resiliency Community	152
		227692	ASU Solar Vehicle Team	152
		227736	RIEEE Impact Fund	152
		227829	Mountain Climate Research & Edu	152
		227833	ASU Solar Vehicle Team	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
230000	Res Inst Energy, Environ & Economic	228498	F & A - RIEEEE - PI's	152
		228598	F & A Grace Plummer	152
		228973	IRSP-RIEEE	152
		336172	RIEEE Research Enhancement Programs	219
		336174	RIEEE Facilitation Services Fund	219
		552189	Applying a System Thinking Approach	110
		552198	Carbon Additionality and Leakage	110
		552199	Forest Carbon Programs in US South	110
		552216	Revegetation Assistance Program	110
		552584	Revegetation Assistance Programs	110
		553547	CAREER:The Geography of Mental Hlth	110
		553556	Collaborative: RUI-Aerosol Uptake	110
		553561	RUI: Frontal Ablation Processes	110
		553564	Mental Health Implication	110
		555007	Near-Real-Time Monitoring	110
		557615	Science and Technology Centers	110
		557652	Advancing Environmental Justice	142
		557680	AOR WNC R3 Workshop	142
		559298	AccelNet Implementation	142
		559457	Mapping Trees in Future Climates	110
		559470	INFRAMES Supplement 2023	110
		559503	DSFAS: Agroforestry	110
		559902	Social and Economic Impact	110

231 CERPA

23100 CERPA

231000	CERPA	225505	CERPA C&G Residuals	152
		227259	CERPA Fdn Fund	152
		228969	IRSP-CERPA	152
		555012	Govrng Deep Diff during X's Crisis	110
		557055	Measuring the Socioeconomic Benefit	110
		557647	NC Retail Merchants Assoc.	110
		557650	Economic Impact of North Carolina's	110
		559505	AOR Accelerating Outdoors: Outdoor	142

232 ASU Energy Center

23200 ASU Energy Center

232000	ASU Energy Center	106019	AEC NC Collab Partnership	110
		106500	ASU Energy Center	142
		106501	AEC State Receipt Supported	142
		225517	ENERGY Ctr C&G Residuals	152
		225565	C&G Resid-Sohad Abu-Elzait	152
		227613	App Energy Ctr Dev	152
		228528	F&A- Janet Miller	152
		228576	F & A Jamie Russell	152
		228655	F&A- Hei-Young Kim	152
		228678	F&A-Charles Perry	152
		228710	F & A - G. Marland	152
		228967	IRSP-Energy Center	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
232000	ASU Energy Center	336617	AEC Services & Extension	219
		336646	AEC Workshops	152
		336962	AEC EcoComplex Facilities Fund	219
		557046	STEPs4GROWTH NC Clean Energy	142
		557661	Slaughterhouse Waste-to-Nutrient	110
		559479	Topobathymetrick LiDAR Map	110
		559522	Met Tower Wind Energy Assessment	110
		559552	Integrated Sustainable Technologies	110
232001	Yo-Mart Solar Decathlon Materials			

233 SAEREC

23300 SAEREC

233000	SAEREC	225516	SAEREC C&G Residuals	152
		227148	Southern Appalachian Environmental	152
		228988	IRSP-SAEREC	152
		553566	Terrestrial Food Webs	110
		557676	Surveillance of Ixodes Scapularis	142

240 AVC for Enrollment Management

24040 Transfer Admissions & Engagement

2404TE	Trn Adm Eng - Transfer Transtion En			
--------	-------------------------------------	--	--	--

245 Honors College

24500 Honors College

245000	Honors College	102710	Honors	101
		104345	Honors College-Summer Sessions	101
		107470	Univ Honors Program	152
		220248	Honors College Research	230
		227121	(Heltzer) Honors College Fund	152
		227753	Heather Smith Brown Endowment	152
		227865	Fnd Scholars Prog	152
		228582	F & A Vicky Klima	152
		228916	F&A-Honors College	152
		333549	Honors College-Ed & Tech	152

250 College of Arts and Sciences

25000 College of Arts and Sciences

250000	College of Arts and Sciences	101600	Dean Col Art/Sci 101	101
		101601	CAS - Hickory Campus	101
		101615	Vivarium	101
		101625	Arts & Sciences Machine Shop	101
		101635	Electron Micro Facil	101
		104210	Col Arts/Sciences Ss	101
		104770	AppELS Institute	103
		105113	Ext. College of Arts/Sci	101
		107430	Dean Col Arts/Sci	152
		107433	CAS Misc Fund	152
		107435	Humanities Program	152
		227009	Fdn-Sink Out Sch Awd	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250000	College of Arts and Sciences	227010	Fdn-Strickland Award	152
		227174	A&S Dean's Teach Enh Fund	152
		227177	Billy & Del Hunt Helton Fac	152
		227300	Cas Dean's Stud Invol Research	152
		227327	Humanities Council Funds	152
		227350	Frank Student/Faculty Excellence	152
		227420	Frank Fund for Arts & Sciences	152
		227421	Hege Endowment/College of Arts&Sci	152
		227431	Sikes Memorial Endowment	152
		227516	Bill Morgan Symposm	152
		227520	Student & Faculty Excellence Annual	152
		227543	Alliance for Teaching Science	152
		227545	Col Arts/Sci Income	152
		227659	College of Arts&Sciences Deans Fund	152
		228507	F&A - Guichuan Hou	152
		228728	F & A - Atomic & Optical Physics	152
		228924	Irsp-A&S	152
		228984	F&A - Neva Specht	152
		333105	Arts & Sciences-Ed & Tech	152
		333518	Vivarium E&T	152
		333521	A&S Microscopy Facility-Ed & Tech	152
		333711	PKH-College of Arts and Sciences	101
		336624	Vivarium Care Facility	219
		336626	Electron Microscopy Facility	219
<i>25001 AppELS Institute</i>				
250010	AppELS Institute	101651	AppELS Program	101
		333106	ApppELS Institute (E&T)	152
		336667	AppELS Institute	219
<i>25005 Anthropology</i>				
250050	Anthropology	101780	Anthropology	101
		104250	Anthropolgy-Summer Session	101
		105520	Anthropology	101
		225502	Larry Kimble C&G Residuals	152
		225550	C&G Residuals-Dana Powell, Anthro	152
		227255	Cheryl Claassen Research Enhancemen	152
		227996	Fnd Dept Of Anthropg	152
		228521	F&A - Cameron Gokee	152
		228565	F & A Marc Kissel	152
		228579	F & A Alice Wright	152
		228935	IRSP-ANTHR	152
		333538	A&S Anthropology-Ed & Tech	152
		336809	Anthropology Activity Fund	219
		552581	AOR Archaeological Survey & Testing	142
		559434	Concepts as a Dynamic Assemblage	110
<i>25010 Biology</i>				
250100	Biology	101630	Biology	101
		102232	Kannapolis Project	101
		104255	Biology-Summer Session	101
		105540	Biology Serv Acct	101

		FUND	FUND_DESC	PGM
250100	Biology	224505	Royalties - Biology Dept.	152
		225508	NCRC C&G Residuals	152
		225523	Biology C & G Residuals	152
		225528	Gangloff C&G Residuals	152
		225547	C & G Residuals Murrell	152
		227007	Fdn-App Nature Pres	152
		227102	Carpenter Endow for the Herbarium	152
		227103	Payne Endow for the Botany Lab	152
		227354	Estep Laboratory-Plant Conservation	152
		227908	Grad Travel-Biology	152
		227976	Biology Endowment	152
		227995	Fnd-Envir/Wildlife	152
		227997	Fnd Dept Of Biology	152
		228265	URC Grant - Ashley Adam	110
		228275	URC - TOdd Stincic	110
		228286	URC-Andrew Bellemer	110
		228303	URC-Chi-Wei Chen	110
		228418	URC Grant-Lynn Siefferman	110
		228497	F & A - Crystal West	152
		228508	F&A - Andrew Bellemer	152
		228509	F&A - Ted Zerucha	152
		228518	F&A John Davenport	152
		228520	F&A - Cara Fiore	152
		228533	F&A - Steve Seagle	152
		228545	F & A - Clare Chialvo	152
		228552	F & A - Matthew Estep	152
		228587	F & A Ava Udvadia	152
		228705	F & A - M. Gangloff	152
		228716	F & A - Howard Neufeld	152
		228736	F & A - Robert Creed	152
		228737	F & A- Bleich	152
		228741	F & A - Jennifer Geib	152
		228749	F & A - Ece Karatan	152
		228755	F & A - M. Madritch	152
		228758	F & A - Z. Murrell	152
		228764	F & A - L. Siefferman	152
		228770	F & A - S. Tuberty	152
		228784	F & A - M. Ahmed	152
		228925	Irsp-Biology	152
		228978	IRSP-Nieman	152
		229032	NC Research Campus Fund	110
		333537	A&S Biology-Ed & Tech	152
		336059	NCRC Fitness Testing	219
		336069	MadLab Nutrient Analysis	219
		336182	Biology Dept Seminar Series	219
		336351	Frshmn Biolog-Tutorl	219
		336352	Gen Biology Curriclm	219
		336532	Biology Greenhouse	219
		552205	Macromia Margarita	110
		552209	Axon Regeneration	110
		552211	Documenting Liatris Helleri	110
		552217	Partnership:Soil Biotic Communities	110

		FUND	FUND_DESC	PGM
250100	Biology	552585	Examng Estogenic Reg of OX Neurons	110
		553535	Influence of Sponge Metabolism	110
		553549	NSF RCN UBE: CUNEL	110
		553554	Impacts of Evolutionary Novelty	110
		557043	Continued App Waste Water Testing	110
		557669	Gut Microbiome in Dementia	110
		559321	Immune Dysfunction in Athlete	110
		559326	Toxin Tolerance and Drosophila	110
		559464	Nutritional Biospecimen Analyses	110
		559473	BRAIN CONNECTS	110
		559478	Influence of 2-Weeks DuraBeet	110
		559480	Leaf Spot Endophytes	110
		559486	Removal of Shulls Mill Dam	110
		559857	Distrib & Phylogeography fo Ptychob	110
		660550	Bio Stud Resh Endow	152
		770550	Biology Endowment Fund	170
250101	Animal Facility			
<i>25015 Chemistry & Fermentation Sciences</i>				
250150	Chemistry & Fermentation Sciences	101640	Chemistry & Fermentation Sciences	101
		101642	Fermentation Sciences	101
		104265	CFS-Summer Session	101
		105521	Chemistry and Fermentation Sciences	101
		106014	First Year Smnr to Help Stdnts SOAR	110
		224512	Royalties-Fermentation Sciences	152
		225526	CFS C&G Residuals- C Babyak	152
		225539	Dieter Weber C&G Residuals	152
		227175	Fermentation Science Program	152
		227185	NCBC Science in the Mountains 2013	152
		227414	Kathy Crutchfield Memorial Fund	152
		227450	Chemistry Summer Research Fund	152
		227530	Fnd Dept Of CFS	152
		227645	Fnd CFS Dpt Fund	152
		228256	URC Grant - Carol Babyak	110
		228291	URC-Folarin Oguntinyinbo	110
		228464	F & A Jefferson Bates	152
		228490	F&A - Claudia Cartaya-Marin	152
		228506	F&A - Robert Swarthout	152
		228510	F&A - Jennifer Cecile	152
		228548	F & A - Petia Bobadova	152
		228558	F & A - Folarin Oguntinyinbo	152
		228578	F & A Michael Reddish	152
		228584	F & A Brooke Christian	152
		228612	F&A - Al Schwab	152
		228613	F&A - Michael Hambourger	152
		228671	F&A-Megen Culpepper	152
		228720	F & A - Carol Babyak	152
		228934	IRSP-CFS	152
		228957	IRSP-Wine Initiative	152
		333522	A&S Fermentation Sciences-Ed & Tech	152
		333536	A&S CFS-Ed & Tech	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250150	Chemistry & Fermentation Sciences	336201	Ivory Tower Brewery	219
		336255	CFS Break Fee	219
		336589	Forensic Science Camp	219
		336652	Wine Science Operations	219
		552156	Experimental Learning Fermentation	142
		552157	Structure-Function Studies P450	110
		553548	LEAPS-MPS Adrenodoxin to Cytochrome	110
		553559	MRI Track 1: AppalAIR Observatory	110
		553562	AOR/RUI: Mech.of Biomolecule Stabil	110
		555004	Synth, Prop & Dyn of BODIPY-based	110
		559422	Synthesis, Properties and Dynamics	110
		559521	RUI: Extended Metal Atom Chains	110
		990231	Sigma Xi	170
<i>25020 English</i>				
250200	English	101650	English	101
		104280	English-Summer Session	101
		104607	Appalachian Mtns Writing Project	103
		105556	Extension-English	101
		224511	Royalties-Rhetoric & Composition	152
		225554	C&G Residual-Bethany Mannon, Englis	152
		225559	C&G Residual-Dept of English	152
		225567	C&G Resid-CeCe Conway-ENG	152
		227008	Fdn-Dept Of English	152
		227012	FND - Cold Mountain Review Fund	152
		227095	Black Banjo Gathering Reunion	152
		227349	English Graduate Student Fund	152
		227501	Fnd-End Grad Travel	152
		227541	Fnd-Visiting Writers	152
		227576	Fdn-Eng Dept Fac Rch	152
		227838	Juanita Brown Tobin Memorial Endow	152
		227904	Grad Travel-English	152
		228295	URC-Bethany Mannon	110
		228505	F&A - Lynn Searfoss	152
		228733	F & A - CeCe Conway	152
		228975	IRSP-English	152
		333533	A&S English-Ed & Tech	152
		555002	Black and Global Roots	142
		557679	Censorship & Reading in School	142
		559491	Black and Global Roots Concert	142
		660586	NEH-Frank Writers	152
		660597	Rivers-Coffey End In	170
<i>25025 Languages, Literatures & Cultures</i>				
250250	Languages, Literatures & Cultures	101660	Languages, Literatures & Cultures	101
		104303	Lang, Lit & Cultures-Summer Session	101
		105509	Ext. Languages, Lit & Cultures	101
		227666	Fnd Languages, Lit & Cultures	152
		228535	F&A - Xiaofei Tu	152
		228536	F&A - Wei Xie	152
		228594	F & A Darci Gardner	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250250	Languages, Literatures & Cultures	228972	IRSP-Languages, Lit & Cultures	152
		333528	A&S Lang, Lit & Cultures-Ed & Tech	152
		336313	Foreign Language Immersion Weekend	219
		552201	2024 STARTALK-ASU	401
		552218	App State Startalk 24-26 Student	142
		555013	Career Paths in the Humanities	152
		557636	Local and Global Rural Cultures	142
		557678	Bridging the Divides between Music	142
		558118	Bela Bartok: Father of Folk	142
		990024	Spanish Honor Society	152
		990211	Pi Delta Phi	180
		990238	German Honor Society	142
<i>25030 Geography & Planning</i>				
250300	Geography & Planning	101670	Geography & Planning	101
		104285	Geography & Planning-Summer Session	101
		105541	Ext Geography & Plan	101
		225527	Geography & Planning C&G Residuals	152
		225540	Lester Perry C&G Residuals	152
		227089	Land Conservation Research-Geograph	152
		227098	Dept. of Geography & Planning Fund	152
		227822	G&P Faculty Research Gift Fund	152
		227972	Grad Resrch & Travel/Geog Plan	152
		228466	F & A Song Shu	152
		228495	F & A - Kathleen Schroeder	152
		228543	F & A - Elizabeth Shay	152
		228544	F & A - Jonathan Sugg	152
		228571	F & A Bhuwan Thapa	152
		228574	F & A Colin Kelley	152
		228639	F&A - Jeffrey Colby	152
		228664	F&A-Maggie Sugg	152
		228674	F&A-Saskia van de Gevel	152
		228691	F & A Jennifer Runkle	152
		228696	F&A - Derek Martin	152
		228707	F & A - B. Perry	152
		228766	F & A - Pete Soule	152
		228767	F & A - Mark Spond	152
		228777	F & A - Anton Seimon	152
		228933	IRSP-Geog	152
		333532	A&S Geography & Planning-Ed & Tech	152
		557612	Woody Debris in Floodplain Rivers	110
		557675	Understanding Drivers of Change	110
		559510	AOR Water Quality and Storage	110
		559514	River Flow Velocity	110
2503GP	Geography/Planning Admin Support			
<i>25035 Geological & Environmental Sciences</i>				
250350	Geological & Environmental Sciences	101680	Geological & Environmental Sciences	101
		104290	Geo & Envrnmnt Sci-Summer Session	101

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250350	Geological & Environmental Sciences	105522	Geological and Environment Sciences	101
		225507	Geology C & G Residuals	152
		227377	Geo&Envir Sciences Colloquium Fund	152
		227620	Dept GES-FieldTripSupport	152
		227635	Dept GES-Income	152
		227669	G&E Sciences Transfer Student Award	152
		227731	D.A.G.G.E.R. Program Fund	152
		227816	Environmental Science Program	152
		227858	Fred Webb Rock Garden	152
		227896	Fdn-Mckinney Geo Mus	152
		227958	Dept GES	152
		227989	Dept GES-Stu & Fac Support	152
		228514	F&A William Anderson	152
		228515	F&A William Armstrong	152
		228525	F&A-Cynthia Liutkus-Pierce	152
		228534	F&A - Marta Toran	152
		228551	F & A - Cole Edwards	152
		228553	F & A - Sarah Evans	152
		228658	F&A- Gabriele Casale	152
		228660	F&A- Laura Mallard	152
		228675	F&A-Sarah Carmichael	152
		228735	F & A - Ellen Cowan	152
		228744	F & A - Andrew Heckert	152
		228752	F & A - Jamie Levine	152
		228756	F & A - Scott Marshall	152
		228774	F & A - Johnny Waters	152
		228951	IRSP-GES	152
		333531	A&S GES-Ed & Tech	152
		336257	GES-Studt Act Fe	219
		553449	Collaborative Research: RUI	110
		553551	RUI: Collaborative Proposal: CSI De	110
		553557	CAREER: Hydrogeologic Implications	110
		553568	Replacement of Xray diffractometer	110
		559756	AOR- Assuring Continuity	110
<i>25040 History</i>				
250400	History	101690	History	101
		104300	History-Summer Session	101
		105555	Ext History	101
		225548	C & G Residuals Karl Campbell	152
		227149	History Dept Morale & Hospitality	152
		227193	British History	152
		227655	IG Greer Dist Profshp/History	152
		227665	Fnd Dept Of History	152
		227670	Fdn-A Day To Remembr	152
		227921	Emeriti Fund	152
		228690	F&A Kristen Baldwin Deathridge	152
		228945	IRSP-History	152
		333529	A&S History-Ed & Tech	152
		660599	Roy Carroll Endowed Income Fund	152
<i>25045 Interdisciplinary Studies</i>				
250450	Interdisciplinary Studies	101775	Interdisciplnry Stds	101

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250450	Interdisciplinary Studies	104275	Interdisciplinary Std-Smmr Sess	101
		105542	Extension-Interdisciplinary Studies	101
		227248	FND Interdisciplinary Studies	152
		227256	Global Studies Prgm Fund	152
		227376	Interdisciplinary Studies Program	152
		227513	Womens Studies Dev	152
		227681	Fnd/Mag Mcfadden Fnd	152
		227749	Stanovsky Social Justice Cur Fund	152
		227876	Frances Holland End	152
		227878	IDS Current Fund	152
		228271	URC Grant - Kelly Renwick	110
		228274	URC - Joseph Gonzalez	110
		228281	URC Grant Maria Pramaggiore	110
		228517	F&A Kristan Cockerill	152
		228703	F & A - T. Hansell	152
		228962	IRSP - Global Studies	152
		333534	A&S IDS Ed & Tech	152
		660584	Mcfarlane Dist Prof Income Fund	170
		990234	Int'l Virginia Woolf Society	142
<i>25047 Watauga Residential College</i>				
250470	Watauga Residential College	227133	Watauga Residential College	152
		227563	Ok Webb Wat Res College	152
		228513	F&A Clark Maddux	152
		336014	Watauga Experience	219
<i>25050 Mathmatical Sciences</i>				
250500	Mathematical Sciences	101720	Math Sciences	101
		104305	Mathematical Sci-Summer Session	101
		105503	Extension-Math	101
		224507	Royalties - Mathematics	152
		225522	Math C & G Residuals	152
		227203	High Country Robotics	152
		227435	Actuarial Science Program Fund	152
		227551	Mathematical Sciences	152
		227902	Fdn-Smith/Paul Math	152
		227906	Fnd Bingham/Math	152
		228393	F&A Deborah Crocker	152
		228501	F&A - Eric Marland	152
		228530	F&A- Katrina Palmer	152
		228617	F&A - Mary Searcy	152
		228648	F&A- Alan Arnholt	152
		228659	F&A- Michael Bosse	152
		228667	F&A- Katherine Mawhinney	152
		228683	F&A- Mark Ginn	152
		228684	F&A- Rene Salinas	152
		228692	F&A Erica Slate	152
		228776	F & A - Tracie Salinas	152
		228942	IRSP-MATH	152
		333527	A&S Mathematical Sciences-Ed & Tech	152
		336145	Math Contest	219
		336963	Math Middle Grades Outreach	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250500	Mathematical Sciences	553448	Collaborative Research: Co-Designin	110
250550	Math Ed DP	101725	Math Ed - D.P.	101
		336027	Summer MELT Program	219
		660590	End Chair Math Incom	170
<i>25060 Computer Science</i>				
250600	Computer Science	101605	Computer Science	101
		104270	Computer Science-Summer Session	101
		105554	Ext Computer Science	101
		106016	UNC Syst Research Oppor Initiative	110
		225555	C&G Resid-J.Fenwick-CompSci	152
		227900	Fdn-Dept Of Com Sci	152
		228297	URC-Yeganeh Madadi	110
		228529	F&A- Cynthia Norris	152
		228531	F&A - R Parry	152
		228542	F & A - Abdel Hamza	152
		228554	F & A - James Fenwick	152
		228611	F&A - Patricia Johann	152
		228768	F & A - R. Tashakkori	152
		228781	F & A - James Wilkes	152
		228938	IRSP-Computer Science	152
		333535	A&S Computer Science-Ed & Tech	152
		553553	RUI: Deep Induction Rules	110
		553567	App High Achievers in STEM II	110
		557665	HoneyBeehive Improvement & Monitor	110
		660595	Lowe'S Endowment Inc	170
<i>25065 Philosophy & Religion</i>				
250650	Philosophy & Religion	101730	Philosophy/Religion	101
		104315	Philosophy & Rlgn-Summer Session	101
		105507	Ext Philosophy/Rel	101
		227588	Fnd Phil/Religion	152
		228282	URC - Cuong Mai	110
		228670	F&A-Randall Reed	152
		228903	F&A- Philosophy & Religion	152
		333526	A&S Philosophy & Religion-Ed & Tech	152
		559527	Life Worth Living Course Dev	110
<i>25070 Physics And Astronomy</i>				
250700	Physics & Astronomy	101740	Physics And Astronom	101
		104325	Physics & Astronomy-Summer Session	101
		105523	Physics and Astronomy	101
		225509	Sid Clements C&G Residuals	152
		225514	Caton C&G Residuals	152
		225529	Michael Briley C&G Residuals	152
		225558	C&G Residual-Tonya Coffey	152
		227359	Friends of the Rankin GoTo Sci Lab	152
		227384	Robotics Club	152
		227411	Physics and Astronomy Food Pantry	152
		227517	Fnd Dept Physics/Ast	152
		227519	Fnd-Dark Sky Obsvy	152
		228230	URC Grant - Francois Amet	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250700	Physics & Astronomy	228512	F&A Chris Thaxton	152
		228603	F&A - Dan Caton	152
		228605	F&A: James Sherman	152
		228626	F&A - Carla Ramsdell	152
		228656	F&A- Rachel Smith	152
		228669	F&A Brooke Hester	152
		228686	F&A- Francois Amet	152
		228695	F&A - Tonya Coffey	152
		228718	F & A Silwal	152
		228727	F & A - Michael Briley	152
		228731	F & A - Sid Clements	152
		228941	IRSP-PHYS/ASTR	152
		333525	A&S Physics & Astronomy-Ed & Tech	152
		336902	Dark Sky Observatory Souvenirs	219
		552208	Seafloor Model Development	110
		552220	Charging of Dust in the Afterglow	110
		552583	Optical Observations of Comets	110
		553545	ADVANCE: Women in STEM	110
		553558	RUI: High-Z Charged Ions	110
		553565	Acquisition of Instrumentation	110
		557487	Smoky Mountains STEM Collaborative	142
		559455	HIRESr Observations of 29P	110
		559468	Keck HIRESb Observations	110
		559538	Insights into Cometary Nucleus	110
		660587	Gordon Cain Professor/Science Ed	170
		990084	The Physics Teacher	152
2507PA	Physics/Astronomy-Admin Support Ser			
<i>25075 Government and Justice Studies</i>				
250750	Government & Justice Studies	101750	Pol Science/Crim Jst	101
		104295	Govt & Justice St-Summer Session	101
		105550	Ext Political Sci	101
		225560	C&G Residual-Heather Ondercin	152
		227016	MPA Program	152
		227326	Koch Fdn Grant for Undergrad Fieldw	152
		227355	Allen Gov&Justice Studies Lecture	152
		227544	Government & Justice Studies	152
		227608	Moore Criminal Justc	152
		227744	Brewington Fund Student Travel DC	152
		228289	URC-Hye-Sung Kim	110
		228292	URC-Christopher Marier	110
		228621	F&A - Mark Bradbury	152
		228704	F & A - J. Lutabingwa	152
		228950	IRSP-Gov't & Justice Studies	152
		333530	A&S Govt & Justice Stdies-Ed & Tech	152
		333709	PKH-Criminal Justice	101
		334120	Internat'L Relations	207
		336591	Washington at Work	219
		552215	Writing Workshops for Civil Society	142
		557643	24-25 Mus Mn St Prog	142
		559364	Rural Opportunity Grant Program	142
		660573	Daniel German Dist Prof Income Fund	170
		990185	Daniel B. German Professorship in P	170

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250751	App Reg Bureau of Govt	221510	App Reg Bur Of Govt	152
<i>25080 Psychology</i>				
250800	Psychology	101760	Psychology	101
		104340	Psychology-Summer Session	101
		105531	Psychology Serv Acct	101
		225512	Bergman C & G Residual	152
		225534	JP Jameson Residual	152
		225541	Twaila Wingrove C&G Residuals	152
		227033	Smith Endowment for Psychology	152
		227099	Behavioral Neuroscience Research	152
		227176	IOHRM Student Support Fund	152
		227518	Fnd-Psychology Dept	152
		227831	Psy-Industrial Org/HR Mgmt	152
		228270	URC Grant - Katie Wolsiefer	110
		228471	F & A Crystal Taylor	152
		228526	F&A- Timothy Ludwig	152
		228546	F & A - Jacqueline Hersch	152
		228547	F & A - Yalcin Acikgoz	152
		228652	F&A- Lisa Emery	152
		228672	F&A- Lisa Curtin	152
		228723	F & A - Shawn Bergman	152
		228748	F & A - John Jameson	152
		228757	F & A - Kurt Michael	152
		228765	F & A - Andrew Smith	152
		228782	F & A - Twila Wingrove	152
		228786	F & A - Will Canu	152
		228932	IRSP-PSYCH	152
		333524	A&S Psychology-Ed & Tech	152
		336559	IOHRM Business Auxiliary Fund	219
		336605	Psychology Clinic	219
		558115	Alleghany County ASC Center	142
		558116	Ashe County ASC Center	142
		559114	EBP Research Support	110
		559331	Coping Power Rural Middle School	110
		559471	Safety Analytics - Petroleum Ind	110
		660581	Aeschleman Endowed Income	152
		660582	Kulynych/CI End Incm	170
2508PY	Psychology Administrative Support			
<i>25085 Sociology</i>				
250850	Sociology	101770	Sociology	101
		104350	Sociology-Summer Session	101
		105566	Ext.Sociology	101
		227323	Sociology Holding Account	152
		227480	AnnLouisePage Excellence Sociology	152
		227598	Department of Sociology Fund	152
		227649	Fdn-Am Denton Sociol	152
		227657	Ann Louise Page Endowment	152
		227947	Sociology Service Project	152
		228212	URC Grant- Anastacia Schulhoff	110
		228262	URC Grant - Juhee Woo	110
		228283	URC Grant Johnnie Lotesta	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250850	Sociology	228532	F&A - David Russell	152
		228596	F & A Johnnie Lotesta	152
		228740	F & A - Amy D Page	152
		228922	Irsp-Sociology	152
		333523	A&S Sociology-Ed & Tech	152
		552232	Appalachian Senior Companion FY25	142
		552233	Appalachian Foster Grandparent FY25	142
		559451	IMPROVE - Cardiac Care	110
		559462	SCP Match FY23-26	142
		559463	FGP Match FY23-26	142
		559781	Foster Grandparent Match FY10-20	142
250851	Mstr Arts & Social Science			
25085A	Mass Program			
25085B	Gerontology			
25085C	Foster Grandparents Program			
25085D	Senior Companions			
250ASP	Appalachian Senior Prgm-Sociology			
<i>25090 Center for Appalachian Studies</i>				
250900	Center for Appalachian Studies	101620	App Studies Degree Program	101
		105870	Mountain Banjos/African Roots	103
		107300	Black Mountain College Semester	152
		107440	Ctr For App Studies	152
		227032	Cain Foundation Endowment	152
		227406	AppalachianStudiesResearchEndowm ent	152
		227599	Cabbell Endow-App St	152
		227622	Appalachian Studies Community Fund	152
		227843	Cntr For App Studies	152
		227923	AppStudies-NEH Match	152
		227982	Frank App Regional Writers	152
		228607	F&A - Billy Schumann	152
		228947	IRSP-App Studies	152
		333519	A&S Appalachian Studies-Ed & Tech	152
		555001	Local Music Trads: Roots & Branches	142
		559620	Folk Arts & Culture Apprentice Docs	142
		660577	NEH-App Stu-Income	152
<i>25091 Appalachian Journal</i>				
250910	Appalachian Journal	101220	Appalachian Journal	101
		224503	App Journal Royalties	152
		336302	Appalachian Journal	219
<i>25095 Appalachian Cultural Museum</i>				
250950	Appalachian Cultural Museum	227922	Cultural Museum-NEH Match	152
		227964	University Cult Ctr	152
		336341	Cultural Cntr Museum	219
		336345	App Retired Family	219
<i>25096 Cntr for Jud, Holocst & Pce Studies</i>				
250960	Cntr for Jud, Holocst & Pce Studies	227165	CJHPS Endowment	152
		227243	CJHPS General Fund	152
		227244	CJHPS Membership Fund	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
250960	Cntr for Jud, Holocst & Pce Studies	227257	Martin & Doris Rosen Fund	152
		227312	CJHPS Strategic Initiatives Fund	152
		227890	CJHPS Event Contributions	152
		559493	Annual Rosen Symposium	142
		559523	21st Annual Rosen Symposium	142
		660574	Levine End Prof Inc Fnd-Judaic	152

251 Rural Resilience and Innovation

25100 Rural Resilience and Innovation

251000	Rural Resilience and Innovation	101795	Rural Resilience & Innov State RRI	101
		104225	Rural Resilience and Innovation RRI	101
		105650	Rural Resilience & Innov Oper Fund	101
		227481	VetTech Highest&Best Use Curnt Fund	152
		228919	F & A - Rural Resilience and Innov	152
		333107	RRI - Ed &Tech	152
		333600	Vet Tech Special Program Fee	152
		559126	High Value Vet Technician Initiativ	401

255 College of Business

25500 College of Business

255000	College of Business	101410	Carry Fwd Fund-COB	101
		101900	Cob-Deans Office	101
		101911	COB - Hickory Campus	101
		104220	Business-Sum Sch	101
		104710	CARE Non-Credit Analytics Edu Prog	103
		105112	Ext Col Of Business	101
		107450	Dean-Col Of Business	152
		107451	COB - Tuition Differential	152
		107452	MSACC Tuit Diff Spending Fund	152
		107453	MBA/MSADA Tuit Diff Spend Fund	152
		227001	Fdn-Holland Bus Stdy	152
		227002	Fdn-Rh King Mem Mrkt	152
		227003	Fdn-Dept of Marketing	152
		227036	BO/FB Food Stores Endow	152
			Professorsh	
		227048	LM Baker, Jr. Endowed Professorship	152
		227049	Hon HE Boyles Endowed Professorship	152
		227053	Guffey Income	152
		227125	Global Opportunities Fund	152
		227258	Honoring Ken Peacock COB	152
		227299	Women of Walker Current Oper Fund	152
		227304	Lee Barnes Benefaction	152
		227362	WCOB Faculty Excellence Fund	152
		227380	Al Harris Fund-Excellence in WCOB	152
		227387	Technovation for Good - WCOB	152
		227388	Al Harris Current Fund for Excllnce	152
		227447	Winfield and Judy Beroth Endowment	152
		227474	Richard Sparks Faculty Excellence	152
		227482	Raley Excell Walker College of Busn	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255000	College of Business	227488	Walker College Building Initiative	152
		227564	Fnd-End Excell In Bs	152
		227580	Walker College Deans	152
		227686	Harlan Boyles Memor	152
		227690	Walker COB Fac Intrn	152
		227694	COB Fund-Admin Act	152
		227697	Harlan Boyles Ceo L	152
		227698	Intl Prog Supp Fund	152
		227706	Chandler Concrete In	152
		227711	4 Bros/Beroth Oil	152
		227733	S. Vannoy Excellence in Business	152
		227745	Fnd Invest For Excel	152
		227755	Broyhill Institute Bus Dev	152
		227775	Fnd Wacovia 4 Excell	152
		227776	Fnd Interntl Bus	152
		227830	Guy Summer Inst	152
		227882	COB Classroom Equip	152
		227897	Fdn-Remote Computing	152
		227935	MBA Program Fund	152
		227950	Day Of Excellence	152
		227951	Holland Fellows	152
		227954	Thelma Raley Endow	152
		228926	IRSP-COB	152
		333110	Col of Bus-Ed & Tech	152
		333712	PKH-College of Business	101
		336037	Professional Selling Program	219
		336048	International Partner Engagement FD	219
		559399	Water & Wastewater Progra,	401
		559540	Internship Business	152
		660572	IIANC Endowed Professorship Income	170
		660591	Stephenson Dist Prof in Bus Earning	152
		660592	Ken Peacock Endowed Income Fund	170
		660596	Henderson Dist Prof in Bus Earning	152
255001	Academic Advising/Business			
255002	COB Graduate Programs	101910	COB-MBA Program	101
		227459	Masters of Appd Data Analytics Fund	152
		227740	Broyhill Graduate Excellence WCOB	152
		336049	Graduate and Professional Education	219
255003	Internship In Industry Program			
255004	Center for Entrepreneurship	101909	Ctr for Entrepreneurship-State Fund	101
		227034	McLeod Entrepreneur Summit	152
		227309	Entrepreneurship Student Venture	152
		227448	Ron N. Woods Endowment	152
		227461	Norwood Family Fund for the WCOB	152
		227699	Cob-Entrepreneur Sum	152
		227994	Center for Entrepreneurship	152
		228906	F&A - Center for Entrepreneurship	152
		336018	Entrepreneurship Center Revenue	219
255005	Brantley Risk & Insurance Center	227206	Brantley Center Golf Classic	152
		227281	Risk Mgmt & Insurance Benefit Minor	152
		227320	Brantley Ctr Board Legacy Endow	152
		227418	Spencer Fund	152
		227430	NCSLA RMI Endowment	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255005	Brantley Risk & Insurance Center	227453	BCBS NC Support Fund	152
		227463	Sumner Insurance Professorship-Curr	152
		227498	Laurie&Todd Campbell	152
			AcadExcellence	
		227537	Fnd Farm Bur Ins Exc	152
		227590	Brantley Ctr Oper	152
		227695	Fnd Risk Insur Fund	152
		227885	Idol End Risk Insur	152
		336371	Insurance Executive Prog Residuals	152
255006	CARE	107275	CARE Center	152
		227611	CARE-Center for Analytics Resh & Ed	152
		228494	F & A - Edgar Hassler	152
		228917	F&A - CARE	152
		336988	CARE	219
		559444	Data Ecosystem Dev of Genius Hive	110
255010	Ctr for Economic Res & Pol Analysis			
255015	Business Career Services	227123	BB&T Student Leadership Center	152
			Fund	
		227342	Business Career Services Fund	152
		336903	WCOB-SLC Business/Employer	219
			Related	
255020	WCOB International Programs	107340	WCOB International Programs	152
2550BC	Business Career Serv-Assist Directr			
2550CE	Center Entrepreneurshp Support Serv			
2550DD	College of Business Deans Designees			
2550SM	College Business Semi Monthly Staff			
255ADV	College of Business - Advising			
<i>25505 Accounting</i>				
255050	Accounting	101908	COB Accounting	101
		227077	Peacock Professorship Operating Fnd	152
		227163	Reznick	152
		227449	Appalachian Impact Clinic	152
		227532	Jim Jones Endowment	152
		227675	Fnd Acctg Dept Fund	152
		228954	IRSP-Accounting	152
		333501	COB ACCT-Ed & Tech	152
		333706	PKH-Accounting	101
		336151	Internships-Accounting	219
		336949	Continued Professional Education	219
<i>25510 Computer Information Systems</i>				
255100	Computer Information Systems	101901	CIS Operating	101
		105558	Ext-CIS	101
		220300	CIS Cyber Summit Scholarships	230
		224506	Royalties-CIS	152
		225524	CIS - C & G Residuals	152
		225544	Lakshmi Iyer C & G Residuals	152
		227158	Dept of CIS / AITP	152
		227383	Innovate for Good Current Fund	152
		227389	CIS Technology Support Fund	152
		227717	Dept of CIS	152
		227739	Google Cybersecurity Fund WCOB	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255100	Computer Information Systems	228123	SDEI Grant - Jason Xiong	110
		228273	URC Grant - Wei Xie	110
		228425	F & A - Jason Xiong	152
		228689	F&A Lakshmi Iyer	152
		228963	F&A-CIS	152
		333502	COB CIS-Ed & Tech	152
		660593	Lowe's Tech Distinguished CIS Prof	152
<i>25515 Economics</i>				
255150	Economics	101902	COB Economics	101
		225556	C&G Resid-Brock Stoddard-ECO	152
		227062	Koch Foundation/Economics Dept	152
		227182	Department of Economics Fund	152
		227395	Brashear Memorial END for Economics	152
		227705	Fnd Wkman Memor Fund	152
		228276	URC - Shishir Shakya	110
		228511	F&A - David Bruner	152
		228591	F & A Dennis Guignet	152
		228597	F & A Imran Arif	152
		228622	F&A - Ash Morgan	152
		228697	F&A - Tanga Mohr	152
		228698	F&A - Dave McEvoy	152
		228706	F & A - D. Dickinson	152
		228708	F & A - J. Whitehead	152
		228959	IRSP-Economics	152
		333503	COB ECON-Ed & Tech	152
		559490	Efficient Institutions	110
<i>25520 Finance, Banking & Insurance</i>				
255200	Finance, Banking & Insurance	101903	COB Fin Ins Real Est	101
		227065	Bowden Operating	152
		227161	FIN Advis Board Discre Fund	152
		227369	Bowden Investment Group	152
		227812	Fnd-Dept Of Finance	152
		227893	Thompson Profship Applied Inv	152
		227925	Flachs Endowment	152
		228953	IRSP-F, B, & I	152
		229030	Bowden Student Fund	170
		333504	COB FB & I-Ed & Tech	152
		660561	Thompson Prof-Applied Investmnt-End	152
		660565	H M Davis Prof in Banking Income	152
		660589	Sumner Insurance Prof Income Fund	152
255202	NCBA Chair	227735	NC Bankers Assoc	152
255203	Adams Professorship	227725	Alfred Adams Prof	152
255204	Freeman Professorship	660575	Freeman Prof Inc	152
		770575	Freeman Prof Endownt	170
<i>25530 Management</i>				
255300	Management	101904	COB Management	101
		101906	Hospitality Mangmt	101
		225510	Mgmt Dept C&G Residuals	152
		227035	NC Tourism Leaders Endowment	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
255300	Management	227262	Duane D Daggett Professorship	152
		227489	Hosp Tour Student-Industry Dev	152
		227710	Fnd Management	152
		227984	Management/Faculty Development	152
		228277	URC - Grant Kristl Davison	110
		228556	F & A - Carol Kline	152
		228779	F & A - Management	152
		228931	IRSP-MGMT	152
		333505	COB MGMT-Ed & Tech	152
		557058	UPLIFT	142
		557621	Rural Community Capacity	142
		660585	Holshouser Endow Inc	170
<i>25535 Marketing & Supply Chain Mgmt (SCM)</i>				
255350	Marketing & Supply Chain Mgmt (SCM)	101907	COB Marketing & SCM	101
		225564	C&G Resid-Doug Marrelli	152
		227173	Supply Chain VEP Program Fund	152
		227260	Supply Chain Open Advisory Board	152
		227440	Professional Selling Excellence	152
		228299	URC-Fayez Ahmad	110
		228461	F & A Douglas Marelli	152
		228462	F & A Dinesh Dave	152
		228463	F & A James Stoddard	152
		228958	IRSP-Marketing & SCM	152
		333506	COB MKTG & SCM - Ed & Tech	152
		333707	PKH-Supply Chain Management	101
260 College of Education				
<i>24010 Office of General Studies</i>				
240105	College Access Partnerships	106425	GEAR-UP Program Support	142
		220291	GEAR UP Scholarship	230
		227738	Young Eisner Scholars Fund	152
		227743	Belk Fund/College Advising Corps	152
		228499	F & A - ETL	152
		228685	F&A- Aaron Gersonde	152
		228717	F & A - James Beeler	152
		228970	CAP F&A	152
		550562	Empowering Teacher Learning WNC	142
		550585	Appalachian Gear Up 2025	142
		550586	On Ramp Appalachia	142
		550595	Gear Up APEX Appalachia-SW	142
		550603	Upward Bound MS 23-28	142
		550618	Upward Bound 24-28	142
		553555	Gaining Retention and Effectiveness	401
		557655	AppCAC AmeriCorps FY25	142
		559065	College Advising Corps	142
		559483	Ntnl College Advising Corp FY25	142
		559583	CAC-Gadugi Partnership	142
<i>26000 College of Education</i>				
260000	College of Education	102510	Col Of Educ-101 Resv	101
		102511	COE - Hickory Campus	101

		FUND	FUND_DESC	PGM
260000	College of Education	102600	Rcoe Technology Supp	101
		102612	James Ctr for Stdnt Success & Adv	101
		102615	Ed Partnerships	101
		104240	Educ-Sum Sch	101
		104730	Ext Ed Partnerships	103
		105114	Ext. College of Education	101
		105565	Ext.-College of Ed.	101
		107350	Dean-Col Of Educ	152
		107352	Early Field Experience	152
		107354	Teacher Recruitment Plan	152
		107359	NC New Teacher Support Program	152
		220226	College of Educ.-Gereral Special	103
		220691	App Comm of Eductrs Freshman Schol	230
		227027	RCOE Golf Tournament	152
		227056	RCOE Dean's Unrestricted Fund	152
		227076	Alice P. Naylor Dissertation Award	152
		227101	Gilstrap Endow-Educ and Athletics	152
		227104	Hoover Endowment for Education	152
		227130	RCOE New Bldg Fund	152
		227131	Third Floor Multipurpose	152
		227139	Finney Unrestricted Endow	152
		227191	Summer Ventures in Sci and Math	152
		227192	Kimel Edu. Income	152
		227347	Thompson Sisters Alumni Hall	152
		227358	Grant Dean Food Pantry/RCOE	152
		227361	International Student Teaching	152
		227405	Office of Field Experience Support	152
		227427	Appalachian Community of Edu Fund	152
		227439	Spangler Professorship Support	152
		227464	Catherine Rice Parker Spec Ed Fund	152
		227492	ThompsonSisters AlumHall-Ethic Lect	152
		227546	Wacovia For Excel Ed	152
		227804	Fnd-Dean Of Ed-Coe	152
		227805	Fnd Col Of Ed Fund	152
		227841	Lawson-Carrier End	152
		227863	Doctoral Student Enrichment	152
		227932	Gordon Endowment	152
		228103	OR Diversity Grant - Miller	110
		228561	F & A - Hannah Reeder	152
		228562	F & A - Elizabeth Rosenbalm	152
		228923	Irsp-Rcoe	152
		333115	Col of Ed-Dean-Ed & Tech	152
		333713	PKH-College of Education	101
		335216	NC Teaching Fellows	152
		336047	New Teacher Support Program	219
		336153	RCOE Field Exp Opt Student Activity	219
		557111	RCOE NCPF/TP3 Application	401
		557672	TeachNC Scholarships	230
		559691	Transition to Teaching Residuals	152
		660563	Spangler Early Child Lit Inc Fund	152
		770563	Spangler Early Child Literacy End	170
		990229	CVWC Carolina Virtual World Fund	170

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
2600AD	College of Ed Associate Dean OFE			
260820	Lucy Brock Child Dev Lab Prog	102301	Lucy Brock Child Ctr-Approp	101
		225545	Lucy Brock C & G Residuals	152
		227055	Tharpe Family Endowment	152
		228638	F&A - Andrea Anderson	152
		228907	F&A - Lucy Brock Child Dev Lab Prg	152
		336669	Lucy Brock CDLP Recharge Fund	401
		557618	Child Care Stabilization Grants	142
		557668	FY 23-24 CACFP	142
		559556	AOR CDLP Collab w/WCS	142
260COE	Reich College of Education			
260LES	LeadrsHp Ed Stdy Technology Support			
260LSL	College of Ed Lab School Leadership			
265EFE	COE - Early Field Experience			
<i>26005 Learning, Tchng & Curriculum (LTC)</i>				
260050	Learning, Tchng & Curriculum (LTC)	102570	Learning, Tchng & Curriculum (LTC)	101
		105600	Ext Lrning, Tchng & Curriculum (LTC)	101
		227806	Raymond Barnwell Fund/ 227806	152
		228296	URC-Rachel Potter	110
		228460	F & A Gregory McClure	152
		228614	F&A - Tracy Goodson-Espy	152
		228615	F&A - Crystal Dean	152
		228616	F&A - Lisa Poling	152
		228754	F & A Min	152
		228943	IRSP-Learning, Teach & Curriculum	152
		333515	COE LTC- Ed & Tech	152
260051	Library Sci & Edu Foundation			
<i>26010 CnsIng, Fam Thrpy and High Ed (CTH)</i>				
260100	CnsIng, Fam Thrpy and High Ed (CTH)	102590	Counseling, Family Therapy & HE	101
		105620	Ext Counseling, Family Therapy & HE	101
		225561	C & G Resid - Stacey Garrett	152
		227346	Appalachian Family Therapy Clinic	152
		227490	Expressive Arts Endowment	152
		227963	Expressive Arts	152
		227968	Counseling, Family Therapy & HE	152
		228122	SDEI Grant - Stacey Garrett	110
		228290	URC-Chauntee Thrill	110
		228300	URC-Jason Lynch	110
		228687	F&A- Christina Rosen	152
		228729	F& A Amy Milsom	152
		228955	IRSP- CnsIng, Family Therapy & HE	152
		333517	COE - CCTH - Ed & Tech	152
		336601	Group Symposium	219
		559489	Beneath the Veil of Niceness	110
<i>26020 Child Devlp, Ltrcy & Spcl Ed (CLS)</i>				
260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	102610	Child Devlp, Literacy & Special Ed	101
		105610	Ext-Child Devlp, Ltrcy & Spec Ed	101
		105611	SDAP-Scholars with Div Abilit Prog	101
		225537	C&G Resid-Randa Dunlap	152
		227031	Cranston Endowment for FCS	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260200	Child Devlp, Ltrcy & Spcl Ed (CLS)	227124	CLS Dept Fac Discretionary Fund	152
		227166	Janet Williams Bloodgood Endowment	152
		227348	R.G. Clyde Reading Edu Endowment	152
		227396	Scottish Rite Scholarship	152
		227434	C.Parker Special Edu Endowment	152
		227472	Mebane EarlyLiteracy Education Fund	152
		227504	Uberto Price Endow	152
		227548	Dept of Reading Edu & Special Edu	152
		227577	Fnd Lucy Brock Cdc	152
		227652	Scholars with Diverse Abilities	152
		227750	Judy Hudson Sears/Excellence Educ	152
		227825	Family and Child Studies	152
		227826	Smith-Family and Child Studies	152
		227874	Anderson Reading Clinic Fund	152
		227960	Beulah Campbell III	152
		228228	URC Grant-Daniel Poling	110
		228468	F & A Randa Dunlap	152
		228537	F&A Aftynne Cheek	152
		228539	F & A Teresa Sumrall	152
		228636	F&A - Woodrow Trathen	152
		228760	F & A - Susan Hedges	152
		228961	IRSP - CLS	152
		333514	COE CLS Ed & Tech	152
		336608	Reading Clinic	219
		336697	SDAP Scholars w/ Diverse Abilities	152
		552219	Rural Equity for Special Education	142
		555006	Devlpng. constructivist, anti bias	142
260SDA	CLS Scholars Diverse Abilities Prgm			
<i>26030 Leadership & Edu Studies</i>				
260300	Leadership & Edu Studies	102550	Leadership/Educ Stds	101
		105630	Ext Ldrshp/Higher Ed	101
		225531	LES C&G Residuals	152
		227533	Fnd Ldrshp/Higher Ed	152
		228127	SDEI - Brandy Bryson	110
		228272	URC - Brandy Bryson	110
		228500	F&A - Vachel Miller	152
		228527	F&A- Jennifer McGee	152
		228564	F & A - Julie Hasson	152
		228640	F&A - Louis Gallen	152
		228939	IRSP-LES	152
		333513	COE LES-Ed & Tech	152
<i>26035 Alliance for Resrch on Reg Colleges</i>				
260350	Alliance for Resrch on Reg Colleges	224501	NCDE Royalties	152
		225515	ARRC C&G Residuals	152
		227082	Alliance Research on Regional Colle	152
		228469	F& A Alliance for Resrch on Reg Col	152
		228524	F&A - Michael Koricich	152
		228952	IRSP-NCDE	152
		336619	Jrnl Dev Ed-Advertis	219
		336620	Jrnl Of Developmt Ed	219
		336623	Review Research D Ed	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260350	Alliance for Resrch on Reg Colleges	336645	Kellogg Institute	219
		336650	Ctr For Dev Ed Proj	219
		336670	Title Iii Asst Prog	219
		555005	Typology & Case Studies	110
		555010	Rural Talent Development	110
		559484	Picturing Resilience: The Visual	110
<i>26045 James Ctr for Stdnt Success & Adv</i>				
260450	James Ctr for Stdnt Success & Adv	107358	James Ctr for Stdnt Success & Adv	152
		220227	James Ctr Student Success Operating	152
		220259	James Center Student Success Schola	230
		227385	Do the Reich Thing, Feed Yosef!	152
		227867	James Ctr for Stdnt Success & Adv	152
		333125	James Ctr for Stdnt Succ & Adv-E&T	152
		336686	James Ctr for Stdnt Success & Adv	219
2604AD	James Ctr Asso Dir Retention Initia			
2604TE	Teacher Ed Ambassador Prgm			
<i>26055 ASU Public School Partnership</i>				
260550	ASU Public School Partnership	107355	ASU Public Sch Partn	152
		227746	Public School Partnership Cur Fd	152
		336306	Public School Partnership Recharge	152
<i>26060 Office of Field Experiences</i>				
260600	Office of Field Experiences	102540	Field Experiences	101
		227748	RCOE Fund/Teacher Field Experience	152
		333120	Col of Ed-Field Exp-Ed & Tech	152
<i>26065 Doctoral Program</i>				
260650	Doctoral Program	102513	Doctoral Program	101
		105568	Extension Doctoral Program	101
<i>26070 Mathematics & Science Ed Ctr</i>				
260700	Mathematics & Science Ed Ctr	106230	Math Sci-Sum Ven Pro	142
		107250	Math-Science Ctr	152
		227894	Fnd Math/Sci Ctr	152
26070S	Math Science Ed - Support Services			
<i>26075 Media, Career Studies & Ldrshp Dev</i>				
260750	Media, Career Studies & Ldrshp Dev	101221	Media, Career Study & Leader Dev	101
		105569	EXT Media, Career Stdy & Leader Dev	101
		227344	Women in Edu Leadership Program	152
		227345	Career and Technical Education	152
		227737	Media,Career Studies,Leadership Dev	152
		227785	Fnd Libr Media Study	152
		227795	Fnd I Jstce Lctur Sr	152
		228470	F & A Kimberly Money	152
		228538	F & A - Patrick O'Shea	152
		228769	F & A - Jerianne Taylor	152
		228998	F&A - MCL/Media, Career Stds, Ldr D	152
		333121	COE MCL Ed & Tech	152
		333708	PKH-OrganizationLeadership/Learning	101

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260750	Media, Career Studies & Ldrshp Dev	558113	Equity-Center Pipeline Initiative	110
		559458	EAA AeroEducate Activity	401
<i>26085 ASU/RCOE Lab School</i>				
260850	Middle Fork Lab School	112501	MFA State Funds PRC 038	112
		112502	MFA WSFC Local Funds	112
		112503	MFA Federal EC PRC 060	112
		112504	MFA State EC PRC 032	112
		112505	MFA Federal Title I PRC 050	112
		112506	MFA Federal Title II PRC 103	112
		112507	MFA Federal Title III PRC 104	112
		112508	MFA State EL PRC 054	112
		112509	MFA Other	112
		112510	MFA State Funds PRC 029	112
		112511	MFA Federal Funds PRC 118	112
		112512	MFA Federal Funds PRC 105	112
		112513	MFA State Funds PRC 016	112
		112514	MFA State Princ & Tch Perf PRC 048	112
		112515	Title IV Stud Sup & Acad Enr PRC108	112
		112516	COVID-19 Supplemental Fund PRC 154	112
		112517	CARES Act Fund PRC 163	112
		112518	CRF School Health Supp PRC 122	112
		112519	GEER Supp Instr Svcs PRC 170	112
		112520	GEER Student Health Supp PRC169	112
		112521	CRF - Exceptional Children PRC 132	112
		112522	CRF - PPE PRC 137	112
		112523	MFA IDEA Preschool PRC 049	112
		112524	MFA Lang Acq-Signif PRC111	112
		112525	CARES ESSERF ExcepChild Fed PRC 167	112
		112526	CARES ESSERF Dgtl Curr Fed PRC 165	112
		112527	MFA Federal ESSER III PRC 181	112
		112528	MFA Federal ESSER II PRC 171	112
		112529	MFA Project Aware Activate PRC 102	112
		112530	MFA ESSER II Supl Ins Sup PRC 173	112
		112531	MFA Federal EC ESSER III PRC185	112
		112532	MFA Fed FPMS Staff Bonus PRC 203	112
		112533	ESSER II Learning Loss PRC176	112
		112534	AMF Federal IPG Cohort III PRC 115	112
		112535	MFA Digital Learning Init PRC 0078	112
		112536	MFA Lght the Way-Rethnk Grnt PRC146	112
		112537	AMF 3rd Gr Read Perf Bonus PRC 046	112
		227331	Appalachian Academy at Middle Fork	152
		227390	Family Fare Books for Fun	152
		227467	GovByers Support	152
			AppAcad-MiddleFork	
260855	Elkin Lab School	115501	ELS State Funds PRC 038	112
		115503	Elkin Federal IDEA PRC 060	112
		115505	Elkin Federal Title I PRC 050	112

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
260855	Elkin Lab School	115509	ELS - Other	112
		115515	Elkin St Sup&Acad Enr Grant PRC108	112
265 College of Fine and Applied Arts				
<i>26500 College of Fine and Applied Arts</i>				
265000	College of Fine and Applied Arts	102200	Col Fn/App Art Dean	101
		102201	FAA - Hickory Campus	101
		104230	Fine/Appl Art Sum Sc	101
		105115	Ext. Col. Fine & Applied Arts	101
		107420	Dean-Col Fine/Ap Art	152
		227416	Climate Stories Collaborative	152
		227486	Fine & Applied Arts Alliance Board	152
		227526	F&AA-Dean's Fund for Excellence	152
		228927	IRSP-F&AA	152
		333130	Fine & App Arts-Dean-Ed & Tech	152
		333714	PKH-College of Fine/Applied Arts	101
		660594	John M. Blackburn Income Fund	170
2654SD	Sustainable Deve Admin Support Serv			
265DDR	ColFine Apld Art Deans Direct Reprt			
265FAA	College Fine Appl Art Admin Support			
<i>26505 Art</i>				
265050	Art	102220	Art	101
		104243	Art Summer Sessions	101
		104622	Art Ed Workshops	103
		105512	Ext-Art Department	101
		227197	Dept of Art-Tvl Fund	152
		227199	Commercial Photography - Tech	152
		227263	Wey Hall Renovation	152
		227264	Cathy P Walling Visiting Artists	152
		227288	Thomas W Reese Equip & Techn Endow	152
		227289	Thomas W Reese Fac/Staff/Stud Endow	152
		227297	Cathy P. Walling Endowment	152
		227351	Kelley FDN for Graphic Arts/Imaging	152
		227424	Semester at Penland	152
		227487	Barbara Yale-Read Fund - Graph Desg	152
		227535	Fdn-Harper-Flexograp	152
		227583	Fdn-Gait Golf Tourny	152
		227639	Fnd Graphic Arts It	152
		227817	Fnd Reese Gait	152
		227835	Fnd Art Income Fund	152
		227857	PICA Foundation, Inc.	152
		227869	Faculty Excel Fund	152
		227929	Polson Endowment	152
		227937	Reese Dist Prof Gait	152
		227959	Dept Of Art Current	152
		227962	John Goodell/GAIT	152
		227990	Faculty Excellence Fund	152
		228263	URC Grant - Mira Waits	110

		FUND	FUND_DESC	PGM
265050	Art	228407	URC Grant- IlaSahai Prouty	110
		228423	URC Grant-Victoria Grube	110
		228573	F & A Clifton Meador	152
		228599	F & A Erin Peters	152
		228813	F&A Art	152
		333135	Fine & App Arts-C.Smith Gal-Ed&Tech	152
		333546	F&AA Art Department-Ed & Tech	152
		334091	C Smith Gallery	207
		336253	Art Student Charges	219
		336289	Art Dept Conferences/Camps	219
		336592	Blue Ridge Artway	219
		336593	Art Student Travel	219
		660580	Reese Endownt Income	152
		770580	Reese Profshp Endomt	170
<i>26510 Communication</i>				
265100	Communication	102310	Communication	101
		104244	Comm Summer Sessions	101
		105511	Ext Communication	101
		224500	Royalties - Communications Dept.	152
		225532	Communication C&G Residuals	152
		227005	Fdn-Broadcast/Electr	152
		227017	George G. Beasley Media Complex	152
		227066	Dept of Comm - Student Travel Fund	152
		227083	Kellar Institute Operating Fund	152
		227146	Kellar Radio Talent Ins Scholarship	152
		227162	Beasley Media Complex Brick Campaig	152
		227189	Beasley Media Complex Equip & Tech	152
		227265	Kellar Broadcasting Farm System Ins	152
		227324	SumnerSchship/KellarRadioTalentInst	152
		227352	Charles Kuralt Memorial Endowment	152
		227368	Second Story Communication Agency	152
		227404	AppTV SIGNAL Project	152
		227407	SkyLine/SkyBest Edu Partnership	152
		227426	The Appalachian Student News	152
		227678	Broadcast TV Studio Upgrades	152
		227786	Fnd-Wasu Undr Writng	152
		227872	Comm-Summer Institute	152
		227943	Comm Alumni Council	152
		227945	Fnd-Dept Of Comm Art	152
		227966	Keller Broadcasting	152
		228218	URC Grant - Lynette Holman	110
		228504	F&A - Valerie Wieskamp	152
		228646	F&A- Lynn Gregory	152
		228904	F&A- Communication Dept	152
		333541	F&AA Communication Ed & Tech	152
		334220	The Appalachian	207
		334222	AppTV	207
		334223	The Appalachian Advertising Fund	207
		334370	WASU-FM	207
		336002	AppTV Production Services	219
		336979	WASU Income Fund	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265100	Communication	558106	PEG Agreement w/ Town of Boone	142
265101	WASU			
265ATV	AppTV - Communication Dept			
265WAS	WASU Radio - Communication Dept			
<i>26530 Sustainable Technlgy & Built Envirn</i>				
265300	Sustainable Technlgy & Built Envirn	102270	Sustainable Technlgy & Built Envirn	101
		104246	STBE Summer Sessions	101
		104750	Home-Scale Wind Wks	103
		105513	Ext.-Sustain Tech & Built Envirn	101
		224509	Royalties-Society & Technology Book	152
		225530	STBE C&G Residuals	152
		225542	Jason Miller C&G Residuals	152
		227006	Fdn-Brown Award Tech	152
		227020	K. Harper Technology Fund	152
		227040	Appropriate Technology Fund	152
		227063	Harper Endowment for Technology	152
		227201	Solar Decathalon Euro 14	152
		227267	Building Science Fund	152
		227296	Technology Excellence Endowment	152
		227318	SustainableBlgdDesign/ConstGradStu d	152
		227332	Building Science Stud. Competitions	152
		227393	BV Farm Greenhouse Research	152
		227451	Vannoy Const Practitioner in Reside	152
		227456	Sustainable Tech Advisory Board	152
		227471	LithkoCont Competition Support Fund	152
		227475	TrueHomesConstructMgmt Support Fund	152
		227596	Hewitt Appro Tech	152
		227612	IDEXlab	152
		227852	Fnd-Lowe's Building Sciences	152
		227886	Fdn-Corning Cable	152
		227889	Dept SustainableTech & Built Enviro	152
		227927	Wey Endowment	152
		227946	Construction Technology Current Fun	152
		228223	URC Grant- Sharareh Shirzard	110
		228229	URC Grant - Andrew Windham	110
		228266	URC Grant - Arezou Sadoughi	110
		228287	URC-Srijeet Halder	110
		228586	F & A Arezou Sadoughi	152
		228608	F&A - Ok-Youn Yu	152
		228654	F&A- Jeremy Ferrell	152
		228682	F&A- Jeff Ramsdell	152
		228746	F & A - Marie Hoepfl	152
		228747	F & A - James Houser	152
		228946	F&A - Sust Tech/Built Environmt	152
		333544	F&AA Sustain Tech& Blt Envr-Ed&Tech	152
		336008	Building Science Research Lab	219
		336269	Renewable Energy Workshops	219
		336942	NC Energy Efficiency Alliance	219
		552160	Carbon Positive Affordable Housing	110

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265300	Sustainable Technlgy & Built Environ	555008	Residential construction Mgmnt Prog	142
		990110	NC America Plan Asso	152
2653AD	Applied Design Operations Manager			
<i>26531 Applied Design</i>				
265310	Applied Design	102272	Applied Design	101
		104247	Applied Design Summer Sessions	101
		104745	Craft Enrch Wksh	103
		105117	Dist Ed - Applied Design	101
		225520	Technology C&G Residuals	152
		225546	C & G Residuals Rall	152
		227018	Senior Design Portfolio Review	152
		227038	Beasley Family Endowment	152
		227041	Furniture Design Program Fund	152
		227140	Furniture Design	152
		227198	O'Malley Smith Endow	152
		227251	Industrial Design Sponsored Studio	152
		227266	AppLab-Industrial Design	152
		227277	Claus Moberg Resch/ Interior Design	152
		227310	FAA Design Promotion Fund	152
		227357	Lab for Innovative Design at Appala	152
		227363	Department of Applied Design	152
		227364	Apparel Design and Merchandising	152
		227386	L.B. Lane Fdn-Furniture Design	152
		227391	Furniture Design Program-Barber Fnd	152
		227425	Interior Design Expo Fund	152
		227437	INT S4 Labs	152
		227443	Mary Brown Allgood Home Economics	152
		227444	Product Design Program Fund	152
		227597	Roten Cloth/Textiles	152
		227607	Whitener Travel Fund	152
		227668	Fnd/Interior Design	152
		227747	Kincaid LISA Lab Support Fund	152
		227834	Interior Design-Exhibition Fund	152
		227845	Fnd Ind Arts Income	152
		227849	Interior Design Capital Improvement	152
		227850	Tech Home Furn Study	152
		227851	Furniture Ind Mgmt	152
		227870	Fdn-Patricelli Craft	152
		227944	Industrial Design Current Fund	152
		227981	Oder Endow/Furniture Studies	152
		228280	URC - Richard Elaver	110
		228568	F & A Michael Rall	152
		228653	F&A- David Domermuth	152
		228734	F & A - Donald Corey	152
		228918	F&A - Applied Design	152
		333548	F&AA Applied Design-Ed & Tech	152
		336159	Spring Showcase	219
<i>26535 Theatre And Dance</i>				
265350	Theatre & Dance	102225	Theatre And Dance	101
		104248	Theatre & Dance Summer Sessions	101
		227067	Unrest Endowmnt-Theater/Dance	152

		FUND	FUND_DESC	PGM		
265350	Theatre & Dance	227119	Theatr & Dance Unrestricted Travel	152		
		227295	Roseanne B. Peacock Endow	152		
		227394	Diye African Dance&Drum Ensemble	152		
		227397	Vera Crean Stilling Memorial Fund	152		
		227409	Valborg Stage/Orchestra Pit Renov	152		
		227417	Theatre and Dance Student Support	152		
		227423	Peacock Theatre at Valor Center	152		
		227445	Dance Studio Renovations	152		
		227452	Sandi Finci Solomon Enrichment Fund	152		
		227454	NYC Travel Support Fund	152		
		227460	Theatre and Dance Advisory Board	152		
		227466	Sue and Steve Chase Fund - PerfArts	152		
		227485	App Summer Theatre Ed Prg (AppSTEP)	152		
		227515	Fnd Sharpe Chr F/A	152		
		227525	Fnd-Dance Programs	152		
		227605	Valor Ctr-Theatre/Dn	152		
		227856	Fnd-Theatre/Dance	152		
		228991	IRSP-Theatre & Dance	152		
		333545	F&AA Theatre & Dance-Ed & Tech	152		
		334330	Theatre And Dance	207		
		336550	Theatre/Dance Gen	219		
		336552	App Yng Pep Theat'90	219		
		336555	App Prod Studio	219		
		336556	App Dance Ensemble	219		
		26540 Military Science & Leadership				
		265400	Military Science & Leadership	102280	Military Science	101
				227154	Depart of Military Science & Leader	152
				227999	Fdn ROTC Alumni Acct	152
				333542	F&AA Military Sci&Ldrshp Ed & Tech	152
				990112	Official Host/Recept	152
990113	Rotc Unit Fund			152		
2654SM	Military Science Semi Monthly WS					
26545 Sustainable Development						
265450	Sustainable Development	102730	Sustainable Development Program	101		
		104249	Sustainable Dev Summer Sessions	101		
		225536	Sustainable Dev C&G Residuals	152		
		227011	Harold and Mazie J. Levenson Fund	152		
		227156	Jefferson Boyer	152		
		227286	Phoenix Rising Conf SchShip	152		
		227298	Levenson Fund	152		
		227340	SD Seeds of Resilience	152		
		227341	Outreach for Sustainable Communitie	152		
		227378	SD Engaged Global Citizenship	152		
		227379	SD Sustainable Gardens	152		
		227446	Frontline to Farm	152		
		227679	Sustainable Development Dept Fund	152		
		227761	Walsh/Brown End for Sustainable Dev	152		
		227939	Edible Schoolyard Fund	152		
		227956	Fnd-Cowley Library	152		
		227957	Wayne Horton Mem	152		

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
265450	Sustainable Development	227983	Goodnight/Sustainable Development	152
		228219	URC Grant-Aniseh Bro	110
		228255	URC Grant - Richard Rheingans	110
		228559	F & A - Matthew Ogwu	152
		228560	F & A - Brian Raichle	152
		228567	F & A Jacqueline Ignatov	152
		228663	F&A- Brian Burke	152
		228681	F&A- Richard Rheingans	152
		228702	F & A - A. Fanatico	152
		228835	URC-Anatoli Ignatov	152
		228878	URC - Jacqueline Ignatova	110
		228966	IRSP-Sustainable Development	152
		333543	F&AA Sustainable Devlpmnt-Ed & Tech	152
		552161	Going Whole Hog	110
		553563	Mitigation and Adaptation	110
		559372	Sustainability of Antibiotic-Restr	110
		559376	Microbubble Tech to Reduce Contamin	110
		559504	DISES: Co-procuing knowledge to Sus	142

270 School Of Music

27000 School Of Music

270000	School Of Music	102260	School Of Music	101
		102261	HSOM - Hickory Campus	101
		104235	Ss-School Of Music	101
		104760	Music Therapy Wrkshp	103
		105116	Ext.-School of Music	101
		105504	Extension-Music	101
		107390	Dean-School Of Music	152
		220276	Holiday Concert Scholarship	230
		227013	Hayes Schl of Music Gospel Chr Fnd	152
		227059	Gaskin Family Endowment for Harp	152
		227081	Steely Pan Band Program Fund	152
		227115	GAPP Orff-Schulwek	152
		227159	HSOM Guitar Fest	152
		227245	Cannon Music Camp	152
		227301	Sykes Professorship	152
		227311	Rosen Concert Hall Renovation	152
		227333	Hayes School of Music Piano Comp.	152
		227370	Hayes School of Music Spit Rail Rec	152
		227410	L. Coulter Fdn Opportunity Fund	152
		227442	Endowment for Cannon Music Group	152
		227465	Tui St George Tucker DigitalCollect	152
		227506	A Cappella Singing	152
		227509	Fdn-Music Therapy Pg	152
		227618	Fnd Erneston Mus Lib	152
		227757	Sam Powers End Marching Band	152
		227758	Freiman Guest Artist Residency Cur	152
		227836	Friends of App Opera Theatre Fund	152
		227837	Music Therapy CLinic Programming	152
		227839	Tui St. George Tucker Music Income	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
270000	School Of Music	227855	Fnd-Dept Music Inc	152
		227860	Hayes Music Excellnc	152
		227877	Fnd Band Advancement	152
		227961	Recording Stud Music	152
		227965	The Hayes Circle	152
		227975	HSOM Jazz Program	152
		227993	Community Music	152
		228284	URC Grant Jacob Kopcienski	110
		228293	URC Brady Spitz	110
		228298	URC-Melody Reid	110
		228302	URC Christine Leist	110
		228928	IRSP-Music	152
		333140	School of Music-Dean-Ed & Tech	152
		333715	PKH-School of Music	101
		336028	Marching Band Supply Fund	219
		336176	Steely Pan Steel Band	219
		336177	HSOM Piano Competition	219
		336299	Music Therapy Services	219
		336332	Hayes School of Music Locker Fund	219
		336333	NC Horn Day	219
		336348	App Guitar Fest	219
		336409	Bass Day	219
		336648	Holiday Concert	152
		336653	Split Rail Records	219
		336932	RFG Studio Fund	219
		338900	Marching Band Expenses	207
		555011	Nashville Exploration Trip	142
		660571	Sykes Professorship in Music	152
2700GA	HSoM - Graduate Assistantships			
<i>27010 Cannon Music Camp</i>				
270100	Cannon Music Camp	227741	Blackwell Cannon Music Camp Vocal	152
		227742	Freiman Cannon Music Camp Current	152
		336575	Cannon Music Camp	219

273 College of Health Sciences

27300 College of Health Sciences

273000	College of Health Sciences	102229	CHS - Hickory Campus	101
		102263	College of Health Sciences	101
		104335	College of Health Sciences-Summer	101
		105564	Ext Health Sci & Allied Prof	101
		107265	Dean, Health Sci & Allied Prof	152
		225525	CHS C & G Residuals	152
		227094	CHS Dean's Fund for Excellence	152
		227155	HS BCBSNC Matching Gift Fd	152
		227374	College of Health Sciences Building	152
		227462	Leon Levine Hall for Health Science	152
		227832	David D. Phoenix Tv'I Fund	152
		228976	IRSP-College of Health Sciences	152
		333145	Health Sciences-Dean-Ed & Tech	152
		333710	PKH-Health Sciences	101
		559419	App Regional SLP Contract FY21	142

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273000	College of Health Sciences	660569	BCBS Professorship in Public Health	152
		660600	Endowed Prof in Nursing Income	152
27300A	Office Advising & Academic Support			
273CHS	College of Health Sciences			
<i>27310 Rehabilitation Sciences</i>				
273100	Rehabilitation Sciences	102235	Rehabilitation Sciences	101
		105027	Ext Speech/Lang Con	101
		107267	Athletic Training Tuit Differential	152
		107268	SLP Tuition Differential	152
		107269	MSOT Tuition Differential	152
		227126	Rehabilitation Sciences	152
		227503	Comm Disorders Bldg	152
		227559	Camp Jean Rankin: Empowering Childr	152
		227674	Occupational Therapy Program	152
		227676	Athletic Training Fund for Excellen	152
		228285	URC - George Wolford	110
		228301	URC-Ashley Marshall	110
		228581	F & A Jenny Womack	152
		228609	F&A - Gary McCollough	152
		228688	F&A - Emily Lakey	152
		228724	F & A - Dawn Botts	152
		228989	IRSP-Rehabilitation Sciences	152
		333512	HS RHS-Ed & Tech	152
		559495	Occupational Therapy Training	401
		660570	BCBS Prof in Comm Sci & Disorders	152
<i>27315 Communication Disorders Clinic</i>				
273150	Communication Disorders Clinic	102560	ASU Comp Clinic	101
		227096	Scottish Rite Comm Disorders Clinic	142
		227105	Farthing Comprehensive Clinic	152
		227796	Fnd Comprehen Clinic	152
		228986	IRSP-Comm Disorders Clinic	152
		336600	Communications Disorders Clinic	219
<i>27317 Wake Forest Physician Asst Prog</i>				
273175	Wake Forest Physician Asst Prog	107270	Wake Forest Physician Asst Prog	152
<i>27320 Health and Exercise Science (HES)</i>				
273200	Health and Exercise Science (HES)	102230	Health and Exercise Science	101
		105510	Ext-Health and Exercise Science	101
		225513	HES C&G Residuals	152
		225563	C & G Resid. Marco Meucci	152
		227241	Dept HES	152
		227403	Exercise Art Health Pgm (EArTH)	152
		227823	Council for Outdoor Rec & Edu, Exce	152
		227854	Clinical Exercise Sc	152
		227868	Christian Resrch/Dev	152
		228279	URC Grant - Jennifer Kurtz	110
		228465	F & A Shenghui Wu	152
		228467	F & A Caroline Smith	152
		228557	F & A - Alan Needle	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273200	Health and Exercise Science (HES)	228563	F & A - Martie Thompson	152
		228566	F & A Marco Meucci	152
		228589	F & A Jennifer Schroeder Tyson	152
		228593	F & A Adam Hege	152
		228762	F & A - Andy Shanely	152
		228783	F & A - K. Zwetsloot	152
		228798	F & A - T. Triplett	152
		228944	IRSP-HES	152
		333511	HS HES-Ed & Tech	152
<i>27325 Recreation Mgmt and Phys Ed (RMPE)</i>				
273250	Recreation Mgmt and Phys Ed (RMPE)	102231	Recreation Mgmt and Phys Ed (RMPE)	101
		224504	PETE: Fund for Excellence	152
		227589	Fnd Rec Mgmt Fund Ex	152
		227617	RMPE Discretionary Fund	152
		228569	F & A Jill Juris	152
		228644	F&A- Marion Harrison	152
		228665	F&A-Terri Mitchell	152
		228996	F&A - RMPE	152
		333510	HS RMPE-Ed & Tech	152
		333716	PKH - Rec Mgmt and Phys Ed (RMPE)	101
		336228	RMPE Outdoor Job Fair	219
		336330	RMPE General Fund	219
<i>27330 Department of Nursing</i>				
273300	Department of Nursing	102265	Dept of Nursing	101
		105514	Department of Nursing	101
		106017	Healthcare Workforce Prg Expansion	110
		227072	Department of Nursing	152
		227677	Resilient Medical Solutions Nursing	152
		228221	URC Grant- Gregory Marler	110
		228251	URC Grant - Susan Lane	110
		228288	URC-Amber Welborn	110
		228905	F&A - Nursing	152
		333509	HS Nursing-Ed & Tech	152
		336150	Nursing Department Operations	219
		557646	NC AHEC CIP Bridge	142
		559496	Clinical Instructor Partnership	401
<i>27340 Nutrition & Health Care Mgt</i>				
273400	Nutrition & Health Care Mgt.	101905	Health Care Management	101
		102290	Nutrition & Health Care Management	101
		105515	Ext-Nutrition & HCM	101
		107266	HCM Tuition Differential	152
		225533	K. Thompson C&G Residuals	152
		225538	David Williams C&G Residuals	152
		227113	Dept. of Nutrition and Foods	152
		227114	Smith Endow for Family & Cons Sci	152
		227671	Fdn-Health Care Mgmt	152
		228128	SDEI - Grant Heather Schier	110
		228294	URC-Heather Schier	110
		228555	F & A - Brook Harmon	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273400	Nutrition & Health Care Mgt.	228583	F & A Manan Roy	152
		228588	F & A Sydeena Isaacs	152
		228590	F & A Ashley Parks	152
		228679	F&A- Trent Spaulding	152
		228680	F&A David Williams	152
		228940	IRSP-Nut & HCM	152
		333508	HS NHM-Ed & Tech	152
		559358	Healthier Lives Improved Nutrition	142
		559428	Integrating Religious Identifiers	110
<i>27350 Social Work</i>				
273500	Social Work	101800	Social Work	101
		105567	Ext.Social Work	101
		227052	Department of Social Work Fund	152
		228493	F & A - Leah Hamilton	152
		228650	F&A- Heather Thorp	152
		228651	F&A- Judith Annette Ward	152
		228964	IRSP-Social Work	152
		333507	HS SW-Ed & Tech	152
		557671	NC Child Welfare Education Collabor	142
<i>27360 AppWell</i>				
260202	Parent to Parent	107362	Parent to Parent	142
		225562	C&G Resid-Parent to Parent	152
		227069	Parent-to-Parent	152
		227381	P2P Family Support Network Endow	152
		227495	Sydney Powell Foundation Fund	152
		228979	IRSP-RESE-Hayes	152
		336622	Parent To Parent	219
		557641	Supporting Families-Special Needs	142
		558008	Par To Par Watauga C	142
		558117	Mountain Air Grant 2024	142
		559064	United Way	142
		559131	P2P DOAF	142
		559153	Spooky Duke	142
		559269	Children with Special Needs- BRPC	142
		559305	Church Of Holy Cross	142
		559313	Lamb Foundation	142
		559418	Vaya Health	142
		559502	Request for Avery County	142
		559517	Vaya Health SOC Expansion	142
273600	AppWell	107425	Health Promotion	152
		107426	AppWell	152
		225504	AppWell C&G Residuals	152
		227068	Girls on the Run	152
		227184	AppWell Found	152
		227433	Community Health&Fitness Assessment	152
		227469	Blue Cross - Aging Well Expansion	152
		227478	AppWell Research	152
		227483	Aging Well Program	152
		227502	Health Promotions Fd	152
		228570	F & A Brian Belcher	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
273600	AppWell	228572	F & A Tatyana Ruseva	152
		228730	F & A - T. Carter	152
		228949	IRSP - AppWell	152
		336032	AppWell Hickory Clinic Services	219
		336157	GOTR Girls on the Run - Fees & Serv	219
		336166	Community Health & Fitness	219
			Assessme	
		336331	Health Promotions	219
		336602	HPFS Client Training Programs	219
		336638	AppWell Prog Support	219
		336639	AppWell Boone Clinic Services	219
		552155	Positively Impacting Falls	142
		552190	Civic Engagement, Health, Community	142
		552210	Suicide Risk Among Youth	110
		552214	SHEQuITE Network	142
		555000	The Growing Well SPROUT Project	142
		555003	Parent to Parent	142
		555009	SBIRT Training & Implementation	142
		557054	Climate Change Impacts on Mental He	110
		557629	Public Health Americorps Fy23-24	142
		557635	HBCU Health Equity Data	142
		557645	Appalachian MRC STTRONG	142
		557648	Climate Impacts Maternal-Infant	110
		557662	2024-2026 Farm to Early Care	110
		557664	Farm to Child Care Collab	142
		557667	Public Health AmeriCorps FY24-25	142
		557677	Understndng & Addrssng Opioid Remed	110
		559121	Hudson Up	110
		559396	Georgia Resilience and Opportunity	110
		559425	BRIDGE2Health Mentoring Program	142
		559449	AOR Implementation Research	110
		559452	Collaborative Research: HNDS-I	110
		559454	NCOA Vaccine Uptake Grant	142
		559460	Guaranteed Income Asset	110
			Development	
		559461	Guaranteed Income Black Households	142
		559509	Project Community Connections, Inc.	110
		559512	Modulators of Chemical Absorption	110
		559515	Bladder Cancer Survivorship	110
		559516	Health Policy Research Collab	110
		559520	(TRACK) Training ReActivation	110
		559529	Creative Rebuild New York	142
		559530	In Her Hands Nutrition Project	142
		559547	Equity, health disparities, & COVID	110
		559600	Assesing Mental Health Disparities	110
		559602	ARC-ARISE	142
		559676	In Her Hands-Phase 2	110
2736HP	Health Promotions Faculty & Staff			

275 Library

27500 Library

275000	Library	106610	Library	151
--------	---------	--------	---------	-----

		FUND	FUND_DESC	PGM
275000	Library	106611	University Libraries Collections	151
		106620	Library - Hickory Campus	151
		224510	Royalties-Library	152
		225557	C&G Resid-Breanne Crumpton-LIB	152
		227057	Dixson Library Endowment	152
		227058	Bernhardt/Harper Family Endowment	152
		227107	Dudley Endowment for Belk Library	152
		227127	Bivens Library Fund for Excellence	152
		227136	Children's Literature Symposium	152
		227172	Justice Query	152
		227195	Bivens Library Endow	152
		227196	Smith End	152
		227249	BetsyBrownAcquFd4UnivLibrary-Curr en	152
		227268	Univ. Libraries Dean's Club	152
		227294	Ridenhour Endowment	152
		227338	Besty Brown Acquisitions Fund	152
		227371	Broyhill Public Service Programs	152
		227372	Brown Visualization Lab	152
		227400	Houston G. Jones Reading Lounge	152
		227415	Library Pantry	152
		227432	Appalachian Children's Lit Endow	152
		227473	Scott & Julia Courtney Current Fund	152
		227493	SuzanneWiseStock CarRacing Collect	152
		227512	Fnd-Burwell Lib Acq	152
		227554	Pauline Pugh Thompson Library Endow	152
		227569	Fnd-Friends Of Lib	152
		227581	Fnd-Barker Frnd Lib	152
		227582	Fnd-Jones End For Nc	152
		227673	Freiman Fund for Univ Libraries	152
		227712	Library Resource Inc	152
		227713	Fdn-Lib Stock Car	152
		227715	Fdn-Library Bldg Prj	152
		227880	Eury Book Endow Lib	152
		227884	Martin Fam App Coll	152
		227905	Fnd-Library Inc Fund	152
		227910	Fox Library Endowment	152
		227912	Ridenhour Endowment	152
		227913	Broyhill Endowment	152
		227916	Fox Endowment	152
		227918	Phillips Endowment	152
		227919	Powell Endowment	152
		227930	AppStudies Endowment	152
		227931	Carr endowment	152
		227936	Rare Book Conserve	152
		227977	Russing Endow/App Collection	152
		227978	Carpenter/Library Spec Events	152
		227987	Stevens Endowment	152
		228492	F & A - Agnes Gambill	152
		228502	F&A - Pam Mitchem	152
		228503	F&A - Dea Rice	152
		228592	F & A Ashlea Allen Green	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
275000	Library	228763	F & A - Xiaorong Shao	152
		228797	F & A - Allen Scherlen	152
		228981	IRSP-Belk Library	152
		333150	Library-Ed & Tech	152
		336247	Belk Library WNCLN Trust Fund	151
		660576	Bivens Prof Inc Fnd-Chldrn/Rdg	152
		660578	Carol Belk Endmt Inc	152
		660588	AnneBelk Distg Flw Dist Collectns	170
		770578	Carol Belk Lib Endmt	170
275001	Library-Distance Learning	105050	Dist Ed Library Supp	101
275002	Library-Reference			
275003	Library-Circulation Reserves			
275004	Library-DOC DEL			
275005	Library-Automation			
275006	Library-Music			
275007	Library-Government Documents			
275008	Library-Microforms			
275009	Library-Instruction			
27500A	Library Administration			
27500M	Library Music			
275010	Library-App Collection			
275011	Library-Access Night			
275012	Library-Digital SchlrsHp & Initivs			
275014	Library-Materials Processing			
275015	Library-IMC Stacks			
275016	Library-Periodicals			
275017	Library-Film Library			
275018	Library-Collection Dev			
275019	Library-Stacks			
2750AR	Library Archives			
2750BS	Library Bibliographic Svcs			
2750CM	Library Collection Management			
2750DL	Lib Dist Lrng/OnLineServices			
2750IL	Library Information Literacy			
2750SC	Library Special Collections			
2750TC	Library Technology Checkout Desk			
2750TS	Library Technology Services			
275DSI	Lib Digital Scholarshp Initiati			
275IMC	Library Instructional Mat Ctr			
275LRS	Library Access & Public Services			
275OAR	Library Archives			
275TSI	Library Tech Services (Inst)			
275WNC	Library WNC			
<i>27510 University Archives & Records</i>				
275100	Univ Archives & Records	227883	Brown Scoggins End	152
<i>27520 Fnd-Eury App Collection</i>				
275200	Fnd-Eury App Collection	227028	Bell App Collection Endowment	152
		227029	Tippin Endowment App Collection	152
		227521	Fnd-Eury App Collect	152
		227623	Fnd Humanities End	152
		660583	NEH-Eury App Collect	152

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>27530 Western NC Library Network</i>				
275300	Western NC Library Network	106640	Westrn NC Lib Netwrk	151

<i>27540 Educational Media Services</i>				
275400	Educational Media Services			

282 Office of Research and Innovation

<i>28200 Office of Research and Innovation</i>				
201190	Blackburn-Vannoy Farm	102705	Blackburn-Vannoy Farm-101	101
		110270	Blackburn-Vannoy Farm-180	180
		336989	SD Teaching & Research Farm	219
282000	Office of Research and Innovation	106005	Research Participant Incentives	110
		107235	Office of Research and Innovation	152
		227169	Research, Scholarship, & Creative	152
		228575	F & A Christine Hendren	152
		228788	F & A - Karen Fletcher	152
		228910	F&A - OR - Research Support	110
		228911	F&A - OR - Office Operations	170
		228956	F&A - University Research Council	152
		336987	Research Design & Analysis	110
		559380	Technology Transfer	152
		990173	NC Research Administrators Alliance	142

286 Ombuds Office

<i>28600 Ombuds Office</i>				
286000	Ombuds Office	109217	Ombuds Office	170

3 Student Affairs - VC

300 Student Affairs - VC

<i>30000 Student Affairs - VC</i>				
300000	Student Affairs - VC	108200	Student Affairs	160
		109210	Diversity Fund	170
		109700	Student Affairs	170
		227132	Dean Greene's Garden	152
		227170	REI	152
		228785	F & A - J.J. Brown	152
		334590	Student Renewable Energy Initiative	207
		334591	REI Projects/Maintenance	207
		660560	James M. Neal Endowed Income Fund	230
3000VC	Student Affairs - Vice Chancell			

302 New Mountaineer & Family Engagement

<i>30200 New Mountaineer & Family Engagement</i>				
302000	New Mountaineer & Family Engagement	334021	New Mountaineer & Family Engagement	207
3020TP	Nw Mtnr Fam Engm Transition Program			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
310 Wellness and Prevention Services				
<i>31000 Wellness and Prevention Services</i>				
310000	Wellness and Prevention Services	225553	C&G Residual -WPS	152
		227399	Wellness and Prevention Services	152
		228516	F&A Benjamin Asma	152
		228550	F & A - Elizabeth Cavallaro	152
		228595	F & A Jordan Perry	152
		228915	F&A - Wellness and Prevention	152
		332451	Wellness and Prevention Services	204
		557120	AppState CRC Expansion	142
		557638	2023-2024 Collegiate Rec Grant	142
315 Counseling Center & Psy Services				
<i>31500 Counseling Center & Psy Services</i>				
315100	Counseling Center & Psy Services	108280	Counseling Center	160
		227246	Counseling Center Fund	152
		227356	Alpha Gamma Omega Whitaker	152
		228993	F&A Counseling Center	152
		332440	Counseling Services Personnel	204
		332452	Mental Health Ambassadors	204
		334314	Counseling Ctr Programming	207
		557639	GEER II Micro-Grants	142
<i>31510 Counseling</i>				
315700	Emergency Management-Student Dev	108288	Emergency Management-Student Dev	160
320 Health Services				
<i>32000 Health Services</i>				
320000	Health Services	332400	Health Services	204
		332401	Original Budget-204	204
		332430	Student Health Insurance	204
		332441	GA Scholarship - Health Services	204
32000A	Student Health Service Admin Staff			
320200	Pharmacy	332405	Pharmacy	204
320400	Laboratory			
325 University Housing				
<i>32500 University Housing</i>				
325000	University Housing-Residence Life	228109	SDEI Grant-Sheppard	110
		228994	F&A - Housing	152
		332500	Housing (old GL)	205
		332550	Residence Life	205
		332560	Capital Project-Dorm	205
		332564	Mountain Laurel MAU Replacement	205
		332580	AppHeights Fire Pump Replacement	205
		332599	ASU Housing Construction Reserve	205
32500R	Housing-RAs/RDs			
325100	University Housing-Operations	332510	Housing Operations	205

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
325100	University Housing-Operations	332540	Residence Halls	205
		332545	Phy Plant Hse Supp	205
		332610	Laundry Coin Oper	206
		990243	NCARH Conference	142
3251AA	Housing-Assignments Area Group			
3251AD	University Housing Assoc Directors			
3251FG	Housing-Facilities Group			
3251FS	Univ Housing Facilities Supervisors			
3251HA	Housing-Administration			
3251HE	Housing-Housekeeping Group-East			
3251HK	University Housing Housekeeping			
3251HW	Housing-Housekeeping Group-West			
3251MG	Housing-Maintenance Group			
325200	University Housing P3	332570	P3 Sub OpEx - THR	205
		332572	P3 Startup Exp - Phase 2	205
		332573	P3 Unsub OpEx - LCR	205
		332574	P3 Sub OpEx - LCR	205
		332575	P3 Unsub OpEx - THR	205
		332577	P3 R&R Expense - THR	205
		332578	Housing P3-Commisioning-THR	205
		332579	Housing P3-Commisioning-RRR	205
		332581	Housing P3-Commisioning-LCR	205
		332588	P3 OpEx - NRR	205
		332591	Housing P3 - Phase IV Construction	205
		990244	Beyond Boone LLC - THR	205
		990247	P3 Non Rental Revenue	205
		990248	P3 Restricted Operating Fund	205
		990249	P3 Camp & Conf Revenue	205
325300	Living Learning			
325500	Living Learning Center			

330 Asst VC for Student Affairs

33000 Asst VC for Student Affairs

330000	Student Life & Learn Research			
330100	Child Development Center	227579	Fnd-Child Care Centr	152
		228496	F & A - Moriah Stegall	152
		334160	Child Care Center	207
		557619	Child Care Stabilization Grants	142
330400	Testing Services			
330CDC	Child Develop Ctr Director/Practit			

33050 Electronic Student Services

330500	Electronic Student Services			
--------	-----------------------------	--	--	--

335 Student Engagement & Leadership

33500 Student Engagement & Leadership

335000	Student Engagement & Leadership	334505	Student Engagement & Leadership	202
		334515	GA Scholarship - Student Union	202
		990109	Student Programs Community Events	142
		990111	Student Org Ticket Sales 1	142
		990115	Student Org Ticket Sales 2	142

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
335000	Student Engagement & Leadership	990120	Student Org Ticket Sales 3	142
		990121	The Big Sale - ACT Office	142
		990122	Dance Marathon - Act Office	142
335100	Student Union Operations	334500	Student Union (old GL)	202
		334510	Student Union	202
3351FM	Student Union Facility Management			
335200	Campus Activities	227319	Fraternity/Sorority Life Leadshp	152
		334011	Coord Council Clubs	207
		334012	Black Student Association	207
		334014	Greek Council	207
		334016	Club Hub	207
		334028	Appscur	207
		334050	Glee Club	207
		334110	Forensics	207
		334129	Welcome Week Programming	207
		334130	Apps Exec Cabinet	207
		334132	Apps Club Shows	207
		334133	Apps Special Events	207
		334134	Spirit and Traditions	207
		334135	Apps Concert Cabinet	207
		334137	Encounter Programming	207
		334138	APPS Heritage	207
		334139	A.P.P.S. CASE	207
		334210	Student Govt Assoc	207
		334211	ASG Grants	207
		334212	ASG Student Fee Receipt	207
		334520	Campus Activities	207
		334525	Fraternity and Sorority Life	207
335300	Community-Engaged Leadership	227171	ACT Pgm Fund for Services & Scholar	152
		227848	OCEL End Memory Leigh Lane	152
			Edwards	
		332702	Dialogue	202
		334550	ACT	202
		334551	Alternative Service Experience	207
		334552	Local Community Engagement	202
		334562	Civic Literacy Initiative	202
335400	Legends	334580	Legends	202
335500	Leadership Development	334013	Plemmons Leaders	207
		334560	Leadership Development	202
		334561	Trailhead Experience	202
335TCP	TCP Plemmons Student Union			
355700	Student Publications	334221	The Peel	207

340 Assoc. Vice Chanc. - Financial Mgt.

34000 Assoc. Vice Chanc. - Financial Mgt.

340000	Assoc VC-Financial Mgmt	108300	Student Services	160
		220061	ASG Student Emergency Fund	230
			Awards	
		220295	Housing Scholarship Auctions	230
		220296	SGA Leadership & Engagement	230
			Scholar	
		220297	Wilson Scholarship-Board	230

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
340000	Assoc VC-Financial Mgmt	220301	Mountaineer Emergency Fund-Uni	230
		227194	Office of Residence Life	152
		227269	Bo Henderson & Ed Springs LGBT Ctr	152
		227313	Student Affairs	152
		227375	LGBT Center Student Support Fund	152
		228995	F&A - Student Affairs	152
		332435	Staff Recruitment-Health Svcs Fee	204
		332455	SA	204
			HickoryCampus-HealthServicesFee	
		332562	Res Hall Structural Remediation	205
		332563	Newland Hall Renovation	205
		332700	Cell Phone Towers	207
		334000	Recreational Services (GL)	207
		334010	Ed and Rec Revenue	207
		334030	Marching Band	207
		334060	Concert/Jazz Bands	207
		334065	Jazz Band	207
		334070	Symphony Orchestra	207
		334080	University Singers	207
		334152	Cultural Affairs (Stu Dev)	207
		334161	Child Dvlpmnt Center Facility Fund	207
		334162	Child Dvlpmnt Center Expansion Fund	207
		334185	Gospel Choir	207
		334190	Grad Student Assoc	207
		334312	Diversity Scholars	207
		334318	Staff Recruitmnt-Stdnt Activity Fee	207
		334320	GA Scholarship - Ed & Rec	207
		334325	Club Leadership Scholarship	207
		334333	SA	207
			HickoryCampus-StudentActivityFee	
		334360	PE Equipment	207
		334595	REI Operating Fund	207
		334601	Student Affairs Technology	207
		334602	Campus Labs/Engage	207
		334603	Student Affairs Shared Services	207
		334656	REI Mini-Grant F	207
		334659	REI Solar Vehicle	207
		334665	REI Blackburn Vannoy Farm	207
		334669	REI State Farm Data Center PV	207
		334670	REI Floating PV System	207
		334672	REI Mini-Grant A	207
		334673	REI Mini-Grant B	207
		334674	REI Mini-Grant C	207
		334675	REI Mini-Grant D	207
		334676	REI Mini-Grant E	207
		334677	REI Campus Pipe Installation	207
		334678	REI COE Control	207
		334679	REI - LED Upgrade Projects	207
		334680	REI Mini-Grant G	207
		334681	REI Mini-Grant H	207
		334682	REI Mini-Grant I	207
		334683	REI Mini-Grant J	207
		334684	REI - CampusSolarPicnicTableProject	207

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
340000	Assoc VC-Financial Mgmt	334685	REI - Campus Thin Film Projects	207
		334686	Portable Light EV Charging Station	207
		990240	CSIL Community Events	142
		990241	Housing Community Events	142
		990242	NRHH/RHA	142
		990250	Beyond Boone LLC-LCR	205

345 Student Conduct

34500 Student Conduct

345000	Student Conduct
345ADS	Student Conduct Associate Director
345DSC	Studt Cond Director Student Conduct
345TCP	Dir Student Conduct Admin Support

350 Assoc. VC and Dean of Students

35000 Assoc. VC and Dean of Students

350000	Dean of Students	102281	Military Affairs Committee - State	101
		227308	Military Affairs Committee	152
		227494	Mountaineer Meal Share	152
		227615	Fdn-Student Veteran Resource Center	152
		227667	Continuing the Mission Fund	152
		334025	Office of the Dean of Students	207
		334027	Student Veterans Services	207
		556200	Veterans Affairs Pa	230
350050	Dean of Students - Case Management			

355 Ctr For Studnt Invol & Leadshp

35500 Ctr For Studnt Invol & Leadshp

355100	Student Government Association
355200	Multi-Cultural Student Develop
355300	Clubs and Organizations
355400	Phase II Orientation
355500	Greek Life
355600	Leadership Development
355800	Women's Center
355900	Off-Campus Community Relations

360 University Recreation

36000 University Recreation

360000	University Recreation	227051	Camp Broadstone Scholarship Fund	152
		227270	Rich & Tasse Little Club Sports	152
		227401	UREC Club Ice Hockey	152
		334270	UREC-Club Sports	207
		334349	UREC-Administration	207
		334350	UREC-Fitness Services	207
		334351	UREC-Fitness Programs	207
		334353	UREC-Aquatics	207
		334354	UREC-Member Services	207
		334355	UREC-Intramurals	207

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
360000	University Recreation	334356	UREC-Facilities	207
		334357	UREC-Broadstone	207
		334359	UREC-Trips	207
		334362	UREC-Communications	207
		334363	UREC-Bike App	207
		334364	UREC-Climbing Wall	207
		334366	UREC-Team Building	207
		334367	UREC-Outing Center	207
360AQT	University Recreation Aquatics			
360FIT	University Recreation Fltness			
360MEM	University Recreation Member Servic			
360ODR	University Recreation Outdoor			
360OPS	University Recreation Operations			
360PRO	University Recreation Programs			
36022 University Recreation Facilities				
360220	University Recreation Facilities			
36028 University Recreation Sports				
360280	University Recreation Sports	334358	Recreation Sports Admin	207
370 Multicultural Student Development				
37000 Multicultural Student Development				
370000	Student Success & Community	227071	Diversity Celebration Foundation	152
		227129	Queer Film Series	152
		227438	Black Male Excellence Initiative	152
		334015	Women'S Center	207
		334180	LGBT Center	207
		334311	Student Success & Community	207
		990239	ISA Community Events	142
420 Campus Services Administration				
17030 Campus Services Administration				
170300	Campus Services Administration	227412	Campus Services Beverage Fund	152
		332308	Campus Services Administration	201
		332309	Campus Services Brand Management	201
17030M	Campus Dining Maintenance			
17030P	Campus Dining Purchasing			
1703AR	Camp Serv Administration Express Of			
1703AS	Auxiliary Serv Assoc Vice Chancellr			
1703CC	Grandview Catering/Events - Cuisine			
1703CS	Grandview Ctrng/Evnts Support Staff			
1703RP	Campus Dining Rivers Street PM			
1703TS	Campus Dining Technology Support			
170PPK	Campus Dining Park Place Kitchen			
170RSC	Campus Dining Rivers Street Kitchen			
17031 Campus Dining				
17031T	TCP Campus Dining Administration			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>17032 Campus Services Express</i>				
170320	Campus Services Express	332312	Identification Ctr	201
<i>17034 Procurement/Storeroom</i>				
17034T	TCP Campus Dining Storeroom			
<i>17035 Rivers Street Cafe</i>				
17035T	TCP Campus Dining Rivers Street Caf			
<i>17036 Bake Shop</i>				
17036T	TCP Campus Dining Bake Shop			
<i>17038 Sanford Commons</i>				
17038T	TCP Campus Dining Sanford Commons			
<i>17040 Catering</i>				
17040T	Grandview Catering & Events Team			
<i>17044 Cascades Cafe</i>				
17044T	TCP Campus Dining Cascades Cafe			
<i>17045 Park Place Cafe</i>				
17045T	TCP Campus Dining Park Place Cafe			
<i>17047 The Market-Trivette</i>				
17047T	TCP Campus Dining Trivette Market			
<i>17048 The Market-Bookstore</i>				
17048T	TCP Campus Dining Bookstore Market			
<i>17050 Bookstore</i>				
170500	Bookstore	337000	Campus Store (old GL)	208
		337003	UBI Campus Store	208
		337006	Team Store at the Rock	208
		337010	Campus Store Admin	208
		337011	Conference & Events	208
		337012	GameDay Event	208
		337500	Campus Store RR Res	208
		337600	Campus Store-Hickory	208
170501	Book Rental	337110	Rental Textbooks	208
170502	Computer Shop	337220	Tech Center	208
170503	Merchandising	337120	Varsity Gifts	208
		337125	Campus Store Boutique	208
		337210	Merchandise Campus Store	208
170504	Supplemental Books	337310	Purchase Textbooks	208
		337320	Scholars Bookshop	208
1705AT	TCP Univ Bookstore Administration			
1705BD	Bookstore Director			
1705CT	TCP Univ Bookstore Computer Shop			
1705MT	TCP University Bookstore Merchandis			
1705RT	TCP University Bookstore Rentals			
1705ST	TCP Univ Bookstre Supplemental Book			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>17052 Health Science Cafe</i>				
17052T	TCP Campus Dinin Rise Market/Bakery			
<i>17053 Crossroads Coffee House</i>				
17053T	TCP Campus Din Crossroads Coffeehou			
<i>17054 Wired Scholar</i>				
17054T	TCP Campus Dining Wired Scholar			
<i>17056 Dining Hickory</i>				
170560	Dining Hickory	332319	Dining Hickory	203
<i>17071 Campus Dining Admin</i>				
170310	Campus Dining	332300	Campus Dining	203
		332310	Campus Dining Admin	203
		332382	Campus Dining RR Res	203
		990100	Campus Dining Community Activities	142
170550	Food Insecurities	332316	Food Insecurities	203
<i>17072 Retail Dining</i>				
170350	Rivers Street Cafe	332330	Rivers Street Cafe	203
		332333	UBI Dining	203
170370	Chick-Fil-A	332335	Chick-Fil-A	203
170380	Sanford Commons	332340	Sanford Commons	203
170390	McAlister's Deli			
170410	McAlister's Select			
170430	Juice Bar			
170440	Cascades Cafe	332360	Cascades	203
170450	Park Place Cafe	332370	Park Place Cafe	203
170520	Health Science Cafe	332375	Health Science Cafe	203
		332376	UBI Rise	203
170530	Crossroads Coffee House	332317	Crossroads Coffee House	203
170540	Wired Scholar	332307	Wired Scholar	203
<i>17075 Stockroom/Stores</i>				
170340	Procurement/Storeroom	332320	Procurement	203
170360	Bake Shop	332332	Bake Shop	203
170460	Commissary	332380	Food Trucks	203
<i>17076 C-Stores</i>				
170420	APH			
170470	The Market-Trivette	332390	The Market-Trivette	203
170480	The Market-Bookstore	332318	The Market-Bookstore	203
<i>17077 Stadium Concessions</i>				
170510	Stadium Concessions			
<i>17079 Vending</i>				
170330	Vending	332315	Campus Services - Vending	203
<i>20124 Conference and Event Services</i>				
201240	Conference and Event Services	104618	Pilates Workshop	103

		FUND	FUND_DESC	PGM
201240	Conference and Event Services	104621	Craft Enrichment	103
		104740	Blue Rg In Cf-Hm/Art	103
		105830	Silver Burdette-Acad	103
		105868	Conf & Inst Renewable Energy	103
		105875	Ext.-Conferences & Institutes	103
		106305	Assistant Director Payroll	142
		107412	Conf/Inst Acad Supp	152
		336003	Registration Only Programs	219
		336038	YES	219
		336056	Startalk	219
		336057	Orff-Schulwerk Music Workshops	219
		336058	Safety Summit	219
		336066	Strength & Conditioning	219
		336067	CES New Business 1	219
		336068	CES New Business 2	219
		336076	CES New Business 3	219
		336077	CES New Business 4	219
		336078	CES New Business 5	219
		336086	CES New Business 6	219
		336087	CES New Business 7	219
		336096	CES New Business 8	219
		336097	CES New Business 9	219
		336098	CES New Business 10	219
		336099	Faculty Led Study Away Program 1	219
		336114	Faculty Led Study Away Program 2	219
		336116	Faculty Led Study Away Program 3	219
		336117	Faculty Led Study Away Program 4	219
		336118	Faculty Led Study Away Program 5	219
		336119	Faculty Led Study Away Program 6	219
		336126	Faculty Led Study Away Program 7	219
		336127	Faculty Led Study Away Program 8	219
		336128	CES New Business #11	219
		336129	CES New Business #12	219
		336134	CES New Business #13	219
		336136	CES New Business #14	219
		336137	CES New Business #15	219
		336138	CES New Business #16	219
		336139	CES New Business #17	219
		336144	CES New Business #18	219
		336148	RM 3244 Coastal Tourism	219
		336158	CES New Business #19	219
		336164	CES New Business #20	219
		336169	College Access-Summer Programs	219
		336400	Summer Camp Programs	219
		336407	UBI Conference and Camp Services	219
		336410	Lady Apps Basketball	219
		336412	Girls Fastpitch Sb	219
		336420	Mtneer Bskbl Camps	219
		336430	Baseball Camps	219
		336440	Wrestling Camp	219
		336450	Field Hockey Camp	219
		336455	Volleyball Camp	219
		336460	Mandela/Washington	219

		FUND	FUND_DESC	PGM
201240	Conference and Event Services	336470	Mtneer Soccer Camp	219
		336480	Study Aways Program	219
		336481	Year Round Pgm - Youth 1	219
		336482	Year Round Pgm - Youth 2	219
		336483	Girl'S Soccer Camp	219
		336490	Football Camp	219
		336491	Cross County Camp	219
		336494	The Bear/GMM	219
		336497	Linen Account	219
		336498	Univ Cheerleading CI	219
		336499	Community Music	219
		336500	Executive Education	219
		336511	Youth 3 Sciences	219
		336515	C/I Prog Development	219
		336523	Europe FER	219
		336581	Year Round Pgm-Adult 1	219
		336582	Year Round Pgm-Adult 2	219
		336586	Adult Year Round 4	219
		336587	Youth Year Round Non Residential	219
		336588	UCA Cheer Camp	219
		336598	Conferences & Institutes Reserve	219
		336599	Year Round Pgm-Adult 3	219
		336632	Conf & Inst Community Outreach	219
		336637	Conf & Inst Insurance	219
		336676	External Grandview 1	219
		336677	External Grandview 2	219
		336678	External Grandview 3	219
		336679	External Grandview 4	219
		336696	External Grandview 5	219
		336972	Catawba Joint Camp	219
		990101	Unc Cause	152
		990161	External Client 1	142
		990162	External Client 2	142
		990163	External Client 3	142
		990164	External Client 4	142
		990166	External Client 5	142
		990167	External Client 6	142
		990168	UCA Cheer Camp	142
		990186	Safety Summit	142
		990187	Savannah/Stephen Rehearsal	142
		990235	Professional Conferences	142
		990251	Affiliate Wrestling Programs	142
		990252	Affiliate Baseball Programs	142
		990253	Affiliate Girls Basketball Programs	142
		990254	Affiliate Volleyball Programs	142
		990255	Affiliate Boys Basketball Programs	142
		990256	Affiliate Cheer Programs	142
		990257	Affiliate Cross Country Programs	142
		990258	Affiliate Field Hockey Programs	142
		990259	Affiliate Soccer Girls Program	142
		990260	Affiliate Football Programs	142
		990261	Affiliate Softball Programs	142
		990262	Affiliate Tennis Programs	142

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
201245	Conf & Event Services - Acad Travel	336178	Faculty Led Study Away 1	219
		336179	Faculty Led Study Away 2	219
		336186	Faculty Led Study Away 3	219
		336187	Faculty Led Study Away 4	219
		336188	Faculty Led Study Away 5	219
		336189	Faculty Led Study Away 6	219
		336196	Faculty Led Study Away 7	219
		336197	Faculty Led Study Away 8	219
		336198	Faculty Led Study Away 9	219
		336199	Faculty Led Study Away 10	219
		336207	Faculty Led Study Away 11	219
		336208	Faculty Led Study Away 12	219
		336209	Faculty Led Study Away 13	219
		336217	Faculty Led Study Away 14	219
		336218	Faculty Led Study Away 15	219
		336229	Faculty Led Study Away 16	219
		336238	Faculty Led Study Away 17	219
		336239	Faculty Led Study Away 18	219
		336248	Faculty Led Study Away 19	219
		336266	Faculty Led Study Away 20	219
20124A	Conferences & Event Ser Semi Monthl			
20124C	Conferences & Event Servic Director			
<i>20125 Camp Broadstone</i>				
201250	Camp Broadstone	336506	Camp Brdstn S Enrich	219
<i>41522 Post Office</i>				
415220	Post Office	109350	Post Office	170
		336885	Post Office Ubit	219
41522R	Post Office Routes			
41522W	Post Office Window			
<i>43010 Parking and Transportation</i>				
430100	Parking and Transportation	336167	Transportation RR Reserve	219
		336168	Parking RR Reserve	219
		336200	Parking Fund	216
		336210	Transportation Fund	219

4 VC - Finance & Operations

400 VC - Finance & Operations

40000 VC - Finance & Operations

400000	VC - Finance & Operations	109003	General Inst 170	170
		109300	VC Finance & Operations	170
		109301	Hickory Campus Support - VCFO	170
		109303	Lease Land/Bldgs St	170
		109326	VCFO Reserve	170
		109328	Sys & Spec Proj Resv	170
		109329	Controllers Reserve	170
		109330	Budget Office Resrv	170
		109331	Purchasing Reserve	170
		109332	Post Office Reserve	170
		109334	Motor Pool Reserve	170

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	109336	Office of HR Reserve	170
		110016	Building Reserves - Levine Hall	180
		221831	Univ Admin Function	170
		221839	Controllers Account	170
		221840	Inst Funds For Dev	170
		221842	Chancellor's Search Committee	170
		221846	Facilities Administrative Searches	170
		227209	VCFO	152
		229000	ASU Endowment Income	170
		229031	App State Hickory Endw Support	170
		229034	Blackburn-Vannoy Trust	170
		229041	App House Hickory	170
		332193	App State Hickory - Aux Adm Support	170
		333704	PKH-Finance and Operations	170
		335150	Peak Demand Generatr	217
		550611	HEERF II Institutional Funds CRRSAA	401
		550615	HEERF III ARP Institutional Funds	152
		660513	Ledger 6 Clearing	170
		770560	James M. Neal Endowed Scholarship	230
		770561	Thompson Prof-Applied Investmnt-End	170
		770565	H M Davis Professorship in Banking	230
		770569	BCBSNC Prof in Public Health	170
		770570	BCBSNC Prof in Comm Sci & Disorders	170
		770571	Sykes Professorship in Music	170
		770572	IIANC Professorship Endowment Fund	170
		770573	Daniel German Dist Prof Endowmnt Fd	170
		770574	Levine End Prof Fnd-Judaic	170
		770576	Bivens End Prof Fnd-Chldrn/Rdg	170
		770581	Aeschleman Endowment Fund	170
		770584	McFarlane Dist Prof Endowmnt Fund	170
		770588	Anne Belk Distinguished Prof. Fund	170
		770589	Sumner Insurance Professorship	170
		770591	Stephenson Dist Prof in Business	170
		770592	Ken Peacock Endowment Fund	170
		770593	Lowe's Tech Distinguished CIS Prof	170
		770594	John M. Blackburn Endowment Fund	170
		770596	Henderson Dist Prof in Business	170
		770600	Endowed Professorship in Nursing	170
		881025	Winkler Residence Hall Renovation	303
		881026	Trivette Dining Hall Renovation	303
		881028	2011 Roof & Waterproof Rpr	303
		881051	Steam & Chilled Water Tunnel-CSLD	310
		881052	Plemmons Student Union Expansion	310
		881053	CSLD Honors Residence Hall	310
		881054	Steam Dist Imp PH-IV A	310
		881055	Winkler & Belk Sprinkler Instl	310
		881056	Beasley Broadcast Studio	310
		881057	Anne Belk Hall	310
		881082	Kidd Brewer Stadium Improvements	308
		881083	Stdnt Resdntl Lrng&Actvy Dvlpt Plng	308
		881084	APH Door Replacement	308
		881115	Winkler Res Hall Renov-Supp	395

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	881116	Belk Residence Hall	395
		881117	2012 Exterior Bldg Rprs	395
		881118	Justice Res Hall Sprinkler Inst	395
		881119	East Residence Hall Sprinkler Inst	395
		881120	College of Educaton Staging Lot Rep	395
		881121	2011 Exterior Bldg Rpr	303
		881122	2011 Imp & Reno Exist Space	303
		881123	2011 Rpr Road Walk Utilities	303
		881124	2011 ADA Improvements	303
		881131	CF Storm Drainage Repair	395
		881132	CF Roof & Waterproof Rpr	395
		881133	CF Exterior Bldg Repair	395
		881134	CF Imp & Reno Exist Space	395
		881135	CF Rpr to Roads Walk Utilities	395
		881136	CF Imp to Remove Asbestos	395
		881141	Convert Soccer to Field Hockey Fac	395
		881142	Steam Dist & Condensate	395
		881143	PSU Fire Alarm Replace	395
		881144	PSU HVAC Control Upgrade	395
		881350	Health Sciences-Advanced Planning	396
		881351	Anne Belk Hall Renovations	396
		881352	Soccer Field to Field Hockey	396
		881353	Gardner Residence Hall Re-flooring	396
		881354	Steam Dist System Replace & Repair	396
		881355	Sanford Mall Infrastructure & Site	396
		881356	Replace Steam Condensate Line	396
		881357	State Farm Rec Field Imp	396
		881358	2013 Repair & Renovations	396
		881359	Steam Plant Roof Replacement	396
		881360	Health Sciences	397
		881361	J E Thomas Building Roof Replace	397
		881362	Install Grease Traps at PSU	397
		881363	New Residence Hall-Winkler Replace	397
		881370	Panhellenic Hall Ferm Science Reno	398
		881372	New Res Hall Winkler Supplement	398
		881373	Howard Street Hall Renovations	398
		881374	Steam Plant Vault Utility	398
		881375	Campus Master Plan	398
		881376	Miles Annas Bldg Wellness Ctr Reno	398
		881377	Doughton Hall Air Handler	398
		881380	Sanford Hall Interior Renovations	385
		881381	Belk Library Roof Replacement	385
		881382	Broyhill Music Modifications	385
		881383	Garwood & Walker Cooling Towers	385
		881384	Storm Drainage Repairs	385
		881387	Transfer to 41930	398
		881388	Transfer to 41830	398
		881390	Panhellenic Hall Reno-Ferm Sci Relo	398
		881391	Belk Library Int Reno	398
		881392	Chapel Wilson Hall Ext	398
		881393	Ext Repairs to Retain Wall	398
		881394	McKinney Alumni Ctr Roof	398
		881395	Garwood Hall Int Renovations	398

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	881396	Data Center Roof Replacement	398
		881420	Health Sciences Building	360
		881421	Connect NC GO Bond Supp-Health Sci	361
		881430	Convocation Center Parking	391
		881431	Holmes Convocation Center	391
		881432	Broyhill Inn Demolition	391
		881433	Peacock Hall & Rankin West Bathroom	391
		881435	Peacock Hall Data Center	398
		881436	Anne Belk Hall Chiller	398
		881437	Chapel Wilson Hall	398
		881438	PP, IG Greer & Kerr Scott Hall	398
		881439	Sanford Mall	398
		881440	Wey Hall Replace Air Handling	398
		881450	Garwood Hall Lab Improvements	391
		881451	Remote Data Center Roof Replace	391
		881452	Valborg Theater Roof Replace	391
		881453	John E Thomas Cooling Tower Replace	391
		881458	Transfer to 41530	391
		881459	Transfer to 41530	392
		881460	Campus Road Repairs	392
		881461	Field Hockey Field House	392
		881462	PP Materials Delivery & Storage Fac	392
		881463	Poplar Grove Child Care Center Expa	392
		881464	Varsity Gym HVAC Upgrades	392
		881465	Appalachian Heights HVAC Upgrade	392
		881466	Doughton Residence Hall Roof Repl	392
		881467	Plemmons Student Union Roof Repl	392
		881468	End Zone Facility	392
		881470	Structural Repairs	392
		881471	Imp to exist facilities for energy	392
		881472	Imp to remove asbestos	392
		881473	Imp & Reno to Exist Space	392
		881474	Imp to roads walks drives	392
		881475	Wey Hall Interior Renovation	392
		881476	Schaeffer Center Existing Space Imp	392
		881477	Garwood Hall Existing Space Imp	392
		881478	IG Greer Existing Space Improvement	392
		881479	DD Dougherty-Rankin North	392
		881480	Holmes Convocation Center Fire Safe	392
		881481	McKinney Center-Turchin Center	392
		881487	Transfer to 42030	392
		881488	Transfer to 41530	392
		881489	Transfer to 41630	392
		881520	Sanford Hall Complete	393
		881521	Track, Tennis, Softball	393
		881522	Stadium Lot Steam & Conden Phase 1	393
		881523	Kidd Brewer Stadium End Zone Fac	393
		881525	Cone Hall Roof Replace	393
		881526	Panhellenic Hall Elevator	393
		881527	Stadium Lot Connector to River St	393

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	881530	2018 R & R Imp to Remove Asbestos	393
		881531	2018 R & R Roof Repairs & Replace	393
		881532	LS Dougherty Upfit	393
		881535	Wey Hall Comprehensive	393
		881536	Holmes Convocation Center	393
		881537	Imp to roads walks drives	393
		881538	Imp & reno exist space	393
		881539	Roof repairs and replacement	393
		881540	Imp to remove asbestos	393
		881541	Imp to meet ADA requirements	393
		881550	Career Development Ctr Relocation	394
		881551	Kidd Brewer Stadium Turf Replace	394
		881552	Sanford Hall Chilled Water & Hall	394
		881553	Quinn Hardwood Sports Floor	394
		881554	University Parking-Access Control R	394
		881555	Jerry Moore Plaza	394
		881556	Campus Dining-AYCTE	394
		881557	University Bookstore	394
		881588	Transfer to 41730	393
		881589	Transfer to 41930	393
		881610	Campus Fire Monitoring	325
		881613	NEZ 3rd Floor Buildout	325
		881614	NEZ 3rd Floor Team Room	325
		881630	2020 R&R Roofs & Building Envelope	325
		881631	2020 R&R Repairs to elect plumb HVA	325
		881632	2020 R & R Imp to existing space	325
		881640	Bodenheimer Steam	326
		881641	Cone Hall Roof Phase 2	326
		881642	Belk Lib Maker's Space & Idea Factr	326
		881643	Anne Belk Hall Envelope Repairs CF	326
		881644	Holmes Conv Stairs/Entrance Repairs	326
		881645	Holmes Conv Fire Alarm Replace CF	326
		881646	Duncan Hall Renovation	326
		881647	ASU Innovation Campus	326
		881648	Peacock Hall/Business	326
		881649	Wey Hall Envelope & Roof Repair	326
		881652	University Bookstore Remodeling	326
		881653	2022 Campus Paving Repairs	326
		881654	Innovation Campus - CBEAR	326
		881659	Walker Hall HVAC Repair & Upgrades	326
		881660	Campus Access Control Installation	326
		881661	Holmes Convocation Center Chiller	326
		881662	BB Dougherty Chiller	326
		881663	Anne Belk Hot Water Pipe Replacemnt	326
		881664	Holmes Conv Ctr VAV Replacement	326
		881665	Peacock Elevator Upgrade	326
		881670	Transfer to 41930	326
		881675	Holmes CC Parking Deck	327
		881676	Newland Hall Bldg Envelope & HVAC	327
		881677	Stud Housing Structural Remediation	327
		881678	Hickory Campus	327
		881679	App Heights Elevator Modernization	327

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	881680	New PV Array behind Remote Data Ctr	327
		881681	Emergency Declaration-Sanford Roof	327
		881682	AYCTE Dining Reno Rivers/Trivette	327
		881683	Mountain Laurel Hall HVAC Upgrades	327
		881685	App House Ext/Int Renovations	327
		881686	Campus-wide Paving	327
		881687	Garwood Chiller Replacement	327
		881688	Water Plant SCADA System Upgrade	327
		881690	KHH - Wey Photo Lab Reno	327
		881691	Walker Hall Env & Structural Repair	327
		881692	Chapell Wilson GSR Replacement	327
		881693	Smith Wright Roof Replacement	327
		881694	Fac Ops/Motorpool Wall Repairs	327
		881695	Transfer to 41930	327
		881696	Water Plant WW to ToB	328
		881697	Indoor Practice Facility-Adv Plan	328
		881698	Post Office Remodeling	328
		881699	Roess Roof Replacement	328
		881700	App 105 Ph3 - Softball/Tennis	328
		881701	Campus Master Plan 2023	328
		881702	AppHeights New Steam Feed	328
		881703	Campus Dining Chick-Fil-A Renovatio	328
		881704	Holmes Center Office Renovation	328
		881705	Watson Brumit Hall Roof Replacement	328
		881706	JET Chiller Compressor Upgrades	328
		881707	Varsity Gym Exterior Doors Rplcmnt	328
		881708	Unv Hall Sprinkler System	328
		881709	LS Dougherty Building Envelope	328
		881710	Schaefer Center HVAC Upgrades	328
		881750	Peacock Chiller Replacement	328
		881751	River St Tunnel Steam Line Repairs	328
		881752	Hill St Steam Vault Replacement	329
		881753	ER Declaration-Varsity Gym Repairs	329
		881754	App House Renewal/Upfit	329
		881755	Valborg Theatre Foundation Repairs	329
		881756	ER Declaration-Rankin West Repairs	329
		881757	ER Declaration-Walker Hall Repairs	329
		881758	ER Declaration-HowardsCreekDam Repr	329
		881759	Hickory Ground Floor Lease Space	329
		881760	Hickory Campus EV Charging Stations	329
		881761	Campus Hardscape Paving Repairs	329
		881762	App Hwy 105 Traffic Light Reinstall	329
		881763	NEZ Grandview Window Blinds and Off	329
		881764	JET Building Envelope	329
		881765	App State Dining Master Plan	329
		881766	Howard Street Hall Road Opening	329
		881767	Anne Belk Hall Roof Replacement	329
		881768	Walker Hall Interior Renovation	329
		881769	Legends Building Demolition	329
		881770	Duncan Hall Reno Lab Alternates	329

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
400000	VC - Finance & Operations	881771	2025 Parking Deck Maint Repairs	329
		881772	Wey Hall Steam Vault Replacement	329
		881773	Fermentation Sciences Renovation	329
		881774	Student Rec Ctr Lighting Controls	329
		881775	2025 Campus Parking Repairs&Paving	329
		881776	Baseball Indoor Facility	329
		881999	CI Auxillary Billing Clearing	302
		882013	Led 8 Unexp Clearing	170
		882014	Beasley/Belk Cnstr Fund (Endow)	170
		882015	Beasley Brdcasting Const Fund- FND	170
		882020	Ath Fac Const Fund	170
		882021	Field House Construction Fund	170
		882022	East Stands Construction Fund-FND	170
		882023	Athletic Facility/Series 2005 Rebat	170
		882024	Field Hockey Field House Const Fnd	170
		882025	Health Science Bldg Supplement	170
		882026	MC End Zone Project	170
		882027	Sanford Renovations	170
		882028	Track, Tennis, Softball Relocation	170
		882029	NEZ 3rd Floor Team Room-Foundation	170
		882037	For Future Use	170
		882038	Ath Fac Const Fund-Field Hockey	170
		882039	New River Unexpended	170
		882040	Ath Fac-Foundation Supported	170
		882041	Athletic Facilities-Direct Pay-FND	170
		882050	Jerry Moore Plaza Fnd Fund	170
		882060	App 105 Construction Fund	207
		882061	App 105 Const Phase II Foundation	170
		882062	Std Un Construct Fnd	170
		882064	Std Un Const Rebate	170
		882126	End Zone Project Foundation	170
		882127	Ser 2022B Project Fund Holms Prk Dk	170
		882140	Sanford Hall 2019A Cost of Issuance	170
		882144	Sanford Hall 2019A Construction Fnd	170
		882145	For Future Use	170
		882200	Quality Inn Parking	170
		882210	Park Deck Rebate Fnd	170
		882215	Parking Facilities Imprvmt-Stadium	170
		882220	Energy Savings Project-Pepco	170
		882221	Energy Saving Project 2013	170
		882222	UNC/ASU Lighting Energy Savings2015	170
		882227	ASU Series 2022B Cost of Issuance	170
		882232	Wey Hall Construction	170
		882234	Broyhill Music Center Expansion	170
		882235	Raley Hall Renovation and Addition	170
		882236	Library Complex Settlement Fund	170
		882237	Anne Belk Hall Constr Fnd	170
		882238	Field Hockey Bond Proceed Construct	170
		882239	Kidd Brewer Turf Constr Fnd	170
		882300	For Future Use	170

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	882327	ASU Series 2022B Capital Interest	170
		882330	Welborn Cafe Const	170
		882340	Valborg Theatre Constr Fnd	170
		882365	Camp Broadstone Office Project	170
		882400	Steam/Chilled Water-CSLD	170
		882500	Honors Residence Hall Const Fund	170
		882510	Lovill Hall Const Fd	170
		882512	ASU 2012 Bonds - Cost of Issue	170
		882514	ASU Bonds Series 2014A&B Issue Cost	170
		882515	Frank Construction Fund	170
		882516	ASU Bonds Series 2016 Issue Cost	170
		882520	Boone Creek Project	170
		882522	App Heights HVAC ASHC Funds	170
		882523	Newland HVAC ASHC Funds	170
		882524	Cone Hall Construction Fund	170
		882525	Cannon/Hoey Const Fd	170
		882526	ASU Bonds Series 2016C/D Issue Cost	170
		882527	ASU Bonds Series 2017A Issue Cost	170
		882529	Visual Arts Const Fd	170
		882531	ASU Bonds Series 2018A Issue Cost	170
		882534	ASU Bonds Series 2014c Issue Cost	170
		882535	MC 2018 Capitalized Interest	170
		882536	MC 2018 Cost of Issue	170
		882538	MC 2018 Steam Ph 1	170
		882539	MC 2020 Cost of Issue	170
		882540	MC 2020 Stadium Turf Construction	170
		882541	Series 2020 Gen Rev Ref COI	170
		882542	Series 2022 Gen Rev Ref COI	170
		882549	Belk Residence Hall	170
		882550	New Winkler Hall-Replacement	170
		882551	Winkler Capital Interest	170
		882553	UNC Pool 2009B Cost of Issue	170
		882555	Student Leadership Annex Constr	170
		882556	MC Rev Bonds Series 2024 COI	170
		882557	IPF Construction Fund	170
		882700	App 105 Phase III Constr Fund	170
		882710	Series 2023 Cost of Issuance	170
		882810	Broyhill Inn Renovations	170
		882849	Katherine Harper Hall Construction	170
		884037	Univ Bookstre RR Res	170
		884060	Add Std Un Rep/Rpl	170
		884140	ASU Util Sys Maint R	170
		884200	For Future Use	170
		884301	Hous Std Ctr S 64 Rr	170
		884500	Series 93 Maint Resr	170
		885000	General Debt Service	170
		885013	Led 8 Debt Clearing	170
		885020	For Future Use	170
		885037	Bookstore Debt Resrv	170
		885039	New River Debt Resv	170
		885050	Series 93 Reserv Fnd	170

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	885060	App 105 Internal Liability	207
		885062	For Future Use	170
		885070	Series 2023 Gen Rev App 105 Phs III	170
		885080	Broy Inn Debt Reserv	170
		885144	Sanford Hall 2019A Debt Fnd	170
		885145	ASU Util Sys Resrv F	170
		885220	Energy Savings Note - Sun Trust+	170
		885221	Energy Savings Note - TD Bank	170
		885222	Lighting Energy Savings Note-USBank	170
		885225	Parking Sys Bond Fnd	170
		885300	H/Sc Sys 64 Debt Srv	170
		885500	Series 93/2000 Bd Fd	170
		885502	Note Payable Watauga County	170
		885503	H/Sc Sys 64 Unresrvd	170
		885505	Risid Hall Renov Bds	170
		885510	Mountaineer Hall Capital Lease	170
		885511	Singing News Capital Lease	170
		885512	ASU Refunding Bonds Series 2012	170
		885513	ASU Gen Rev & Rev Refund Bonds2014B	170
		885514	ASU Gen Rev/Rev Refundng Bonds2014A	170
		885516	ASU GenRev Refunding Bonds Ser2016B	170
		885518	ASU Gen Rev/Rev Refunding Bonds 17A	170
		885520	For Future Use	170
		885525	Parking Sys Bond Fnd	170
		885526	ASU GenRev Refunding Bonds Ser2016A	170
		885527	ASU General Rev Bonds Series 2022B	170
		885529	Vis Arts Ctr Dbt Ser	170
		885530	Presbyterian Church-Debt Service	170
		885531	ASU Gen Rev/Rev Refund Bonds 2018A	170
		885534	ASU Gen Rev/Rev Refundng Bonds2014c	170
		885535	MC Rev Bonds Series 2018	170
		885536	ASU General Rev Bonds, Series 2016C	170
		885537	Bookstore Bond Fund	170
		885538	Stud Rec Ctr Bond Fd	170
		885539	New River Debt Serv	170
		885540	MC Rev Bonds Series 2020	170
		885541	Gen Rev Refunding Series 2020	170
		885542	Gen Rev Refunding Series 2022	170
		885545	Utl Sys Bd Principal /98	170
		885546	ASU Gnrl Rev Rfnd Bnd, Series 2016D	170
		885548	For Future Use	170
		885550	Gen Rv & Ref Bonds- Series 2005	170

		FUND	FUND_DESC	PGM
400000	VC - Finance & Operations	885551	UNC Sys Pool Rev Bond, Series 2006A	170
		885552	UNC Sys Pool Rev Bond, Series 2008A	170
		885553	UNC Pool Rev Bonds, Series 2009B	170
		885554	UNC Sys Pool Rev Bonds Series 2010B	170
		885556	MC Rev Bonds Series 2024	170
		885560	ASU Gen Rev Bonds, Series 2011	170
		885562	Stud Fee Rev Ref Bnd	170
		885565	For Future Use	170
		885580	Broyhill Inn Bond Fn	170
		885597	MuscleSound Capital Lease	170
		885598	Util Sy Bd Interest /98	170
		885599	CoachComm Capital Lease	170
		885600	Thunder Hill Hall SCA	205
		885610	Laurel Creek Hall SCA	205
		885700	P3 Parking Deck - Beyond Boone	170
		885702	2 6 251 Industrial Pk - Barber	170
		885703	2 12 Ridgeview Dr - AREH	170
		885709	Research Campus Castle and Cooke	170
		885710	Research Campus DHMRI	170
		885711	Ridgeview Lease	170
		885715	Academy at Elkin Lease	170
		885720	GASB 87 Leases (Lessee)	170
		885800	Subsc (SBITA) Liability	170
		887000	ASU Fixed Assets	300
		887001	GASB 87 Lease Assets	300
		887002	Subscription (SBITA) Assets	300
		887036	Solar Decathlon Fixed Assets	300
		887039	New River Inv In Plt	300
		990085	NC Grad Deanbs Assoc	152
		990098	Asembly Ch Fin Offic	170
		990223	UNC Human Resources Systems Conf	152
		990237	PV Array Bid Security	180
400001	Millennial Campus Development	440001	ASU Millennial Campus	180
		440002	MC Campus Services	180
		440003	MC Athletic Facilities	180
		440004	MC Levine Hall	180
		440005	MC University Hall and HRS Bldg	180
		440006	MC Housing Facilities	180
		440007	MC North End Zone Facility	180
		440008	MC Holmes Convocation Ctr	180
		440009	MC Turchin Center	180
		440010	MC Student Activity Facilities	180
		440011	MC McKinney Alumni Ctr	180
		440012	MC Innovation District Utility	180
40030 New York Loft				
400300	New York Loft	227553	The Loft	152
		336537	New York Loft	219

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
415 Administration				
41500 Administration				
415000	Administration	030013	Led 3 Clearing	
		330013	Led 3 Clearing	201
		339125	Infrst Improv/Rnvtm Anne Belk Hall	170
		339128	Infrst Improv/Rnvtm Sanford Hall	170
		770599	Roy Carroll Endowment Fund	170
4151SA	Student Accts Cashiering Controller			
41510 Controllers Office				
415100	Controllers Office	090015	Cashiering Clearing	XXX
		109004	Upps Payroll Clearng	170
		109005	Acad Interfnd-Trans	170
		109007	Acad-Dept Billing	170
		109008	Student Payment Plan Revenue	170
		109310	Controllers Office	170
		114000	Academic Fund 16080	XXX
		220013	Led 1 2 Clearing	170
		220040	Trust Investment Inc	152
		221400	Trust Funds 06080	XXX
		222000	Tax Withholding Clear	170
		224000	Tuit/Rm Adv Spec Fnd	170
		224001	ASO Tuition Deposit	170
		224002	Graduate Tuition Deposits	170
		225000	Clr/Ret Ck Acct	170
		226005	Trust-Interfnd Trans	170
		226006	ACH Reject Clearing	170
		226007	Trust-Dept Billing	170
		226204	Trust Payroll Chgs	170
		339110	West Campus Std Fac	219
		339115	Dining Facility Revenue Fund	219
		339130	Student Ldrshp Annex Rev Fd	219
		339135	Std Ctr Rev Fund	219
		339150	Std Act Ctr Rev Fd	219
		339160	Add Std Un Rev Fund	219
		339170	Student Rec Center	219
		339180	Athletic Facilities Debt Service	219
		339181	2014B Gen Rev Refunding Ftbl Stdm	219
		339182	2016A Gen Rev Refunding Ath Ctr	219
		339183	2016D Gen Rev Refunding Ftbl Stdm	219
		339184	2017A Gen Rev Refunding Ftbl Stdm	219
		339185	2020 Gen Rev Refunding Ftbl Stdm	219
		339186	2020 Millennial Campus Ftbl Stdm	219
		339187	2022 Gen Rev Refunding Ftbl Stdm	219
		339188	2023 Gen Rev Indr Tennis Sftbl Stdm	219
		339189	2014A Gen Rev Refunding Ftbl Stdm	219
		339910	Brewer Stadium Turf Replacement	219
		551013	80 For NP Clr	XXX
		661013	35 Research Clr	XXX
		661113	55 End Prof Clr	XXX
		770577	NEH-Cntr For App Stu	170

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
415100	Controllers Office	770579	NEH-Cultural Museum	170
		770582	Kulynch/CI Prof End	170
		770583	NEH-Eury App Collect	170
		770585	Holshouser Prof Endm	170
		770586	NEH-Frank Writers	170
		770587	Cain Sci Edu Prf End	170
		770590	Endowed Chair-Math	170
		770595	Lowe'S Comp Sci Endm	170
		770597	Rivers-Coffey End Pr	170
		771013	15 NE End Prof Clr	XXX
		776013	Led 7 Clearing	230
		776113	25 NE Loans Clr	XXX
		776225	Loan Fnd Positn Supp	230
		881001	Led 8 CI Clearing	170
		881113	45 Cap Pro Clr	XXX
		882390	For Future Use	170
		887101	Instruction	101
		887110	Organized Research	110
		887112	Lab School	110
		887142	Public Service	142
		887152	Academic Support	152
		887160	Student Services	160
		887170	Inst Support	170
		887180	Oper And Maintenance	180
		887200	Auxiliaries	201
		887227	Indep Operations	227
		887230	Stu Financial Aid	230
		887399	No Function	399
		887701	Depreciation	701
		990000	Bank Fund Level 5	XXX
		990013	Led 9 Clearing	170
		990140	NRLP Aux Chgs	170
		990190	Prac Psycho Aux Chgs	170
		991013	20 NE Other Clr	XXX
415101	Controllers Office Cash Management	108140	Fin Aid Adm Cashr Of	160
		776000	LMS Clearing Acct	230
		990010	Std Funds On Deposit	170
415102	Contracts and Grants Accounting	221900	Reserve for Unfunded Benefits	170
		227510	Fnd Un 2Nd Cent End	152
		228901	F&A HEERF Institutional Support	170
		228912	F&A - CO Cntracts and Grnts Acct	170
		228913	Overhead Recpts-990	990
		550000	Dept Of Educ-General	170
		550001	CGA Payroll Truncate Clearing 5.250	170
		550013	Led 5 Clearing	170
		553000	NSF Letter of Credit Fund	110
		559001	Grant Payment Holding Fund	170
415103	Payroll			
415104	Accounting			
415105	Data Control			
415106	Fixed Assets/Bank Recon			
41510A	Controllers Office AP Managers			
41510C	Controller's Office			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
41510D	Controller-Data Control			
41510F	Controller-Fixed Assets			
41510M	Contrl Off Business Process Ecommer			
41510P	Controller-Payroll			
41510S	Controllers Office Student Accounts			
41510T	Controllers Office - Tax Compliance			
4151AC	Controllers Office Accounts Payable			
4151FR	Controllers Off Financial Reporting			
4151TR	Contrller Off Travel Reimbursements			

41520 Materials Management

415200	Materials Management	109340	Purchasing	170
--------	----------------------	--------	------------	-----

41524 Warehouse

415240	Warehouse	335100	Warehouse	212
--------	-----------	--------	-----------	-----

41530 University Budget

415300	University Budget	109312	Budget Office	170
4153UB	University Budget Administration			

5 University Advancement - VC

500 University Advancement - VC

50000 University Advancement - VC

500000	University Advancement - VC	109600	VC For Univ Advncmnt	170
		109601	Univ Advcmt Reserve	170
		227325	ASU History/Doughtery Family Projec	152
		227484	Advncment Compensation Support Fund	152
		227556	University Advancement Development	152
		332115	Admin Aux Supp-Advancement	201
		336888	Alumni Lic Plate Fnd	219
		660800	University Advancement Position Sup	170

5000AS	Univ Adv-Advancement Services
5000UA	University Advancement
500ADM	Univ Advancement Admin
500CFR	Corporate and Foundation Relations
500UAC	Universty Advancment Communications
50VCAS	VC- University Advancement Services

50001 ED National Parent and Alumni Engmt

500010	ED National Alumni and Parent Engmt
--------	-------------------------------------

520 Assoc VC Adv Services/Finance

52000 Assoc VC Adv Services/Finance

520000	Assoc VC Adv Services/Finance	227574	Fnd General Fund	152
		227650	Fnd Accounting Offic	152
52000A	Alumni Affairs			
52000C	Alumni Affairs Communications			
52000F	ASU Foundation			
52000Y	Alumni Affairs Young Alumni			
520FND	Foundation Board Members			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
5700DS	Donor Services			
<i>52001 ASU Foundation</i>				
520010	ASU Foundation			
<i>52002 Director of Advancement Services</i>				
520020	Director Advancement Services	109625	Univ Adv Donor Srvs	170
		109670	Univ Adv-Edp Opertns	170
		227178	Advancement Services Operating	152
<i>52003 Director of Prospect Mgt & Research</i>				
520030	Director of Prospect Mgt & Research	109635	Univ. Adv.-Prospect Research	170
		227179	Prospect Development - Foundation	152
530 Executive Director Alumni Affairs				
<i>53000 Executive Director Alumni Affairs</i>				
530000	Executive Director Alumni Affairs	109610	Univ Adv-Alumni Affr	170
		224513	Alumni Affairs Royalty Fund	170
		227164	Patrick K. Setzer Endow for App Amb	152
		227208	ASU Ambassadors	152
		227212	Appalachian Ambassador Annual Fund	152
		227573	Fdn-Alum Aff Admin	152
		227751	Director of UA Partnership	152
		336952	Alumni Affairs Marketing Fund	219
		336971	Alumni Affairs - Commencement	219
550 Assoc VC Development				
<i>55000 Assoc VC Development</i>				
550000	Assoc VC Development			
<i>55015 Executive Director/Education</i>				
550050	Dir of Dev-School of Music			
550150	Executive Director/Education			
550850	Director of Dev-Health Sciences			
<i>55045 Director of Development - Business</i>				
550450	Director of Dev-Business			
550500	Dir of Dev-Belk Library			
<i>55065 Dir. of Develop-Fine & Applied Arts</i>				
550650	Dir of Develop Fine & Applied Arts			
<i>55070 Major Gifts Officers</i>				
550700	Major Gifts Officers			
<i>58000 Dir of Corp & Foundation Relations</i>				
550800	Donor Relations	227329	Donor Stewardship	152
5508DS	Office of Donor Stewardship			
580000	Dir of Corp & Foundation Relations			
580CFD	Senior Associate VC for Development			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
<i>59500 Annual Giving</i>				
530010	Annual Giving	109632	University Adv-App Fund	170
		227575	Annual Giving Call Center	152

560 Assoc VC Development & Real Estate

55055 Gift Planning

550550 Gift Planning

56000 Assoc VC Development & Real Estate

550DRE Univ Adv Dev/Real Estate Management

6 Institutional Integrity

600 Institutional Integrity

60000 Institutional Integrity

600000	Institutional Integrity	109035	Division of Institutional Integrity	170
		227570	Division of Institutional Integrity	152
6050GC	Off General Counsel Admin Services			
6150AE	Office of Access & Equity			

605 Office of General Counsel

60500 Office of General Counsel

605000	Office of General Counsel	109030	Office of General Counsel	170
		109033	Central Reserve - Legal Expenses	170
		227211	General Counsel	152

610 Office of Enterprise Risk Managemnt

61000 Office of Enterprise Risk Managemnt

610000	Office of Enterprise Risk Managemnt	109031	Risk Management and Insurance	170
		109032	Central Reserve - Insurance Pmts	170
		336260	Risk Management and Insurance	219

615 Office of Access and Equity

61500 Office of Access and Equity

620000	Office of Disability Resources	107530	504 Special Funds	152
		107540	Office of Disability Resources	152
		107541	Coordinated Services ODR	152
		227292	Office of Disability Resources	152
		227536	Fnd Learn Disab Inc	152
6200DR	Off Disability Ser Semi Monthly Emp			
630000	Office of Equal Opportunity	107415	Office of Equal Opportunity	152
		227222	Office of Equal Opportunity	152

640 Office of Compliance and Ethics

64000 Office of Compliance and Ethics

640000	Office of Compliance and Ethics	109060	Office of Compliance & Ethics	170
--------	---------------------------------	--------	-------------------------------	-----

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
640000	Office of Compliance and Ethics	332107	Admin Aux Supp-Athletics Compliance	170
6400CE	Compliance Athletics			

650 Office of Internal Audits

65000 Office of Internal Audits

650000	Office of Internal Audits	109400	Office of Internal Audits	170
		227207	University Auditors Office	152
		990108	UNC Internal Auditor Assn Conferenc	170

7 General Institution

700 General Institution

70000 General Institution

700000	General Institution	101002	Budget Clr Acct-101	101
		101003	General Inst-101	101
		101101	Prog 101 Epay Clearing	101
		101990	Central Fringe Pool -Program 101	101
		104002	Budget Clr Acct-102	101
		104102	Prog 102 Epay Clearing	101
		104490	Central Fringe Pool-Program 102	101
		104502	Budget Clr Acct-103	103
		104503	Prog 103 Epay Clearing	103
		104990	Central Fringe Pool-Program 103	103
		106002	Budget Clearing-110	110
		106110	Prog 110 Epay Clearing	110
		106190	Central Fringe Pool-Program 110	110
		106202	Budget Clr Acct-142	142
		106542	Prog 142 Epay Clearing	142
		106590	Central Fringe Pool-Program 142	142
		106602	Budget Clr Acct-151	151
		106651	Prog 151 Epay Clearing	151
		106690	Central Fringe Pool-Program 151	151
		107002	Budget Clr Acct-152	152
		107003	General Inst 152	152
		107152	Prog 152 Epay Clearing	152
		107990	Central Fringe Pool-Program 152	152
		108002	Budget Clr Acct-160	160
		108003	General Inst 160	160
		108560	Prog 160 Epay Clearing	160
		108990	Central Fringe Pool-Program 160	160
		109002	Budget Clr Acct-170	170
		109170	Prog 170 Epay Clearing	170
		109990	Central Fringe Pool-Program 170	170
		110002	Budget Clr Acct-180	180
		110003	General Inst 180	180
		110180	Prog 180 Epay Clearing	180
		110990	Central Fringe Pool-Program 180	180
		111002	Budget Clr Acct-230	230
		111230	Prog 230 Epay Clearing	230
		111990	Central Fringe Pool-Program 230	230
		112002	Budget Clearing - 112	112
		112201	Original Budget-252	252

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
700000	General Institution	112203	Gen Inst-252	252
		112403	General Inst 259	259
		112990	Central Fringe Pool-Program 112	112
		113000	Regular Session Inc	990
		113002	Budget Clr Acct-990	990
		113010	Summer Sessions Academic	990
		113011	Summer Sessions ASO	990
		113050	Reg Sess-Dist Ed	990
		113990	Central Fringe Pool-Program 990	990
		155200	Hurricane Helene - Facilities	992
		155201	Hurricane Helene - Operations	992
		199002	Budget Clr Acct-209	209
		227455	Diversity and Inclusion Fund	152
		227476	Daye Light Fund	152
		227734	App State Disaster Relief Fund	170
		330000	Central Reserves Fund	170
		332100	Auxiliary Overhead Assessment	201
		332191	Campus-wide Informal Projects	180
		332192	HEERF Institutional Lost Revenues	170
		332194	Emerg Cptl Exp - Hurricane Helene	992
		332195	Non-Emerg Cptl Exp Helene-Holmes CC	992
		332196	Hurricane Helene - Trust	992
		332800	Campus Security Fee	201
		332850	Master Reserve Fund	170
		332999	Trust Epay Clearing	170
		333102	IT Capital Reserve	152
		333103	Hickory Capital Reserve	152
		333700	Project Kitty Hawk (PKH)	101

720 University Reserve Non-Recurring

72000 University Reserve Non-Recurring

720000	University Reserve Non-Recurring	101004	Univ Reserve Non-Recurring 101	101
		109012	Univ Reserve Non-Recurring 170	170
		110015	Chancellor Approved Projects	180
		112209	Oth Resrvs-Recur Rsv	252

730 University Reserve Recurring

73000 University Reserve Recurring

730000	University Reserve Recurring	109013	University Reserve Recurring	170
		109014	Chancellor Srch Comm	170
		109992	PTL Reserve	170

731000	Bus Sys Non-Rec Reserve
732000	Financial Aid Non-Rec Reserve
733000	NC Engineering Tech Ctr-Hickory

8 VC - Enrollment Management

800 VC - Enrollment Management

80000 VC - Enrollment Management

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
240000	VC - Enrollment Management	108108	VC of Enrollment Management	160
		108111	PKH - Appropriation	160
		227234	Foundation - Enrollment Management	152
		227336	Enrollment Management	152
		333200	VC EM Undergraduate Application Fee	160
		333205	VC Enroll Mgmt-U/G App Fee	160
		333231	Enroll Mgmt - Hickory App Fee	160
		333702	PKH-Enrollment Management	152
		557634	ASU - TrACE Program Travel & Meals	142
24000C	Enrollment Managemnt Communications			
<i>80010 Registrar</i>				
240200	Registrar	108170	Registrar'S Office	160
		108180	Registrar Commencement	160
		227228	Foundation - Registrar's Office	152
		227408	AA-Registrar Commencement	152
		333215	Registrar-Undergrad Application Fee	160
240BSS	Registrar Banner Student Systems			
240CDW	Registrar Curriculum & Degree Works			
240CSS	Registrar Customer Service Scheduli			
240RGT	Registrar Record Graduaton Transcrp			
<i>80020 Admissions</i>				
240300	Admissions	108150	Admissions	160
		227078	Foundation - Admissions	152
		227477	AppalachianStaff Currnt Scholarship	152
		333210	Admissions-Undergrad App Fee	160
		336006	Graduate School Recruiting Fair	219
24030A	Admissions Recruitment			
24030B	Admissions - Operations			
24030C	Admissions - SOS			
24030D	Admissions - Diversity Recruitment			
24030T	Admissions - Campus Tours			
2403GA	Admissions Dir Grad Admiss Recruitm			
<i>80030 Transfer Admissions & Engagement</i>				
201220	AppState Online	105360	Extension/Admin	101
240400	Office of Transfer Services	108109	Office of Transfer Services	160
		227220	Foundation - Transfer Srvs	152
		227242	Foundation-Office of Transfer Srvcs	152
		227337	Office of Transfer Services	152
		333220	Office of Trnsfr Srvcs-U/G App Fee	160
2404OP	Transf Adm Eng Asso Dirt Operations			
2404TS	Transf Adm Eng Asso Dir Eng Retentn			
<i>80040 Student Fin Aid & Scholarships</i>				
240500	Financial Aid	108270	Financial Aid	160
		220299	Perkins Distribution Inst Fund	230
		227285	Foundation - Financial Aid	152
240520	Financial Aid Administration	111003	General Inst 230	230
		155202	Hurricane Helene - Emerg Grants	232
		220000	ASU Schlrs hips, Restr - Fin Aid Ofc	230
		220015	NC TAP Scholarship	230

		FUND	FUND_DESC	PGM
240520	Financial Aid Administration	220016	NC Reach Scholarship	230
		220017	NC Principals Fellows Scholarship	230
		220018	NC State Lottery Scholarship	230
		220019	GoldenLEAF Scholarship	230
		220021	UNC NB Scholarship	230
		220022	UNC Campus Scholarship	230
		220025	NC Next Hurricane Relief Funds	230
		220030	UNC Native American Scholarship	230
		220031	UNC Need-Based Grant- Summer	230
		220038	UNC Need-based Grant: Smooth Fund	230
		220039	UNC Need-based Grant: NCSEAA	230
		220060	HF Emergency Scholarship	230
		220093	Janet B Royster Memorial Scholarshi	230
		220095	Americorps Award	230
		220096	NC Schl of Science & Math Scholarsh	230
		220106	Foster Youth State Vouchers (EVT)	230
		220107	Penn Family Scholarship	230
		220108	Carrow Scholarship	230
		220109	C.M. & M.D. Suther Scholarship	230
		220110	Mayor Anthony Foxx Scholarship	230
		220111	Forgivable Loan for Scholarship	230
		220112	NC Sheriff Association Scholarship	230
		220113	James Lee Love Scholarship	230
		220114	A.P. Frances Dickson Scholarship	230
		220115	Jewell Scholarship	230
		220120	NC Patriot Star Family Recovery	230
		220121	Williams Scholarship	230
		220234	Alumni Scholarship	230
		220235	Sch Supplements	230
		220286	ACCESS Program	230
		220290	Willamson Study Abroad Scholarship	230
		550331	Comm Serv Learn	230
		550356	FWSP FY24	230
		550357	FWSP FY25	230
		550389	SEOG FY24	230
		550390	SEOG FY25	230
		550437	Pell FY24	230
		550438	Pell FY 2025	230
		550701	Irag/Afganistan Svc Grant	230
		776100	Student Loan	230
		776150	Noyce Scholarship Loan	230
		776200	Perkins Loans (old GL)	230
		776300	Fin Aid Dis Loan Fnd	230
		776400	Student Loan EFT	230
		776700	Federal Direct Lending Loans	230
		990246	Third Party Private Loan	230
240600	University Scholarships	220001	ASU Scholarship- Internal/Auxiliary	230
		220002	ASU Scholarship-Restr-Schol Offic	230
		220003	ASU Schol Award-Departmntl Unrestr	230
		220004	ASU Hickory Inaugural Schol Unrestr	230
		220005	Phi Theta Kappa Scholarships	230
		220006	UniversityChristianHighSchool Supp	230
		220007	Appalachian Scholar Finalist Award	230

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
240600	University Scholarships	220239	Sch-Fnd Graduate Sch	230
		220241	Academic Excellence	230
		220255	Plemmons Freshmen Scholarship	230
		220258	Sch-Fnd-Chan Scholar	230
		220271	Minority Sch Awards	230
		220275	Music-Talent Award	230
		220298	AES Transfer Scholarship	230
		220999	ASU Foundation Scholarship Fund	230
		333225	University Scholarships	160
240ADM	Financial Aid Administrative Support			
240ASD	Financial Aid Assistant Director			
240COM	Financial Aid Compliance			
240LSL	Financial Aid Loans & Scholarships			
240SAD	Financial Aid Senior Assoc Director			
240SCH	Financial Aid University Scholarship			
240SDR	Financial Aid System Data Record Mng			
240SSA	Fin Aid Student Serv Administration			
240SSO	Financial Aid Student Serv Outreach			
240TSI	Financial Aid Technology Systems In			

9 Information Technology Service

900 Information Technology Service

41540 Business Systems

415400	Business Systems	109308	Business Systems	170
41540B	Business Systems			

90000 Information Technology Service

205400	Information Technology Service	104125	Ss Computer Center	101
		105060	Ext-Computer Center	101
		107130	ITC Support Services	152
		107131	IT Services - Hickory Campus	152
		107330	Data Process Ac-152	152
		107553	Computer Network Srv	152
		107560	Acad Computing Serv	152
		109260	Info Tech Services	170
		109270	IT Academic Tech	170
		227232	AA-ITS	152
		227250	CISCO Grad Research Internship	152
		332106	Admin Aux Supp-ITS	201
		333170	ITS-Ed & Tech	152
		333400	Summer School Ed & Tech Fee	101
		333555	Classroom Technology-Ed & Tech	152
		333556	ITAT Ed & Tech	152
		333703	PKH-Info Tech Services	170
		333723	PKH-Info Tech Services E&T Fees	170
		336245	Networking & VOIP Support	217
		336251	ITS Support Center	219
		336611	TSS Lab/Print Support	219
205401	Technology Support Services			
2054AT	ITS Academic Technology			
2054CS	ITS Copier Services			
2054MS	ITS Mac Support			

		<u>FUND</u>	<u>FUND_DESC</u>	<u>PGM</u>
205ADM	ITS-Administration			
205AMG	ITS Applications Managers			
205CIO	ITS-Office of CIO			
205CSC	Tech-Computer Support Center			
205EAA	ITS-Enterprise Application Adminstr			
205EDB	ITS Enterprise Database			
205EFS	ITS-Financial Systems			
205EMS	ITS - Student EMACS TCP			
205ESS	ITS Student Systems			
205IAM	ITS Identity & Access Management			
205IMG	Infrastructure Managers			
205ISM	ITS Support Managers			
205ISR	ITS Infrastructure Architecture Eng			
205LIN	ITS Linux Systems			
205NTW	ITS Networking			
205PMG	ITS-PMGO Project Mgmt Govrn Outrch			
205PMT	ITS-Project Management			
205SEC	ITS-Security			
205SOC	ITS Security Operations Center			
205SRC	ITS Risk and Compliance			
205SSB	ITS - Student Switchboard TCP			
205TAV	Tech Supp Svcs-Classroom			
205TCS	Tech Support Svcs-Consultants			
205TDM	ITS Systems & Research Computing			
205TEL	ITS Telecom			
205THD	Technology Help Desk			
205TSM	ITS Technology Support Serv Manager			
205TSR	IT Manager Tech Support Reports			
205WIN	ITS Windows Systems			

Run Date: 05/12/25