

### Appropriations per Student (FTE), FY 2012-13 to FY 2022-23

<i>Resident Student FTE</i>											
Campus	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ASU	\$ 8,473	\$ 8,255	\$ 8,125	\$ 8,528	\$ 8,636	\$ 8,541	\$ 8,906	\$ 8,826	\$ 8,596	\$ 9,174	\$ 10,467
ECU	13,585	12,976	12,633	12,895	12,838	13,093	13,471	13,646	13,492	14,769	\$ 16,550
ECSU	15,320	16,513	19,728	23,541	28,117	27,714	29,491	29,818	24,535	29,782	\$ 33,222
FSU	10,075	9,834	10,088	9,534	10,359	10,530	10,679	10,607	10,705	12,310	\$ 15,828
NCA&T	12,372	11,727	11,563	11,615	11,358	10,875	11,169	11,005	10,725	13,140	\$ 15,087
NCCU	12,123	11,977	12,990	12,061	12,680	12,831	13,374	14,164	14,253	15,485	\$ 17,792
NCSU	15,707	15,784	16,384	17,453	17,454	17,122	16,870	16,452	16,256	17,670	\$ 19,177
UNCA	12,742	12,239	12,294	12,327	12,846	12,785	13,444	14,083	14,846	20,024	\$ 21,387
UNC-CH	23,550	22,220	22,168	22,499	22,674	22,952	23,655	23,203	23,053	24,817	\$ 26,029
UNCC	9,429	9,197	9,257	9,908	10,091	10,649	10,781	10,941	10,736	12,030	\$ 13,311
UNCG	10,262	10,083	9,641	9,505	9,444	10,243	10,587	10,744	10,902	12,104	\$ 13,561
UNCP	10,220	9,909	10,070	9,854	10,323	10,384	12,866	12,179	12,006	14,479	\$ 16,824
UNCW	8,869	8,749	8,684	9,571	9,900	10,376	11,174	10,673	11,022	12,951	\$ 13,857
UNCSA <sup>1,2</sup>	43,308	50,989	43,636	44,777	43,256	45,472	45,829	44,638	45,189	50,157	\$ 54,211
WCU	10,584	10,044	10,081	10,804	10,177	10,695	13,844	13,713	14,062	16,486	\$ 17,709
WSSU	14,221	14,237	14,547	15,033	14,719	14,553	14,195	14,828	15,027	15,949	\$ 17,804
NCSSM <sup>3</sup>	28,178	28,127	29,110	29,811	31,912	31,924	33,002	33,575	38,985	49,107	#DIV/0!
<b>UNC Total</b>	<b>\$13,254</b>	<b>\$12,874</b>	<b>\$12,870</b>	<b>\$13,219</b>	<b>\$13,290</b>	<b>\$13,490</b>	<b>\$14,024</b>	<b>\$13,948</b>	<b>\$ 13,869</b>	<b>\$ 15,507</b>	<b>\$ 17,213</b>

<sup>1</sup> Includes high school students.

<sup>2</sup> UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

<sup>3</sup> NCSSM's appropriation included startup funds for the Morganton campus (\$2.0M in 2020-21 and \$3.9M in 2021-22).

### Appropriations per Student (FTE), FY 2012-13 to FY 2022-23

<i>All Student FTE</i>											
Campus	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ASU	\$ 7,648	\$ 7,460	\$ 7,337	\$ 7,746	\$ 7,859	\$ 7,764	\$ 8,110	\$ 8,081	\$ 7,946	\$ 8,449	\$ 9,559
ECU	11,800	11,358	11,058	11,294	11,293	11,626	12,025	12,264	12,202	13,299	\$ 14,831
ECSU	13,208	14,719	17,919	21,474	25,842	25,439	24,339	24,491	19,932	22,930	\$ 24,720
FSU	9,524	9,300	9,609	9,138	9,943	9,879	10,077	9,935	10,043	11,473	\$ 14,481
NCA&T	9,894	9,413	9,128	9,130	8,847	8,308	8,268	8,116	7,864	9,229	\$ 10,074
NCCU	10,766	10,649	11,628	10,807	11,176	11,251	11,391	11,848	11,592	12,575	\$ 13,692
NCSU	12,708	12,619	12,859	13,544	13,701	13,465	13,372	13,120	13,362	14,433	\$ 15,337
UNCA	11,124	10,700	10,863	10,815	11,337	11,293	11,764	12,408	13,074	17,336	\$ 18,766
UNC-CH	17,463	16,365	16,277	16,544	16,403	16,878	17,501	17,405	17,396	18,078	\$ 19,059
UNCC	8,217	8,056	8,083	8,639	8,820	9,376	9,503	9,639	9,595	10,595	\$ 11,544
UNCG	9,198	9,100	8,706	8,571	8,598	9,381	9,809	9,943	10,095	11,112	\$ 12,370
UNCP	9,847	9,534	9,673	9,498	9,955	10,012	12,243	11,414	11,270	13,495	\$ 15,501
UNCW	7,527	7,447	7,408	8,278	8,589	9,081	9,748	9,399	9,832	11,340	\$ 12,075
UNCSA <sup>1,2</sup>	23,778	27,191	23,697	24,086	24,062	25,325	25,985	25,491	25,364	27,507	\$ 29,333
WCU	9,626	9,124	9,171	9,855	9,331	9,778	12,435	12,023	12,221	14,084	\$ 15,020
WSSU	12,922	12,996	13,331	13,866	13,706	13,461	13,008	13,503	13,403	13,908	\$ 15,395
NCSSM <sup>3</sup>	28,178	28,127	29,110	29,811	31,912	31,924	33,002	33,575	38,985	49,107	#DIV/0!
<b>UNC Total</b>	<b>\$11,268</b>	<b>\$10,951</b>	<b>\$10,916</b>	<b>\$11,220</b>	<b>\$11,299</b>	<b>\$11,503</b>	<b>\$11,948</b>	<b>\$11,900</b>	<b>\$ 11,921</b>	<b>\$ 13,117</b>	<b>\$ 14,356</b>

<sup>1</sup> Includes high school students.

<sup>2</sup> UNCSA's FY 2013-14 appropriation included \$3.2 million in nonrecurring funding for building reserves.

<sup>3</sup> NCSSM's appropriation included startup funds for the Morganton campus (\$2.0M in 2020-21 and \$3.9M in 2021-22).